



**Town of Surfside
Visioning Budget Workshop
AGENDA
March 23, 2021
6:00 p.m.**

1. Opening

A. Call to Order

B. Roll Call of Members

**2. Commission Direction Budget Workshop, Discussion and Direction for the
FY 2022 Budget– Andrew Hyatt, Town Manager**

3. Adjournment

Respectfully submitted,

Andrew Hyatt
Town Manager

THIS MEETING IS OPEN TO THE PUBLIC. IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT OF 1990, ALL PERSONS THAT ARE DISABLED; WHO NEED SPECIAL ACCOMMODATIONS TO PARTICIPATE IN THIS MEETING BECAUSE OF THAT DISABILITY SHOULD CONTACT THE OFFICE OF THE TOWN CLERK AT 305-861-4863 EXT. 226 NO LATER THAN FOUR DAYS PRIOR TO SUCH PROCEEDING.

IN ACCORDANCE WITH THE PROVISIONS OF SECTION 286.0105, FLORIDA STATUTES, ANYONE WISHING TO APPEAL ANY DECISION MADE BY THE TOWN OF SURFSIDE COMMISSION, WITH RESPECT TO ANY MATTER CONSIDERED AT THIS MEETING OR HEARING, WILL NEED A RECORD OF THE PROCEEDINGS AND FOR SUCH PURPOSE, MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE WHICH RECORD SHALL INCLUDE THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED.

AGENDA ITEMS MAY BE VIEWED AT THE OFFICE OF THE TOWN CLERK, TOWN OF SURFSIDE TOWN HALL, 9293 HARDING AVENUE. ANYONE WISHING TO OBTAIN A COPY OF ANY AGENDA ITEM SHOULD CONTACT THE TOWN CLERK AT 305-861-4863. A COMPLETE AGENDA PACKET IS ALSO AVAILABLE ON THE TOWN WEBSITE AT www.townofsurfsidefl.gov

TWO OR MORE MEMBERS OF OTHER TOWN BOARDS MAY ATTEND THIS MEETING.

THESE MEETINGS MAY BE CONDUCTED BY MEANS OF OR IN CONJUNCTION WITH COMMUNICATIONS MEDIA TECHNOLOGY, SPECIFICALLY, A TELEPHONE CONFERENCE CALL. THE LOCATION 9293 HARDING AVENUE, SURFSIDE, FL 33154, WHICH IS OPEN TO THE PUBLIC, SHALL SERVE AS AN ACCESS POINT FOR SUCH COMMUNICATION.



MEMORANDUM

ITEM NO. 2

To: Honorable Mayor, Vice-Mayor and Members of the Town Commission

From: Andrew Hyatt, Town Manager

Date: March 23, 2021

Subject: Commission Direction Budget Workshop, Discussion and Direction for the FY 2022 Budget

The FY 2022 budget calendar is being set and begins with this workshop item. Staff would like policy direction from the Commission on any item needing budgetary resources.

The goal of the workshop is to receive direction on those items the Town Commission would like to see addressed next fiscal year.

Staff will incorporate the Town Commission's initial program modifications into the initial budget request. While financial resources may not allow for final inclusion of all the items, they will be studied and quantified for the Commission's further consideration in the budget process.

The Commission should consider at this initial step any program modification that the Town should undertake during FY 2022. While budget resources usually result in prioritizing these requests, Departments can consider and formalize the direction given at this workshop with the intent of bringing back for further consideration fully developed financial plans for implementation of these new or modified programs.

Reviewed by: AH

Prepared by: JG