RESOLUTION NO. 2021- 2805

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF SURFSIDE, FLORIDA, APPROVING BUDGET AMENDMENT NO. 10 FOR THE FISCAL YEAR 2020/2021 BUDGET; PROVIDING FOR IMPLEMENTATION; AND PROVIDING FOR AN EFFECTIVE DATE.

- WHEREAS, on September 22, 2020, the Town of Surfside (the "Town") Commission adopted Resolution No. 2020-2716 approving the budget for Fiscal Year 2020/2021 and establishing revenues and appropriations for the Town; and
- WHEREAS, the Stormwater Fund is being amended to record American Rescue Plan Act of 2021 (ARPA) funding of \$422,654 for stormwater infrastructure and appropriate funding for engineering services for the Abbott Avenue drainage improvements; and
- WHEREAS, an increase to the budgeted revenue estimates and expenditure estimates is required for the Stormwater Fund, to comply with Florida Statutes and the Town's commitment to sound budgeting practices, where budgeted expenditures may not exceed anticipated revenues; and
- WHEREAS, the Town Commission desires to amend the Fiscal Year 2020/2021 budget by amending the Stormwater Fund as set forth in Attachment "A" attached hereto; and
- WHEREAS, the Town Commission finds that this Resolution is in the best interest and welfare of the residents of the Town.
- NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF SURFSIDE, FLORIDA, AS FOLLOWS:
- <u>Section 1.</u> <u>Recitals.</u> That each of the above-stated recitals are hereby adopted, confirmed, and incorporated herein.
- Section 2. <u>Approving Amended Budget.</u> That the Town Commission approves the 2020/2021 fiscal year budget amendment provided for in Attachment "A" attached hereto.
- <u>Section 3.</u> <u>Implementation.</u> The Town Manager and/or his designee are directed to take any and all action necessary to accomplish this Budget amendment and the purposes of this Resolution.
- Section 4. Effective Date. This Resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED on this 10th day of August, 2021.

Motion By: Commissioner Velasquez

Second By: Vice Mayor Paul

FINAL VOTE ON ADOPTION:

Commissioner Charles Kesl

Commissioner Eliana R. Salzhauer

Commissioner Nelly Velasquez

Vice Mayor Tina Paul

Mayor Charles W. Burkett

Absent

Yes

Yes

Yes

Charles W. Burkett, Mayor

ATTEST:

Sandra N. MeCready, MMC

Town Clerk

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

Weiss Serota Helfman Cole & Bierman, P.L.

Town Attorney

TOWN OF SURFSIDE BUDGET AMENDMENT ATTACHMENT A

Fiscal Year

2020/2021

BA No. Fund Nos.

404-5500-538-31-10

TOTAL

10 404 Stormwater Fund

Professional Services

STORMWATER FUND EXPENDITURES

Account Number	Account Description	Justification	Original/ Adjusted Budget	Increase	Decrease	Adjusted Budget
STORMWATER FUND						
REVENUES						
404-590-331-50-40	American Rescue Plan Act (ARPA)	Appropriate ARPA funds for engineering services - Abbott Avenue drainage improvements	\$ -	\$ 422,654		\$ 422,654
TOTAL	STORMWATER FUND REVENUES			\$ 422,654	\$ -	
EXPENDITURES						

Abbott Avenue drainage improvements

\$ 245,706

\$ 422,654

422,654 \$

engineering services

8/10/2021

\$ 668,360