

**RESOLUTION NO. 2025-3443**

**A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF SURFSIDE, FLORIDA, ADOPTING A TENTATIVE BUDGET FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2025 AND ENDING SEPTEMBER 30, 2026; CONFIRMING THE DATE OF THE SECOND PUBLIC HEARING; PROVIDING FOR INCORPORATION OF RECITALS; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, pursuant to Section 200.065, Florida Statutes, the Miami-Dade County Property Appraiser ("Property Appraiser") has certified the taxable value within the Town of Surfside (the "Town") for the year 2025 which includes all real property within the Town; and

**WHEREAS**, on July 28, 2025, the Town Commission held a budget meeting on the proposed budget and operating millage rate for the fiscal year commencing October 1, 2025 and ending September 30, 2026, and further scheduled public hearings on the budget and millage rate as required by Section 200.065, Florida Statutes, with the first hearing on September 15, 2025, at 5:01 P.M. and the second hearing on September 30, 2025, at 5:01 P.M., both at Town of Surfside Town Hall, Commission Chambers, 9293 Harding Avenue, Surfside, Florida 33154; and

**WHEREAS**, the Town Manager has submitted to the Town Commission a budget and an explanatory budget message for Fiscal Year 2026 showing estimates of revenues and expenditures and expenses, together with the character and object of expenditures and expenses, and the municipal projects pending or to be undertaken; and

**WHEREAS**, the Town Commission and the Town Manager have reviewed the Town's tentative Fiscal Year 2026 Budget, considered an estimate of the necessary expenditures and expenses contemplated for in the Budget, and determined the tentative millage rate levy to provide the necessary funds for such expenditures and expenses.

**NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF SURFSIDE, FLORIDA, AS FOLLOWS:**

**Section 1. Recitals Adopted.** That the above-stated recitals are hereby adopted and confirmed.

**Section 2. Adopting Tentative Budget.** The Town's Tentative Budget for the fiscal year commencing October 1, 2025 and ending September 30, 2026, is hereby approved and adopted without the elimination of the assistant director positions ("Tentative Budget"). The Budget Summary is attached hereto as Exhibit "A."

**Section 3. Direction to Town Manager.** The Town Manager is directed to reach out to the Vice-Mayor and Commissioner Velasquez to satisfy their concerns and come back at the next meeting with a full explanation.

**Section 4. Confirming Date of Second Public Hearing.** The Town confirms that it will hold a second public hearing to adopt the final millage rate and budget for Fiscal Year 2026 on September 30, 2025, at 5:01 P.M., at Town of Surfside Town Hall, Commission Chambers, 9293 Harding Avenue, Surfside, Florida, 33154.

**Section 5. Effective Date.** That this Resolution shall become effective immediately upon adoption.


**PASSED AND ADOPTED** on this 15<sup>th</sup> day of September, 2025.

**Moved By:** Commissioner Vildostegui

**Second By:** Commissioner Coto

**FINAL VOTE ON ADOPTION**

Commissioner Ruben A. Coto	<u>Yes</u>
Commissioner Nelly Velasquez	<u>No</u>
Commissioner Gerardo Vildostegui	<u>Yes</u>
Vice Mayor Tina Paul	<u>No</u>
Mayor Charles W. Burkett	<u>Yes</u>

  
\_\_\_\_\_  
Charles W. Burkett, Mayor

Attest:

  
\_\_\_\_\_  
Sandra N. McCready, MMC  
Town Clerk



Approved as to Form and Legal Sufficiency:

  
\_\_\_\_\_  
Thais Hernandez  
Town Attorney

**EXHIBIT A**

**TENTATIVE BUDGET SUMMARY**

**FISCAL YEAR 2024-2025**

**BUDGET SUMMARY**  
**TOWN OF SURFSIDE, FLORIDA**

**FISCAL YEAR 2025 - 2026**

**THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE TOWN OF SURFSIDE, FLORIDA ARE 10.5% MORE THAN  
LAST YEAR'S TOTAL OPERATING EXPENDITURES**

General Fund      3.8830  
Voted Debt        0.0000

	GENERAL FUND	SPECIAL REVENUE FUNDS	CAPITAL PROJECTS FUND	ENTERPRISE FUNDS	INTERNAL SERVICE FUNDS	TOTAL BUDGET ALL FUNDS
<b>ESTIMATED REVENUES</b>						
<b>TAXES:</b>	<b>Millage per \$1,000</b>					
Ad Valorem Taxes	3.8830	\$ 19,924,014	\$ -	\$ -	\$ -	\$ 19,924,014
Ad Valorem Taxes	0.0000 (voted debt)	-	-	-	-	-
Franchise /Utility Taxes	1,765,458	-	-	-	-	1,765,458
Sales & Use Taxes	91,386	5,507,089	-	-	-	5,598,475
Licenses/Permits	5,000	470,600	-	-	-	475,600
Intergovernmental	750,762	309,433	750,000	-	-	1,810,195
Charges for Services	478,250	-	-	9,985,535	1,170,063	11,633,848
Fines & Forfeitures	210,000	-	-	-	-	210,000
Miscellaneous Revenues	1,651,800	314,000	-	167,500	-	2,133,300
<b>TOTAL SOURCES</b>	<b>\$ 24,876,670</b>	<b>\$ 6,801,122</b>	<b>\$ 750,000</b>	<b>\$ 10,153,035</b>	<b>\$ 1,170,063</b>	<b>\$ 43,550,890</b>
Interfund Transfers - In	456,920	-	1,250,000	9,000,000	22,500	10,729,420
Fund Balance/Reserves/Net Position	31,423,375	13,054,718	3,118,950	6,045,269	1,665,981	55,308,293
<b>TOTAL REVENUES, TRANSFERS &amp; BALANCES</b>	<b>\$ 56,756,965</b>	<b>\$ 19,655,840</b>	<b>\$ 5,118,950</b>	<b>\$ 25,198,304</b>	<b>\$ 2,858,544</b>	<b>\$ 109,588,603</b>
<b>EXPENDITURES/EXPENSES</b>						
General Government	\$ 6,498,313	\$ -	\$ -	\$ -	\$ -	\$ 6,498,313
Building Services	-	1,404,457	-	-	-	1,404,457
Public Safety	9,454,232	44,943	-	-	-	9,499,175
Streets	196,149	-	-	-	-	196,149
Recreation, Culture, and Tourism	1,301,013	5,608,287	-	-	-	6,909,300
Physical Environment	1,636,130	-	2,000,000	15,463,116	-	19,099,246
Municipal Transportation	-	839,342	-	1,305,196	-	2,144,538
Debt Service	-	-	-	2,237,166	-	2,237,166
Internal Services	-	-	-	-	1,005,293	1,005,293
<b>TOTAL EXPENDITURES/EXPENSES</b>	<b>\$ 19,085,837</b>	<b>\$ 7,897,029</b>	<b>\$ 2,000,000</b>	<b>\$ 19,005,478</b>	<b>\$ 1,005,293</b>	<b>\$ 48,993,637</b>
Interfund Transfers - Out	10,250,000	332,271	-	147,149	-	10,729,420
Fund Balance/Reserves/Net Position	27,421,128	11,426,540	3,118,950	6,045,677	1,853,251	49,865,546
<b>TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES &amp; BALANCES</b>	<b>\$ 56,756,965</b>	<b>\$ 19,655,840</b>	<b>\$ 5,118,950</b>	<b>\$ 25,198,304</b>	<b>\$ 2,858,544</b>	<b>\$ 109,588,603</b>

The tentative, adopted, and /or final budgets are on file in the office of the above referenced taxing authority as a public record.

