RESOLUTION NO. 2023- 3006

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF SURFSIDE, FLORIDA, APPROVING AND ADOPTING A MULTI-YEAR COMMERCIAL RECYCLING RATES SCHEDULE EFFECTIVE OCTOBER 1, 2023 FOR FISCAL YEARS 2024 TO 2028; APPROVING A RECYCLABLE MATERIALS LIST; PROVIDING FOR AUTHORIZATION AND IMPLEMENTATION; PROVIDING FOR REPEAL OF CONFLICTING PROVISIONS; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Town of Surfside ("Town") provides commercial recycling collection services to commercial and multifamily unit customers up to two days a week with differing pick-up schedules based on the needs for each account, including residential buildings with over four units; and

WHEREAS, the Commercial recycling rates have not been adjusted since 2008 when rates of \$18.27 and 26.54 per cubic yard were set for 95-gallon toter and 2cy, 3cy and 4cy containers, respectively; and

.WHEREAS, from 2008 to 2016, recycling commodities were sold to a third party that would resell the materials and provide the Town a revenue stream that was used to subsidize recycling rates, but after 2016, there has been a negative gain in revenues since recycled materials cost more money to process than what they are worth as a resale: and

WHEREAS, the Town contracted with Bell & Associates, Inc. to conduct a rate study for residential and commercial recycling waste - Solid Waste and Recycling Collection Rate Report to the Town of Surfside July 2023 (the "Rate Study"), which recommends a new commercial recycling rates structure based on cubic yards of recycling picked up and disposed in order to breakeven on the cost of recycling in fiscal years 2024-2028 to match projected increases in the costs of fuel, landfill disposal fees, and labor costs; and

WHEREAS, as detailed in the FY 2023-2027 Five-Year Financial Forecast presented to the Town Commission at the May 2022 Commission meeting, the Solid Waste Fund had a financial deficit concern for fiscal year 2022, and at current rates the fund's expenses are projected to exceed revenues over the forecasted five years with deficits largely tied to projected user fees remaining unchanged and annual operating costs gradually increasing; and

WHEREAS, it is necessary for the Town to periodically adjust and increase commercial recycling rates to support the continued funding of annual operations and maintenance expenses, to maintain an adequate fund balance and address recycling market conditions and increased costs; and

WHEREAS, on this same Town Commission agenda, the Town has proposed an ordinance for first reading to amend and update Section 66-36 – "Recycling" of the Town Code in order to (i) provide for recycling rates and fees to be established by Resolution of the Town Commission, as may be amended from time to time, and (ii) provide for adoption of a Recyclable Materials List by Resolution of the Town Commission, as may be amended from time to time (the "Ordinance"); and

WHEREAS, the Town Commission finds that it is necessary for the Town to adjust and increase commercial recycling rates for fiscal years 2024 to 2028 effective October 1, 2023, as set forth in Exhibit "A" ("Commercial Recycling Rates Schedule") attached hereto, subject to the passage and adoption of the Ordinance at second reading; and

WHEREAS, the Town Commission wishes to approve a current Recyclable Materials List attached hereto as Exhibit "B" ("Recyclable Materials List") by resolution and subject to amendment from time to time, to be included in the Town's Public Works Manual, subject to the passage and adoption of the Ordinance at second reading; and

WHEREAS, the Town Commission finds that this Resolution is in the best interests and welfare of the Town.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF SURFSIDE, FLORIDA, AS FOLLOWS:

<u>Section 1.</u> <u>Recitals Adopted.</u> That the above-stated recitals are hereby adopted and confirmed.

<u>Adopted</u>. Effective October 1, 2023, for fiscal years 2024 through 2028, the Commercial Recycling Rates Schedule attached hereto as Exhibit "A" is hereby approved and adopted, subject to passage and adoption of the Ordinance at second reading.

Section 3. Recyclable Materials List Approved. The Recyclable Materials List attached hereto as Exhibit "B" is hereby approved, to be included in the Town's Public Works Manual, subject to passage and adoption of the Ordinance at second reading.

<u>Section 4.</u> <u>Authorization; Implementation.</u> The Town Manager and Town Officials are authorized to take any and all action necessary to implement the Commercial Recycling Rates Schedule attached hereto as Exhibit "A" and the Recyclable Material List attached hereto as Exhibit "B" and the purposes of this Resolution.

<u>Section 5.</u> <u>Repeal of Conflicting Provisions</u>. All resolutions or previous commercial recycling rates, or parts thereof, in conflict with this Resolution and the revised rates approved and adopted herein, are hereby repealed to the extent of any conflict.

<u>Section 6.</u> <u>Effective Date.</u> This Resolution shall become effective immediately upon adoption of the Ordinance on second reading.

PASSED AND ADOPTED on this 8th day of August, 2023.

Motion By: <u>Commissioner Landsman</u>

Second By: Vice Mayor Rose

FINAL VOTE ON ADOPTION

Commissioner Fred Landsman

Commissioner Marianne Meischeid

Commissioner Nelly Velasquez

Vice Mayor Jeffrey Rose

Mayor Shlomo Danzinger

Yes

Yes

Yes

lomo Danzinger, Mayor ATTEST: Sandra McCready Town Clerk

APPROVED AS TO FORM AND LEGALITY FOR THE USE AND BENEFIT OF THE TOWN OF SURFSIDE ONLY:

Weiss Serota Helfman Cole & Bierman, P.L. Town Attorney



Table A - Commercial Recycling rates schedule

Description	FY 24	FY 25	FY 26	FY 27	FY 28
One 2 Yd. Container Collected Once a Week	\$80.23	\$82.59	\$85.02	\$87.52	\$90.10
One 2 Yd. Container Collected Twice a Week	\$160.46	\$165.18	\$170.04	\$175.04	\$180.19
One 3 Yd. Container Collected Once a Week	\$120.35	\$123.89	\$127.53	\$131.28	\$135.14
One 3 Yd. Container Collected Twice a Week	\$240.70	\$247.78	\$255.06	\$262.57	\$270.29
One 4 Yd Container Collected Once a Week	\$160.46	\$165.18	\$170.04	\$175.04	\$180.19
One 4 Yd Container Collected Twice a Week	\$320.93	\$330.37	\$340.08	\$350.09	\$360.38
One 95-gallon Totter Collected Once a Week	\$18.85	\$19.41	\$19.98	\$20.57	\$21.17
One 95-gallon Totter Collected Twice a Week	\$37.71	\$38.82	\$39.96	\$41.14	\$42.35



Materials List

Recyclables must be dry, loose (not bagged) and include ONLY the following:

- Aluminum, steel and tin cans empty
- PET bottles with symbol #1 with screw tops only empty
- HDPE plastic bottles with the symbol #2 (milk, water bottles, detergent, and shampoo bottles, etc.) – empty
- Plastic containers with symbols #3 #7 empty (no expanded polystyrene)
- Glass food and beverage containers brown, clear, or green empty
- Uncoated paperboard (ex. Cereal boxes; food and snack boxes)
- Newspaper, mail, magazines, glossy inserts, pamphlets and catalogs
- Uncoated printing, phone books, writing and office paper
- Old corrugated containers/cardboard (uncoated)

Items not listed above are not permissible.