RESOLUTION NO. 16 - 2383

A RESOLUTION OF THE TOWN COMMISSION OF THE SURFSIDE, FLORIDA, AWARDING A CONTRACT TO PAC COMM, INC. FOR THE SURFSIDE SEAWALL REPLACEMENT PROJECT PHASE AMENDING THE TOWN'S BUDGET FOR FISCAL YEAR 2015/2016; TRANSFERRING FUNDS IN THE AMOUNT OF \$376,750.00 FROM THE STORMWATER FUND TO THE CAPITAL PROJECTS FUND ACCOUNT NO. 301-4400-541-6340; APPROPRIATING FUNDS IN THE CAPITAL PROJECTS FUND: AUTHORIZING THE EXPENDITURE OF THE AMOUNT NOT TO EXCEED \$723,000.00 FROM THE CAPITAL PROJECTS FUND ACCOUNT NO. 301-4400-541-6340 FOR THE SURFSIDE REPLACEMENT PROJECT PHASE II; PROVIDING FOR AUTHORIZATION AND APPROVAL: PROVIDING FOR IMPLEMENTATION; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the bid submittals to the Request for Proposal No. 2014-003 for the Surfside Seawall Replacement were presented at the July 8, 2014 Town Commission meeting; and

WHEREAS, at the April 14, 2015 Commission meeting, the Town Commission directed staff to contract with the lowest bidder PAC Comm, Inc.; and

WHEREAS, in order to meet the budget amount for the replacement of the seawalls, the project was divided into two phases (Phase I and Phase II); and

WHEREAS, Phase I was completed in 2015 and consisted of the following seawalls:

- 1. Surfside Park
- 2. 95th St
- 3. Biscaya Drive
- 4. Froude Ave
- 5. Carlyle Ave

WHEREAS, Phase II consists of the following walls:

- 1. Bay Dr
- 2. 90th St
- 3. 92nd St
- 4. 93rd St
- 5. 94th St

WHEREAS, the total cost of Phase II is \$723,000 of which \$346,250 is provided from the Florida Inland Navigation District Grant as a matching grant; and

WHEREAS, Calvin, Giordano & Associates, Inc. ("CGA") was contacted by Pac Comm, Inc., who stated it would have a barge available to perform the work prior to October 2016 and will keep the same price structure as Phase I; and

WHEREAS, if the Town approves Phase II with Pac Comm, Inc. and allows Pac Comm, Inc. to mobilize prior to October 2016 it would reduce the their mobilization costs by \$50,000, which will reduce the construction cost from \$773,000 to \$723,000 (See Attachment "A"); and

WHEREAS, the cost of the Phase II Project was not budgeted in the 2015/2016 Fiscal Year budget and requires transfer of funds in the amount of \$376,750.00 from the Stormwater Fund to the Capital Projects Fund, amending the 2015/2016 budget to appropriate the funds in the Capital Projects Fund; and

WHEREAS, it is in the best interest of the Town to award the contract for Phase II to Pac Comm, Inc.; to amend the 2015/2016 Fiscal Year Budget and to authorize the transfer of funds in the amount of \$376,750.00 from the Stormwater Fund to the Capital Projects Fund; to authorize the expenditure of funds in an amount not to exceed \$723,000.00 from the Capital Projects Fund, Account No. 301-4400-541-6340 for Surfside Seawall Replacement Project Phase II.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF SURFSIDE, FLORIDA, AS FOLLOWS:

- Section 1. Recitals. The above recitals are true and correct and incorporated into this Resolution by this reference.
- <u>Section 2. Award Contract.</u> The Town Commission awards the contract to Pac Comm, Inc. for the Surfside Seawall Replacement Project Phase II.
- <u>Section 3.</u> <u>Budget Amendment.</u> The Town Commission hereby authorizes the Town Manager to amend the 2015/2016 Fiscal Year Budget and to transfer the amount of \$376,750.00 from the Stormwater Fund to the Capital Projects Fund.
- <u>Section 4.</u> <u>Authorization and Approval to Expend Funds.</u> The Town Commission hereby approves and authorizes the Town Manager and/or designee to expend funds in the amount not to exceed \$723,000.00 from the Capital Projects Fund, Account No. 301-4400-541-6340 for Surfside Seawall Replacement Project Phase II (Attachment "A").
- <u>Section 5. Implementation.</u> The Town Manager is hereby authorized to take any and all action necessary to implement this Resolution.

Section 6. Effective Date. This Resolution shall take effect immediately upon adoption.

PASSED and ADOPTED on this _____day of June, 2016.

Motion by Commissioner Gieldunsky
Second by Commissioner Yarukin.

FINAL VOTE ON ADOPTION

Commissioner Daniel Gielchinsky	
Commissioner Michael Karukin	5
Commissioner Tina Paul	Ś
Vice Mayor Barry Cohen	5
Mayor Daniel Dietch	S

Daniel Dietch, Mayor

ATTEST:

Sandra Novoa, MMC, Town Clerk

APPROVED AS TO FORM AND

LEGAL SUFFICIENCY FOR THE TOWN OF SURFSIDE ONLY:

Linda Miller, Town Attorney



Proposal for Value Enginnering options for The Town of Surfside Seawall Replacement

4/29/2016

October MOB Flexible MOB

Bid Item	Condition of Wall	As Bid (June 2014)	VE Option	Curre	nt Contract		Phase 2A	Phase 2B
Mobilization			\$ 100,000.00	\$	100,000.00	\$	100,000.00	\$ 50,000.00
General Conditions			\$ 160,000.00	\$	119,000.00	\$	41,000.00	\$ 41,000.00
MOT			\$ 7,000.00	\$	5,000.00	\$	2,000.00	\$ 2,000.00
Seismic Survey/Monitoring			\$ 52,000.00	\$	35,000.00	\$	17,000.00	\$ 17,000.00
Testing			\$ 7,000.00	\$	6,000.00	\$	1,000.00	\$ 1,000.00
Rip Rap		1	\$ 93,000.00	\$	65,000.00	\$	28,000.00	\$ 28,000.00
Carlyle	Severe		\$ 109,000.00	\$	109,000.00		N/A	N/A
Froude	Moderate		\$ 90,000.00	\$	90,000.00		N/A	N/A
Biscaya	Severe		\$ 104,000.00	\$	104,000.00		N/A	N/A
Bay	Minor		\$ 100,000.00		N/A	\$	100,000.00	\$ 100,000.00
90th Street	Moderate		\$ 112,000.00		N/A	\$	112,000.00	\$ 112,000.00
92nd Street	Minor		\$ 152,000.00		N/A	\$	152,000.00	\$ 152,000.00
93rd Street	Moderate		\$ 100,000.00		N/A	\$	100,000.00	\$ 100,000.00
94th Street	Minor		\$ 120,000.00		N/A	\$	120,000.00	\$ 120,000.00
95th Street	Severe		\$ 101,000.00	\$	101,000.00		N/A	N/A
Surfside Park	Moderate		\$ 394,000.00	\$	394,000.00		N/A	N/A
Totals		\$ 2,175,300.00	\$ 1,801,000.00	\$	1,128,000.00	\$	773,000.00	\$ 723,000.00

Phase 1	Replace 5 walls (Carlyle, Froude, Biscaya, 95th Street, and Surfside Park) Revised from option 5 offered 10/6/2014
Phase 2 (Proposed)	Replace Remaining walls (Bay, 90th, 92nd, 93rd, and 94th) Phase 2B offers the Town a discounted Mobilization in return for extended contract time and a flexible mobilization timeline.

N/A= No work will be performed at this location