

RESOLUTION NO. 2026-3569

**A RESOLUTION OF THE TOWN COMMISSION OF THE
TOWN OF SURFSIDE, FLORIDA, APPROVING BUDGET
AMENDMENT NO. 7, FOR THE FISCAL YEAR 2026
BUDGET; PROVIDING FOR IMPLEMENTATION; AND
PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, on September 30, 2025, the Town of Surfside (the "Town") Commission adopted Resolution No. 2025-3445 approving the budget for Fiscal Year 2026 and establishing revenues and appropriations for the Town; and

WHEREAS, the General Fund is being amended to appropriate \$115,000 of fund balance for additional needs for litigation matters, per Attachment "A" appended hereto; and

WHEREAS, the Capital Projects Fund is being amended to appropriate \$139,950 of fund balance for the Townwide Lighting project, per Attachment "A" appended hereto; and

WHEREAS, the Fleet Management Fund is being amended to appropriate \$30,428 of current year reserves for (1) insurance (\$3,328), (2) auto maintenance (\$12,100), and (3) fuel (\$15,000) per Attachment "A" appended hereto; and

WHEREAS, the Town Commission finds that this Resolution is in the best interest and welfare of the residents of the Town.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF SURFSIDE, FLORIDA, AS FOLLOWS:

Section 1. Recitals. That each of the above-stated recitals are hereby adopted, confirmed, and incorporated herein.

Section 2. Approving Amended Budget; Budget Amendment No. 7. That the Town Commission approves the 2026 fiscal year budget amendment provided for in Attachment "A" appended hereto.

Section 3. Implementation. The Town Manager and/or designee are directed to take any and all action necessary to accomplish this Budget Amendment and the purposes of this Resolution.

Section 4. Effective Date. This Resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED on this 3rd day of September, 2026.

Motion By: Commissioner Weingot

Second By: Mayor Danzinger

FINAL VOTE ON ADOPTION:

Commissioner Andrea Travani	<u>Yes</u>
Commissioner Gerardo Vildostegui	<u>Yes</u>
Commissioner David Weingot	<u>Yes</u>
Vice Mayor Dayana Benmergui	<u>Yes</u>
Mayor Shlomo Danzinger	<u>Yes</u>

Attest:



Deputy
[Signature]
Town Clerk

[Signature]
Shlomo Danzinger, Mayor

Approved as to Form and Legal Sufficiency:

[Signature]
Weiss Serota Helfman Cole and Bierman, P.L.
Town Attorney

EXHIBIT "A"

**TOWN OF SURFSIDE
BUDGET AMENDMENT
ATTACHMENT A**

Fiscal Year 2025/2026
BA No. 7
Fund Nos. 001 General Fund
 301 Capital Projects Fund
 501 Fleet Management Fund

Account Number	Account Description	Justification	Original/ Adjusted Budget	Increase	Decrease	Adjusted Budget
GENERAL FUND						
REVENUES						
001-511-392-00-00	Appropriated Fund Balance	Additional needs	\$10,214,928	\$115,000		\$10,329,928
TOTAL	GENERAL FUND REVENUES			\$115,000	\$0	
EXPENDITURES						
001-1500-514-31-10	Professional Services - Legal	Additional needs for litigation matters	\$ 378,000	\$ 115,000		\$ 493,000
TOTAL	GENERAL FUND EXPENDITURES			\$ 115,000	\$0	

CAPITAL PROJECTS FUND						
REVENUES						
301-590-392-00-00	Appropriated Fund Balance	Appropriate funding for Townwide Lighting project	\$1,173,726	\$139,950		\$1,313,676
TOTAL	CAPITAL PROJECTS FUND REVENUES			\$139,950	\$0	
EXPENDITURES						
301-4400-541-TBD	Townwide Lighting Improvements	Appropriation for professional services	\$0	\$139,950		\$139,950
TOTAL	CAPITAL PROJECTS FUND EXPENDITURES			\$139,950	\$0	

INTERNAL SERVICES FUND						
FLEET MANAGEMENT FUND						
EXPENDITURES						
501-5000-539-99-99	Contingency Reserve - R&R		\$ 97,042		\$ 30,428	\$ 66,614
501-5000-539-45-10	Insurance - Property & Liability	Increase to actual	\$ 118,290	\$ 3,328		\$ 121,618
501-5000-539-46-12	Repairs & Maint - Vehicles	Increase for additional needs	\$ 177,900	\$ 12,100		\$ 190,000
501-5000-539-52-16	Fuel & Oil	Increase for additional needs due to market fluctuations	\$ 202,160	\$ 15,000		\$ 217,160
TOTAL	FLEET MANAGEMENT FUND EXPENDITURES			\$ 30,428	\$ 30,428	