

RESOLUTION NO. 2018-2536

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF SURFSIDE, FLORIDA, ADOPTING A TENTATIVE BUDGET FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2018 AND ENDING SEPTEMBER 30, 2019; CONFIRMING THE DATE OF THE SECOND PUBLIC HEARING; PROVIDING FOR INCORPORATION OF RECITALS; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, pursuant to Section 200.065, Florida Statutes, the Miami-Dade County Property Appraiser (“Property Appraiser”) has certified the taxable value within the Town of Surfside (the “Town”) for the year 2018 which includes all real property within the Town; and

WHEREAS, on July 10, 2018, the Town Commission held a special meeting on the proposed budget and operating millage rate for the fiscal year commencing October 1, 2018 and ending September 30, 2019, and further scheduled public hearings on the millage rate as required by Section 200.065, Florida Statutes, with the first hearing on September 12, 2018 at 5:01 P.M. and the second hearing on September 26, 2018 at 5:01 P.M., both at Town of Surfside Town Hall, Commission Chambers, 9293 Harding Avenue, Surfside, Florida 33154; and

WHEREAS, the Town Manager has submitted to the Town Commission a budget and an explanatory budget message for Fiscal Year 2018-2019 showing estimates of revenues and expenditures, together with the character and object of expenditures and an estimate of all municipal projects pending or to be undertaken; and

WHEREAS, the Town Commission and the Town Manager have reviewed the Town’s proposed Fiscal Year 2018-2019 Budget, considered an estimate of the necessary expenditures contemplated for in the Budget, and determined the proposed millage rate levy to provide the necessary funds for such expenditures.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF SURFSIDE, FLORIDA, AS FOLLOWS:

Section 1. Recitals Adopted. That the above-stated recitals are hereby adopted and confirmed.

Section 2. Adopting Tentative Budget. The Town’s Tentative Budget for the fiscal year commencing October 1, 2018 and ending September 30, 2019, is hereby approved and adopted as set forth in Exhibit “A” attached hereto and incorporated herein (“Tentative Budget”).

Section 3. Confirming Date of Second Public Hearing. The Town confirms that it will hold a second public hearing to finally adopt the millage rate and budget for fiscal year 2018-2019 on September 26, 2018 at 5:01 P.M. at Town of Surfside Town Hall, Commission Chambers, 9293 Harding Avenue, Surfside, Florida 33154.

Section 4. Effective Date. That this Resolution shall become effective immediately upon adoption.

PASSED AND ADOPTED on this 12th day of September, 2018.

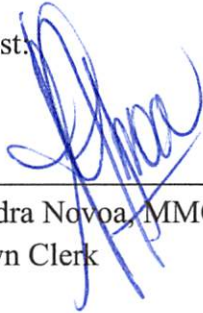
Motion By: Commissioner Cohen,

Second By: Vice Mayor Gielchinsky.


FINAL VOTE ON ADOPTION

Commissioner Barry Cohen	<u>yes</u>
Commissioner Michael Karukin	<u>NO</u>
Commissioner Tina Paul	<u>NO</u>
Vice Mayor Daniel Gielchinsky	<u>yes</u>
Mayor Daniel Dietch	<u>yes</u>

Attest:



Sandra Novoa, MMC
Town Clerk


Daniel Dietch, Mayor

Approved as to Form and Legal Sufficiency:



Weiss Serota Helfman Cole & Bierman, P.L.
Town Attorney

EXHIBIT A

TENTATIVE BUDGET

FISCAL YEAR 2018-2019

BUDGET SUMMARY
TOWN OF SURFSIDE, FLORIDA
FISCAL YEAR 2018 - 2019

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE TOWN OF SURFSIDE, FLORIDA ARE 11.5% MORE THAN LAST YEAR'S TOTAL ADOPTED OPERATING EXPENDITURES

General Fund 4.5000
Voted Debt 0.0000

	GENERAL FUND	SPECIAL REVENUE FUNDS	CAPITAL PROJECTS FUND	ENTERPRISE FUNDS	INTERNAL SERVICE FUNDS	TOTAL ALL FUNDS BUDGET
ESTIMATED REVENUES						
TAXES: Millage per \$1,000						
Ad Valorem Taxes 4.5000						
Ad Valorem Taxes 0.0000 (voted debt)	13,192,738					13,192,738
Franchise /Utility Taxes	1,444,996					1,444,996
Sales & Use Taxes	100,560	2,930,000				3,030,560
Licenses/Permits	10,000	666,500				676,500
Intergovernmental	613,043	231,262				844,305
Charges for Services	488,400			7,546,123	981,057	9,015,580
Fines & Forfeitures	169,000					169,000
Miscellaneous Revenues	94,600					94,600
Capital Contributions/Developer Contributions				21,000		21,000
TOTAL SOURCES	16,113,337	3,827,762	0	7,567,123	981,057	28,489,279
Interfund Transfers - In	508,914		1,228,000		256,000	1,992,914
Fund Balance/Reserves/Net Assets	9,528,914	2,608,125	319,052	1,238,122	0	13,694,213
TOTAL REVENUES, TRANSFERS & FUND BALANCE/UNRESTRICTED NET POSITION	\$26,151,165	\$6,435,887	\$1,547,052	\$8,805,245	\$1,237,057	\$44,176,406

EXPENDITURES/EXPENSES

General Government	4,810,209		1,470,000			6,280,209
Building Services		1,304,668				1,304,668
Public Safety	6,177,020	113,800				6,290,820
Streets	188,156					188,156
Recreation, Culture, and Tourism	669,572	2,750,713				3,420,285
Physical Environment	1,383,459			4,470,975		5,854,434
Municipal Transportation		219,699		1,095,611		1,315,310
Debt Service				1,643,151		1,643,151
Internal Services					701,861	701,861
TOTAL EXPENDITURES/EXPENSES	13,228,416	4,388,880	1,470,000	7,209,737	701,861	26,998,894
Interfund Transfers - Out	1,350,000	268,430		374,484		1,992,914
Fund Balance/Reserves/Net Assets	11,572,749	1,778,577	77,052	1,221,024	535,196	15,184,598
TOTAL EXPENDITURES, TRANSFERS, & FUND BALANCE/UNRESTRICTED NET POSITION	\$26,151,165	\$6,435,887	\$1,547,052	\$8,805,245	\$1,237,057	\$44,176,406

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE TOWN CLERK'S OFFICE (9293 HARDING AVENUE, SURFSIDE, FL 33154) AS A PUBLIC RECORD.