

RESOLUTION NO. 2021- 2801 (A)

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF SURFSIDE, FLORIDA, APPROVING BUDGET AMENDMENT NO. 9 FOR THE FISCAL YEAR 2020/2021 BUDGET; PROVIDING FOR IMPLEMENTATION; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, on September 22, 2020, the Town of Surfside (the “Town”) Commission adopted Resolution No. 2020-2716 approving the budget for Fiscal Year 2020/2021 and establishing revenues and appropriations for the Town; and

WHEREAS, funds from the General Fund in the amount of \$1,200,000 are being transferred to the Capital Projects Funds to appropriate funding for the 96th Street Park renovation, pursuant to Town Commission motion and direction at the Special Commission Meeting on June 2, 2021; and

WHEREAS, an increase to the budgeted revenue estimates and expenditure estimates is required for the General Fund and Capital Projects Fund, to comply with Florida Statutes and the Town's commitment to sound budgeting practices, where budgeted expenditures may not exceed anticipated revenues; and

WHEREAS, the Town Commission desires to amend the Fiscal Year 2020/2021 budget by amending the General Fund and the Capital Projects Fund as set forth in Attachment “A” attached hereto; and

WHEREAS, the Town Commission finds that this Resolution is in the best interest and welfare of the residents of the Town.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF SURFSIDE, FLORIDA, AS FOLLOWS:

Section 1. Recitals. That each of the above-stated recitals are hereby adopted, confirmed, and incorporated herein.

Section 2. Approving Amended Budget. That the Town Commission approves the 2020/2021 fiscal year budget amendment provided for in Attachment “A” attached hereto.

Section 3. Implementation. The Town Manager and/or his designee are directed to take any and all action necessary to accomplish this Budget amendment and the purposes of this Resolution.

Section 4. Effective Date. This Resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED on this 8th day of June, 2021.

Motion By: Commissioner Velasquez

Second By: Commissioner Kesl

FINAL VOTE ON ADOPTION:

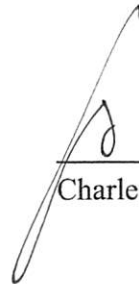
Commissioner Charles Kesl Yes

Commissioner Eliana R. Salzhauer Yes

Commissioner Nelly Velasquez Yes

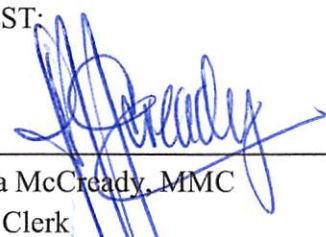
Vice Mayor Tina Paul Yes

Mayor Charles W. Burkett Yes



Charles W. Burkett, Mayor

ATTEST:



Sandra McCready, MMC
Town Clerk

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:



Weiss Serota Helfman Cole & Bierman, P.L.
Town Attorney

**TOWN OF SURFSIDE
BUDGET AMENDMENT
ATTACHMENT A**

Fiscal Year 2020/2021
 BA No. 9
 Fund Nos. 001 General Fund
 301 Capital Projects Fund

6/8/2021

Account Number	Account Description	Justification	Original/ Adjusted Budget	Increase	Decrease	Adjusted Budget
GENERAL FUND						
EXPENDITURES						
001-7900-590-99-10	Return to Reserves	Appropriate funds for 96th Street Park renovation	\$ 2,770,154		\$ 1,200,000	\$ 1,570,154
001-7900-581-91-30	Transfer to Capital Projects Fund	96th Street Park additional needs from June 2, 2021 public meeting & feedback	\$ -	\$ 1,200,000		\$ 1,200,000
TOTAL	GENERAL FUND EXPENDITURES			\$ 1,200,000	\$ 1,200,000	

CAPITAL PROJECTS FUND						
REVENUES						
301-590-581-01-00	Interfund Transfer from General Fund	96th Street Park additional needs from June 2, 2021 public meeting & feedback	\$ -	\$ 1,200,000		\$ 1,200,000
TOTAL	CAPITAL PROJECTS FUND REVENUES			\$ 1,200,000	\$ -	
EXPENDITURES						
301-4400-572-63-80	96th Street Park Renovation	Appropriate funds for 96th Street Park renovation additional needs	\$ -	\$ 1,200,000		\$ 1,200,000
TOTAL	CAPITAL PROJECTS FUND EXPENDITURES			\$ 1,200,000	\$ -	