

RESOLUTION NO. 2017-2467

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF SURFSIDE, FLORIDA, APPROVING AND ADOPTING STORMWATER UTILITY RATES EFFECTIVE OCTOBER 1, 2017; PROVIDING FOR AUTHORIZATION AND IMPLEMENTATION; PROVIDING FOR REPEAL OF CONFLICTING PROVISIONS; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, on May 10, 2016, the Town Commission of the Town of Surfside (“Town”) adopted Resolution No. 16-2375 approving Black & Veatch to review and analyze the Town’s current water, sewer, and stormwater rates and to develop a series of rate adjustments to meet the requirement for each utility for the next five fiscal years; and

WHEREAS, the Black & Veatch Water/Sewer and Stormwater Rate Study dated July 11, 2017 is attached hereto as Exhibit “A” (“Rate Study”); and

WHEREAS, the Rate Study and five-year financial forecast, covering the period from fiscal years 2016/17 through 2020/21 was developed to estimate the necessary revenue adjustments for the Town’s utilities in order to continue funding annual operations and maintenance expenses, debt service on two outstanding loans, meet the debt service coverage ratio requirements of the loans, and maintain a fund balance for reserve requirements; and

WHEREAS, the Rate Study concluded that the water, sewer and stormwater utility revenues from existing rates will not be sufficient to meet anticipated costs over the five-year study period, thereby necessitating revenue adjustments to meet projected costs; and

WHEREAS, the Town last revised and adopted stormwater utility rates in 2010 by Resolution No. 10-1954 with rates were effective on September 25, 2017, and has been able to maintain rates steady without increases to customers for the past seven years; and

WHEREAS, Section 34-75 of the Town Code provides that the rate per ERU to be used in calculating stormwater utility fees shall be set by resolution of the Town Commission; and

WHEREAS, it is necessary for the Town to adjust and increase stormwater utility rates as set forth in Exhibit “B” attached hereto, in order to meet projected utility costs and expenses for the next five years; and

WHEREAS, the Town has provided notice of the proposed adjustments and increase of rates to its customers through the Town’s Utility Department’s billing process pursuant to Section 180.136, Florida Statutes; and

WHEREAS, such stormwater utility rates, as increased, shall be effective October 1, 2017 and shall be reflected on all customer bills beginning with the next applicable billing cycle; and

WHEREAS, the Town Commission finds that the adjustment and increase in stormwater utility rates is necessary and in the best interest and welfare of the Town.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF SURFSIDE, FLORIDA, AS FOLLOWS:

Section 1. Recitals Adopted. That the above-stated recitals are hereby adopted and confirmed.

Section 2. Stormwater Utility Rates Approved and Adopted. Effective October 1, 2017, the stormwater utility rates shall be as set forth in Exhibit "B" attached hereto and are hereby approved and adopted.

Section 3. Authorization; Implementation. The Town Manager and Town Officials are authorized to take any and all action necessary to implement the stormwater utility rate adjustments and the purposes of this Resolution.

Section 4. Repeal of Conflicting Provisions. Resolution No. 10-1954 and all resolutions or previous rates for stormwater utility, or parts thereof, in conflict with this Resolution and the revised rates approved and adopted herein, are hereby repealed to the extent of any conflict.

Section 5. Effective Date. That this Resolution shall become effective immediately upon adoption.

PASSED AND ADOPTED on this 14th day of November, 2017.

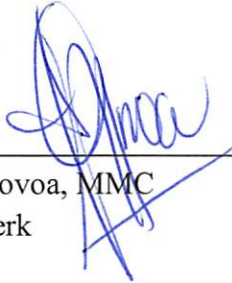
Motion By: Commissioner Karukin

Second By: Commissioner Gielchinsky

FINAL VOTE ON ADOPTION

Commissioner Daniel Gielchinsky	<u>yes</u>
Commissioner Michael Karukin	<u>yes</u>
Commissioner Tina Paul	<u>yes</u>
Vice Mayor Barry Cohen	<u>yes</u>
Mayor Daniel Dietch	<u>yes</u>

Attest:



Sandra Novoa, MMC
Town Clerk



Daniel Dietch, Mayor

Approved as to Form and Legal Sufficiency:



Weiss Serota Helfman Cole & Bierman, P.L.
Town Attorney

EXHIBIT "A"

RATE STUDY

**AVAILABLE IN THE
TOWN CLERK'S
OFFICE**

EXHIBIT "B"

STORMWATER UTILITY RATES

Stormwater Utility Rates

Effective October 1, 2017

<u>Service Type</u>	<u>Current</u>	<u>2017/2018</u>	<u>2019/2019</u>	<u>2019/2020</u>	<u>2020/2021</u>
Single Family Residential (1.0 ERU)	\$ 10.70	\$ 12.84	+ 10.0 %	+ 10.0 %	+ 10.0 %
Multi-Family Residential (1.0 ERU per dwelling unit)	\$ 10.70	\$ 12.84	+ 10.0 %	+ 10.0 %	+ 10.0 %
Place of Worship (0.5 ERU per 1,300 sq. ft. of Impervious Area)	\$ 5.35	\$ 6.42	+ 10.0 %	+ 10.0 %	+ 10.0 %
Non-Residential Developed Property, excluding Places of Worship (1.25 ERU per 1,300 sq. ft. of Impervious Area)	\$ 13.38	\$ 16.06	+ 10.0 %	+ 10.0 %	+ 10.0 %

* Stormwater Utility Rates for FY 2017/2018 effective October 1, 2017 reflect a 20% increase from existing rates, and annual increases thereafter of 10.0 % for FY 2018/2019, 2019/2020 and 2020/2021.