

# Town of Surfside Budget Workshop Meeting MINUTES June 15, 2017 5:00 p.m.

Town Hall Commission Chambers - 9293 Harding Ave, 2<sup>nd</sup> Floor Surfside, FL 33154

### 1. Opening

#### A. Call to Order

Mayor Dietch called the meeting to order at 5:00 p.m.

#### B. Roll Call of Members

Deputy Clerk Elora Riera called the roll with the following members present: Mayor Daniel Dietch, Commissioner Tina Paul and Commissioner Michael Karukin with Vice Mayor Barry Cohen and Commissioner Daniel Gielchinsky absent.

#### C. Pledge of Allegiance

Police Chief Allen led the Pledge of Allegiance.

## 2. Discussion and Input of Upcoming FY 17-18 Budget – Guillermo Olmedillo, Town Manager

Town Manager Olmedillo provided an overview of what will be discussed tonight which will include modifications for capital, equipment and fundamentally what is needed for staff support.

Commissioner Gielchinsky and Vice Mayor Cohen arrived at this time.

Finance Director Donald Nelson explained the schedule of budget meetings and provided information to the Town Commission regarding the proposed millage rate and modifications to the budget for FY 17-18.

Discussion ensued amongst the Town Commission regarding any comments or concerns they had with the proposed budget.

Mayor Dietch requested to see the five-year financial forecast at the next budget meeting.

#### 3. Adjournment

The meeting adjourned at 5:58 p.m.

Respectfully submitted,

Accepted this May of July

Daniel Dietch, Mayor

Sandra Novo Town Clerk