

Appendix 10C

Projected Level of Service for Miami-Dade County Public School Facilities, 2010, 2013, and 2018

PROJECTED LEVEL OF SERVICE FOR MIAMI-DADE COUNTY PUBLIC SCHOOL FACILITIES, 2010 AND 2013

June 29, 2007

Fac#	MDCPS	USE	SERVICE AREA	REG	Facility Name	Projected Enrollment at of Dec. 31, 2007	Perm. Capacity as of 2007	Projected 2007 % Utilization (Permanent)	Projected 2010 Enrollment	Notes on Projected Enrollment 2010	Adjusted Projected 2010 Enrollment	Projects to open by 2010 and dist of new schools	Projected New Perm Capacity 2010	Projected 2010 Perm Capacity	Reloc Cap 2010	Total Cap 2010	Projected 2010 % Utilization (Permanent)	Projected 2010 % Utilization (Total)	Projected Enrollment 2013	Notes on Projected Enrollment 2013	Adjusted Projected 2013 Enrollment	Projects to open by 2013 and dist of new schools	Projected New Perm Capacity 2013	Projected 2013 Perm Capacity	Reloc Cap 2013	Total Cap 2013	Projected 2013 % Utilization (Permanent)	Projected 2013 % Utilization (Total)	Notes (Additions/ adjustments and possible new schools)
0051	1521	4	NW	1	AMELIA EARHART ELEMENTARY	606	556	109%	547		547		556	66	622	98%	88%	573	40 to Miami Park EI	533			556	0	556	96%	96%	adjust	
0129	3781	4	NE	1	BARBARA HAWKINS ELEMENTARY	338	510	66%	454	28 from Miami Gardens EI	482		510	18	528	95%	91%	469	10 from Miami Gardens EI	507			510	0	510	99%	99%	adjust	
0170	5021	4	NW	1	BEN SHEPPARD ELEMENTARY	1,340	802	167%	1,333	Adjustment made due opening of West Hialeah EI	1,033		802	532	1,334	129%	77%	1,358		1,008			802	532	1,334	126%	76%	adjust	
0017	461	4	NE	1	BRENTWOOD ELEMENTARY	850	886	96%	971		971		886	0	886	110%	110%	996	110 to Myrtle Grove EI	886			886	0	886	100%	100%	adjust	
0022	641	4	NE	1	BUNCHE PARK ELEMENTARY	320	691	46%	344	50 from Rainbow Park EI	394		691	36	727	57%	54%	385	20 from Rainbow Park EI; 20 from Golden Glades EI; 40 from Scott Lake EI; 20 from Parkview EI; 60 from Biscayne Gardens EI	595			691	0	691	86%	86%	adjust	
0026	681	4	NE	1	CAROL CITY ELEMENTARY	658	776	85%	640		640		776	0	776	82%	82%	663	20 from Opa-Locka EI	683			776	0	776	88%	88%	adjust	
0343	5991	4	NE	1	CHARLES DAVID WYCHE JR ELEMENTARY	985	937	105%	1,123	Adjustment due to West Hialeah EI opening	943		937	0	937	101%	101%	1,168	50 to N. Twin Lakes EI Replac	936			937	0	937	100%	100%	North Twin Lakes Replac	
0173	5051	4	NW	1	ERNEST R GRAHAM ELEMENTARY	1,793	1,562	115%	2,119	Adjustment due to opening of West Hialeah Elementary	1,771		1,562	326	1,888	113%	94%	2,140	83 to Mae Walters EI	1,792			1,562	326	1,888	115%	95%	adjust	
	1921	4	NW	1	FLAMINGO ELEMENTARY	900	866	104%	929		846		866	18	884	98%	96%	967	20 to North Hialeah EI	864			866	0	866	100%	100%	adjust	
0069	2161	4	NE	1	GOLDEN GLADES ELEMENTARY	395	406	97%	396		396		406	18	424	98%	93%	416	20 to Bunche Park EI	396			406	0	406	98%	98%	adjust	
0337	2111	4	NW	1	HIALEAH GARDENS ELEMENTARY	1,163	865	134%	1,451	Adjustment due to opening to West Hialeah Gardens EI	865	309	S/S "AA2"	865	66	931	100%	93%	1,468		882			865	66	931	102%	95%	adjust
0018	481	4	NW	1	JAMES H BRIGHT ELEMENTARY	796	684	116%	827	Adjustment due to opening of West Hialeah Gardens EI	798	186	870	18	888	92%	90%	858		829			870	0	870	95%	95%	adjust	
0280	2181	4	NW	1	JOELLA C GOOD ELEMENTARY	1,002	933	107%	1,515	Adjustment due to opening of Spanish Lake EI	1,065		933	336	1,269	114%	84%	1,573		1,013			933	336	1,269	109%	80%	adjust	
0435	2191	4	NW	1	SPANISH LAKE ELEMENTARY	1,301	1,682	77%			1,551		1,682	0	1,682	92%	92%			1,682			1,682	0	1,682	100%	100%		
0050	1481	4	NW	1	JOHN G DUPUIS ELEMENTARY	827	623	133%	884		884	300	923	152	1,075	96%	82%	928	10 to Twin Lakes EI	918			923	0	923	99%	99%	adjust	
	2801	4	NE	1	LAKE STEVENS ELEMENTARY	405	362	112%	485		485		362	18	380	134%	128%	503	Modular (7)	503	198		560	560	18	578	90%	87%	
0119	3421	4	NW	1	M A MILAM K-8 CENTER	1,294	1,004	129%	1,394	Adjustment due to opening of West Hialeah Gardens EI	1,085	200	S/S "MM1"	1,004	128	1,132	108%	96%	1,394		1,085			1,004	128	1,132	108%	96%	
0194	5711	4	NW	1	MAE M WALTERS ELEMENTARY	819	721	114%	830	83 from Flamingo EI and 179 from Meadowlane EI	1,092	366	1,087	54	1,141	100%	96%	863		1,125			1,087	54	1,141	104%	99%		
0109	3141	4	NW	1	MEADOWLANE ELEMENTARY	1,193	1,052	113%	1,231		1,052	179	Modular at Mae Walters EI	1,052	0	1,052	100%	100%	1,280	50 to N. Twin Lakes EI Replac	1,051			1,052	0	1,052	100%	100%	North Twin Lakes Replac
0112	3241	4	NE	1	MIAMI GARDENS ELEMENTARY	337	316	107%	369	28 to Barbara Hawkins EI	341		316	18	334	108%	102%	378	10 to Barbara Hawkins EI and 24 to Modular (7)	316			316	0	316	100%	100%	adjust and Modular (7)	
0149	3281	4	NW	1	MIAMI LAKES K-8 CENTER	1,350	1,161	116%	1,253	Adjustment due to K-8 conversion (adding 7th and 8th grade).	1,098	455	S/S "AA2"	1,161	65	1,226	95%	90%	1,282		1,127			1,161	0	1,161	97%	97%	adjust
0202	5971	4	NW	1	NATHAN B YOUNG ELEMENTARY	370	482	77%	479		479		482	0	482	99%	99%	506	30 to Carrie Meek EI	476			482	0	482	99%	99%	adjust	
0130	3821	4	NE	1	NORTH COUNTY ELEMENTARY	378	720	53%	432	39 from Crestview EI	471		720	0	720	65%	65%	473	41 from Crestview EI; 20 from Norland EI; 30 from Norwood EI	603			720	0	720	84%	84%	adjust	
0209	3861	4	NE	1	NORTH GLADE ELEMENTARY	528	508	104%	563		563		508	18	526	111%	107%	586	60 to Modular (7) at Lake Stevens EI	526			508	18	526	104%	100%	adjust	
0113	3901	4	NW	1	NORTH HIALEAH ELEMENTARY	706	580	122%	686		686		580	164	744	118%	92%	718	20 from Flamingo EI	738			580	164	744	127%	99%	adjust	
0126	3981	4	NW	1	NORTH TWIN LAKES ELEMENTARY	692	529	131%	696		696		529	18	547	132%	127%	723	69 from Palm Lakes EI, 35 from Twin Lakes EI	827	North Twin Lakes EI Replac	297	826	18	844	100%	100%	North Twin Lakes Replac	

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0140	4121	4	NW	1	OPA-LOCKA ELEMENTARY	461	558	83%	533		533		558	36	594	96%	90%	562	10 to Carol City EI	542			558	0	558	97%	97%	adjust	
0143	4241	4	NW	1	PALM LAKES ELEMENTARY	903	1,114	81%	928	45 from Twin Lakes EI	973		1,114	138	1,252	87%	78%	1,001		1,046			1,114	0	1,114	94%	94%		
0023	4261	4	NW	1	PALM SPRINGS ELEMENTARY	845	842	100%	878		878		842	102	944	104%	93%	919		919			842	102	944	109%	97%		
0402	4281	4	NW	1	PALM SPRINGS NORTH ELEMENTARY	1,055	790	134%	1,698	Adjustment due to opening of Spanish Lake EI	1,086		790	324	1,114	137%	97%	1,741	50 to Bunche Park EI	1,116			790	324	1,114	141%	100%	adjust	
0155	4541	4	NE	1	RAINBOW PARK ELEMENTARY	515	550	94%	578		528		550	18	568	96%	93%	610	20 to Bunche Park EI	540			550	0	550	98%	98%	adjust	
0174	5081	4	NE	1	SKYWAY ELEMENTARY	668	572	117%	716		716		572	0	572	125%	125%	732	170 to Modular (7) @ Lake Stevens EI	562			572	0	572	98%	98%	adjust	
0177	5601	4	NW	1	TWIN LAKES ELEMENTARY	656	658	100%	703	45 to Palm Lakes EI	658		658	0	658	100%	100%	740	35 to North Twin Lakes EI Replac	660			658	0	658	100%	100%	North Twin Lakes Replac	
0425	2371	4	NW	1	WEST HIALEAH GARDENS ELEMENTARY	677	1,241	55%			1,017		1,241	0	1,241	82%	82%	1,239		1,239			1,241	0	1,241	100%	100%		
0416	91	4	NW	1	BOB GRAHAM EDUCATION CTR	2,022	1,402	144%	2,049		1,378	671	S/S "AA2"	1,402	0	1,402	98%	98%	2,046		1,375			1,402	0	1,402	98%	98%	
0207	6051	5	NE	1	CAROL CITY MIDDLE	871	1,039	84%	829		829		1,039	0	1,039	80%	80%	875		875			1,039	0	1,039	84%	84%		
0433	6611	5	NW	1	COUNTRY CLUB MIDDLE	1,081	1,493	72%	1,088	Add 8th grade and 100 to Lawton Chiles Mid	1,490		1,493	0	1,493	100%	100%	1,080		1,482			1,493	0	1,493	99%	99%	adjust	
0215	6171	5	NW	1	HENRY H FILER MIDDLE	1,207	1,128	107%	1,296		1,076	220	S/S	1,128	79	1,207	95%	89%	1,250		1,030			1,128	0	1,128	91%	91%	
0218	6231	5	NW	1	HIALEAH MIDDLE	1,055	927	114%	1,079		905	174	S/S "MM1"	927	139	1,066	98%	85%	1,041		867			927	0	927	94%	94%	
0228	6421	5	NW	1	JOSE MARTI MIDDLE	1,254	1,024	122%	1,259		959	300	S/S "MM1"	1,024	218	1,242	94%	77%	1,212		912			1,024	0	1,024	89%	89%	
0224	6351	5	NE	1	LAKE STEVENS MIDDLE	908	875	104%	749		749		875	158	1,033	86%	72%	744		744			875	0	875	85%	85%		
0404	6161	5	NW	1	LAWTON CHILES MIDDLE	1,124	1,298	87%	1,056	100 from Country Club Mid	1,156		1,298	139	1,437	89%	80%	1,049		1,149			1,298	0	1,298	89%	89%		
0068	6501	5	NW	1	MIAMI LAKES MIDDLE	1,105	968	114%	1,155		1,155		968	178	1,146	119%	101%	1,140		1,140			968	178	1,146	118%	100%	adjust	
0186	6591	5	NE	1	NORTH DADE MIDDLE	829	769	108%	808		808		769	99	868	105%	93%	797		797			769	99	868	104%	92%		
0239	6681	5	NW	1	PALM SPRINGS MIDDLE	1,398	1,333	105%	1,430		1,330	100	S/S "MM1"	1,333	59	1,392	100%	96%	1,412		1,312			1,333	0	1,333	98%	98%	
0254	7011	7	NW	1	AMERICAN SENIOR HIGH	2,682	2,148	125%	2,480		1,980	500	to Barbara Goleman Sr	2,148	119	2,267	92%	87%	2,305	200 to Barbara Goleman Sr	1,805			2,148	0	2,148	84%	84%	adjust
0284	7751	7	NW	1	BARBARA GOLEMAN SENIOR	4,246	2,945	144%	4,395		2,345	2,550	S/S "JJJ"	2,945	570	3,515	80%	67%	4,291		2,941			2,945	0	2,945	100%	100%	adjust
0258	7111	7	NW	1	HIALEAH SENIOR HIGH	3,782	3,433	110%	3,502		3,302	200	S/S "WWW"	3,433	119	3,552	96%	93%	3,583		3,383			3,433	0	3,433	99%	99%	adjust
0259	7131	7	NW	1	HIALEAH-MIAMI LAKES SENIOR	2,569	2,960	87%	2,224		2,224		2,960	48	3,008	75%	74%	2,181		2,181			2,960	0	2,960	74%	74%		
0263	7231	7	NE	1	MIAMI CAROL CITY SENIOR	2,472	2,649	93%	2,039		2,039		2,649	71	2,720	77%	75%	1,778		1,778			2,649	0	2,649	67%	67%		
0144	321	4	NE	2	BISCAYNE ELEMENTARY	909	822	111%	963		963		822	194	1,016	117%	95%	1,017		1,017			822	194	1,016	124%	100%		
	361	4	NE	2	BISCAYNE GARDENS ELEMENTARY	722	691	104%	936		691	245	S/S "E1"	691	344	1,035	100%	67%	987	60 to Bunche Park EI	682			691	0	691	99%	99%	adjust
0041	1161	4	NE	2	CRESTVIEW ELEMENTARY	858	884	97%	923	39 to North County EI	884		884	0	884	100%	100%	964	41 to North County EI	884			884	0	884	100%	100%	adjust	
0421	5005	4	NE	2	DAVID LAWRENCE JR K-8 CENTER	1,147	1,214	94%	884	Adding one more grd	1,054		1,214	0	1,214	87%	87%	1,160	Add 8th grade	1,160			1,214	0	1,214	96%	96%	adjust	
0028	761	4	NE	2	FIENBERG-FISHER ELEMENTARY	690	864	80%	689		789		864	0	864	91%	91%	749	120 from South Pointe EI and then to North Beach EI	849			864	0	864	98%	98%	adjust	
0073	2081	4	NE	2	FULFORD ELEMENTARY	666	500	133%	770	Adjustment with the opening of David Lawrence K-8 Center	600		500	106	606	120%	99%	823	50 to Natural Bridge EI	603			500	106	606	121%	99%	adjust	
0092	4801	4	NE	2	GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	887	696	127%	950	50 to Greynolds Park EI	900		696	218	914	129%	98%	1,030	70 Students to Greynolds Park EI	910			696	218	914	131%	100%	adjust	
0201	2241	4	NE	2	GRATIGNY ELEMENTARY	725	670	108%	714	50 from Miami Shores EI	764		670	178	848	114%	90%	754	34 from Miami Shores EI 10 from Linda Lentini K-8 Center	848			670	178	848	126%	100%	adjust	
0061	2281	4	NE	2	GREYNOLDS PARK ELEMENTARY	1,141	732	156%	1,336	50 from Gertrude/Sabal Palm EI	782	604	S/S "D"	732	262	994	107%	79%	1,423	70 Students from Gertrude/Sabal Palm EI	939			732	262	994	128%	94%	adjust
0095	2401	4	NE	2	HIBISCUS ELEMENTARY	544	643	85%	609	80 from Norland EI	689		643	44	687	107%	100%	642		722			643	88	731	112%	99%	adjust	
0408	5141	4	NE	2	HUBERT O SIBLEY ELEMENTARY	901	1,072	84%	1,074		1,074		1,072	0	1,072	100%	100%	1,130	60 to Arcola Lake EI	1,070			1,072	0	1,072	100%	100%	adjust	
0377	2911	4	NE	2	LINDA LENTINI K-8 CENTER	1,267	1,043	121%	1,373		994	379	S/S "E1"	1,043	0	1,043	95%	95%	1,439	10 to Gratigny EI and 10 to North Miami Mid	1,040			1,043	0	1,043	100%	100%	
0086	2581	4	NE	2	MADIE IVES COMMUNITY ELEMENTARY	1,091	647	169%	1,024		647	377	S/S "D"	647	270	917	100%	71%	1,103		726			647	270	917	112%	79%	
0124	3581	4	NE	2	MYRTLE GROVE ELEMENTARY	385	580	66%	440		440		580	40	620	76%	71%	468	110 to Brentwood EI	578			580	0	580	100%	100%	adjust	
0157	3661	4	NE	2	NATURAL BRIDGE ELEMENTARY	666	698	95%	869		869		698	270	968	124%	90%	914	50 from Fulford	964			698	270	968	138%	100%	adjust	
0260	3701	4	NE	2	NORLAND ELEMENTARY	653	598	109%	742	80 to Hibiscus EI	662		598	80	678	111%	98%	773	20 to North County EI	673			598	80	678	113%	99%	adjust	

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0128	3741	4	NE	2	NORTH BEACH ELEMENTARY	996	891	112%	1,082	200 to Treasure Island EI	882		891	72	963	99%	92%	1,133	120 from North Beach and 180 to Treasure Island EI	873			891	0	891	98%	98%	adjust	
0133	3941	4	NE	2	NORTH MIAMI ELEMENTARY	871	754	116%	989		754	235	S/S "E1"	754	424	1,178	100%	64%	1,044	55 to Modular (2)	754			754	0	754	100%	100%	adjust Proposed Modular (2)
0135	4001	4	NE	2	NORWOOD ELEMENTARY	518	542	96%	470	72 from Parkway EI	542		542	0	542	100%	100%	495	30 to North County	537			542	0	542	99%	99%	adjust	
0410	4021	4	NE	2	OAK GROVE ELEMENTARY	753	656	115%	897		756	141	S/S "E1"	656	124	780	115%	97%	933	150 to Modular (2)	642			656	0	656	98%	98%	adjust Proposed Modular (2)
0137	4061	4	NE	2	OJUS ELEMENTARY	983	892	110%	1,120		870	250	S/S "BB1"	1,142	0	1,392	76%	63%	1,207	75 to Modular (2)	882			1,142	0	1,142	77%	77%	adjust Proposed Modular (2)
0146	4301	4	NE	2	PARKVIEW ELEMENTARY	427	414	103%	469	60 to Scott Lake EI	409		414	0	414	99%	99%	488	20 to Bunche Park EI	408			414	0	414	99%	99%	adjust	
0142	4341	4	NE	2	PARKWAY ELEMENTARY	454	460	99%	570	72 to Norwood EI	498		460	62	522	108%	95%	594		522			460	62	522	113%	100%	adjust	
0007	241	4	NE	2	RUTH K BROAD-BAY HARBOR ELEMENTARY	1,261	615	205%	1,344	600 to S/S "BB1"	1,094	496	S/S "BB1"	1,111	99	1,210	98%	90%	1,385		1,135			1,111	99	1,210	102%	94%	adjust
0166	4881	4	NE	2	SCOTT LAKE ELEMENTARY	577	724	80%	656	60 from Parkview EI	716		724	80	804	99%	89%	697	40 to Bunche Park EI	717			724	0	724	99%	99%	adjust	
0252	5091	4	NE	2	SOUTH POINTE ELEMENTARY	481	428	112%	520		520		428	0	428	121%	121%	542	120 to Feinberg/Fisher EI	422			428	0	428	99%	99%	adjust	
0188	5481	4	NE	2	TREASURE ISLAND ELEMENTARY	760	897	85%	799	200 from North Beach EI	999		897	84	981	111%	102%	852	180 from North Beach EI	1,232	Modular (5)	400	1,297	0	1,297	95%	95%	adjust	
0127	2441	4	NE	2	VIRGINIA A BOONE/HIGHLAND OAKS ELEMENTARY	915	654	140%	884	358 to S/S "D" and 100 S/S "BB1"	426		654	138	792	65%	54%	953		495			654	0	654	76%	76%	adjust	
0020	561	4	NE	2	W J BRYAN ELEMENTARY	740	938	79%	916		916		938	278	1,216	98%	75%	971		971			938	278	1,216	104%	80%	adjust	
0219	6241	5	NE	2	HIGHLAND OAKS MIDDLE	1,449	1,020	142%	2,322		1,005	1,317	S/S "BB1"	1,020	238	1,258	99%	80%	2,169		852			1,020	0	1,020	84%	84%	adjust
0222	6301	5	NE	2	JOHN F KENNEDY MIDDLE	1,980	1,351	147%	1,937		1,308	629	S/S "PP1"	1,351	317	1,668	97%	78%	1,906		1,277			1,351	0	1,351	95%	95%	adjust
0235	6541	5	NE	2	NAUTILUS MIDDLE	1,014	1,047	97%	977		977		1,047	0	1,047	93%	93%	960		960			1,047	0	1,047	92%	92%	adjust	
0236	6571	5	NE	2	NORLAND COMMUNITY MIDDLE	1,284	1,409	91%	1,301		1,301		1,409	158	1,567	92%	83%	1,320		1,320			1,409	0	1,409	94%	94%	adjust	
6631	5	NE	2	NORTH MIAMI MIDDLE	917	822	112%	685	100 to Horace Mann Mid	585	651	S/S "E1" - North Miami Mid Replac	651	0	651	90%	90%	741	100 to Horace Mann Mid and 10 from Linda Lentin K-8 Center	641			651	0	651	98%	98%	adjust	
0241	6721	5	NE	2	PARKWAY MIDDLE	475	807	59%	670		670		807	0	807	83%	83%	680		680			807	0	807	84%	84%	adjust	
0221	6281	5	NE	2	THOMAS JEFFERSON MIDDLE	746	858	87%	580		580		858	158	1,016	68%	57%	646		646			858	0	858	75%	75%	adjust	
0376	7141	7	NE	2	DR MICHAEL M KROP SENIOR	3,766	2,290	164%	3,463		2,063	1,400	S/S "QQQ1" / Annex	2,290	214	2,504	90%	82%	3,570		2,143			2,290	0	2,290	94%	94%	adjust
0262	7201	7	NE	2	MIAMI BEACH SENIOR	1,958	2,186	90%	1,665		1,665	189		2,375	0	2,375	70%	70%	1,489		1,489			2,375	0	2,375	63%	63%	adjust
0270	7381	7	NE	2	MIAMI NORLAND SENIOR	1,851	2,354	79%	1,509		1,509		2,354	71	2,425	64%	62%	1,504		1,504			2,354	0	2,354	64%	64%	adjust	
0276	7541	7	NE	2	NORTH MIAMI BEACH SENIOR	2,836	2,575	110%	2,735		2,535	200	S/S "QQQ1"	2,575	24	2,599	98%	98%	2,664		2,464			2,575	0	2,575	96%	96%	adjust
0277	7591	7	NE	2	NORTH MIAMI SENIOR	2,816	2,268	124%	2,604		2,604	772	3,040	214	3,254	86%	80%	2,444		2,444			3,040	214	3,254	80%	75%	adjust	
0003	101	4	NW	3	ARCOLA LAKE ELEMENTARY	532	802	66%	557		557		802	0	802	69%	69%	573	60 from Sibley EI	633			802	0	802	79%	79%	adjust	
0006	201	4	SE	3	BANYAN ELEMENTARY	353	540	65%	365		365		540	0	540	68%	68%	394	25 from Rockway EI; 30 from Olympia Heights EI	449			540	0	540	83%	83%	adjust	
0182	2041	4	NE	3	BENJAMIN FRANKLIN ELEMENTARY	595	590	101%	641		641		590	102	692	109%	93%	655		655			590	102	692	111%	95%	adjust	
0019	521	4	NW	3	BROADMOOR ELEMENTARY	444	708	63%	459		459		708	0	708	65%	65%	473		473			708	0	708	67%	67%	adjust	
0198	5901	4	NW	3	CARRIE P MEEK/WESTVIEW ELEMENTARY	458	580	79%	472	50 from Lakeview EI	522		580	43	623	90%	84%	483	30 from Nathan Young EI	563			580	0	580	97%	97%	adjust	
0048	1401	4	NW	3	CHARLES R DREW ELEMENTARY	441	645	68%	599		599		645	98	743	93%	81%	613		613			645	0	645	95%	95%	adjust	
2331	4	NW	3	CHARLES R HADLEY ELEMENTARY	1,042	868	120%	1,158	75 to Seminole EI	1,083		868	218	1,086	125%	100%	1,216	300 to S/S "F1"	841				868	0	868	97%	97%	Proposed Elem - S/S "F1"	
0136	1001	4	SE	3	CORAL PARK ELEMENTARY	1,000	760	132%	969	80 to Seminole EI	889		760	130	890	117%	100%	1,017	200 to S/S "F1"	737			760	0	760	97%	97%	Proposed Elem - S/S "F1"	
0197	5861	4	NW	3	DR HENRY W MACK/WEST LITTLE RIVER ELEMENTARY	365	646	57%	370	50 from Phyllis Miller EI	420		646	0	646	65%	65%	383	20 from Phyllis Miller EI	453			646	0	646	70%	70%	adjust	
0175	5381	4	NW	3	E W F STIRRUP ELEMENTARY	866	644	134%	877		877	300	Modular	944	98	1,042	93%	84%	917		917			944	0	944	97%	97%	adjust
0052	1561	4	NW	3	EARLINGTON HEIGHTS ELEMENTARY	527	678	78%	535		535		678	18	696	79%	77%	548		548			678	0	678	81%	81%	adjust	
0080	71	4	NW	3	EUGENIA B THOMAS K-8 CENTER	2,069	1,441	144%	2,352	Add 8th grade	1,623		New K-8 Center (S/S "P1")	1,441	176	1,617	113%	100%	2,817	500 to S/S "T1"	1,588	500	S/S "T1"	1,441	176	1,617	110%	98%	Proposed future Elem
0056	1721	4	SE	3	EVERGLADES K-8 CENTER	1,172	1,047	112%	1,172	130 to Rockway Mid	1,042		1,047	101	1,148	100%	91%	1,198	40 to Rockway Mid	1,028			1,047	101	1,148	98%	90%	adjust	
0371	4491	4	NW	3	HENRY E S REEVES ELEMENTARY	810	721	112%	852	140 to Miami Park EI	712		721	0	721	99%	99%	866	10 Students to Miami Park EI	716			721	0	721	99%	99%	adjust	
0184	2361	4	NW	3	HIALEAH ELEMENTARY	911	908	100%	975		975		908	90	998	107%	98%	1,035	60 to Modular (3)	975			908	90	998	107%	98%	Proposed Modular (3)	

PROJECTED LEVEL OF SERVICE FOR MIAMI-DADE COUNTY PUBLIC SCHOOL FACILITIES, 2010 AND 2013

June 29, 2007

Fac#	MDCPS	USE	SERVICE AREA	REG	Facility Name	Projected Enrollment at of Dec. 31, 2007	Perm. Capacity as of 2007	Projected 2007 % Utilization (Permanent)	Projected 2010 Enrollment	Notes on Projected Enrollment 2010	Adjusted Projected 2010 Enrollment	Projects to open by 2010 and dist of new schools	Projected New Perm Capacity 2010	Projected 2010 Perm Capacity	Reloc Cap 2010	Total Cap 2010	Projected 2010 % Utilization (Permanent)	Projected 2010 % Utilization (Total)	Projected Enrollment 2013	Notes on Projected Enrollment 2013	Adjusted Projected 2013 Enrollment	Projects to open by 2013 and dist of new schools	Projected New Perm Capacity 2013	Projected 2013 Perm Capacity	Reloc Cap 2013	Total Cap 2013	Projected 2013 % Utilization (Permanent)	Projected 2013 % Utilization (Total)	Notes (Adjustments and possible new schools)
0081	2501	4	SE	3	HOLMES ELEMENTARY	350	572	61%	349		349		572	572	0	572	61%	61%	361		361		572	572	0	572	63%	63%	
	5101	4	NW	3	JOHN I SMITH ELEMENTARY	1,278	1,205	106%	1,741		1,171	570	S/S "P1"	1,205	0	1,205	97%	97%	2,044	300 to S/S "T1"	1,173		1,205	0	1,205	97%	97%	Proposed future Elem (S/S "T1")	
0025	2821	4	NW	3	LAKEVIEW ELEMENTARY	557	500	111%	544	50 to Carrie Meek/ Westview El	494		500	36	536	99%	92%	554	10 to Blanton El	494			500	0	500	99%	99%	adjust	
0102	2981	4	NW	3	LIBERTY CITY ELEMENTARY	241	620	39%	275		275		620	0	620	44%	44%	292		292			620	0	620	47%	47%		
0055	1681	4	NW	3	LILLIE C EVANS ELEMENTARY	375	696	54%	349		349		696	242	938	50%	37%	373		373			696	0	696	54%	54%		
0104	3041	4	NW	3	LORAH PARK ELEMENTARY	483	526	92%	577	85 to South Hialeah El	492		526	0	526	94%	94%	609		524			526	0	526	100%	100%	adjust	
0070	2761	4	NW	3	MARTIN L KING ELEMENTARY	194	212	92%	236		236		212	54	266	111%	89%	241		241			212	54	266	114%	90%		
0110	3181	4	NW	3	MELROSE ELEMENTARY	556	630	88%	622		622		630	0	630	99%	99%	633	10 to Olinda El	623			630	0	630	99%	99%	adjust	
0115	3301	4	NW	3	MIAMI PARK ELEMENTARY	469	758	62%	519	140 from Reeves El	659		758	126	884	87%	75%	537	10 from Reeves El	687			758	0	758	91%	91%	adjust	
0116	3381	4	NW	3	MIAMI SPRINGS ELEMENTARY	703	602	117%	785	25 to James Bright El	760		602	120	722	126%	105%	829	100 to Modular (3)	704			602	120	722	117%	97%	Proposed Modular (3)	
0138	4071	4	NW	3	OLINDA ELEMENTARY	356	432	82%	374		374		432	0	432	87%	87%	382	10 from Melrose El	392			432	0	432	91%	91%	adjust	
0141	4171	4	SE	3	ORCHARD VILLA ELEMENTARY	454	713	64%	591		591		713	0	713	83%	83%	604		604			713	0	713	85%	85%		
0153	4501	4	NW	3	POINCIANA PARK ELEMENTARY	445	734	61%	453		453		734	138	872	62%	52%	467		467			734	0	734	64%	64%	adjust	
0161	4721	4	SE	3	ROCKWAY ELEMENTARY	558	558	100%	554		554		558	0	558	99%	99%	584	25 to Banyan El	559			558	0	558	100%	100%	adjust	
0167	4921	4	NW	3	SEMINOLE ELEMENTARY	600	822	73%	651	75 from Charles Hadley El and 80 from Coral Park El	806		822	18	840	98%	96%	696	50 to S/S "F1"		NEW ELEM (S/S "F1")		50	822	0	822	97%	97%	Proposed Elem - S/S "F1"
0178	5201	4	NW	3	SOUTH HIALEAH COMMUNITY ELEMENTARY	1,133	1,274	89%	1,215	85 from Lorah Park El	1,300		1,274	0	1,274	102%	102%	1,271	100 to Modular (3)	1,256			1,274	0	1,274	99%	99%	Proposed Modular (3)	
0132	5361	4	NW	3	SPRINGVIEW ELEMENTARY	523	442	118%	708	Adjustment due to opening of West Hialeah El	533		442	98	540	121%	99%	741		541			442	98	540	122%	100%	adjust	
0169	5431	4	NW	3	SWEETWATER ELEMENTARY	925	931	99%	941		941		931	50	981	101%	96%	993		868	NEW ELEM (S/S "F1")	125	931	0	931	93%	93%	Proposed Elem - S/S "F1"	
0014	401	4	NW	3	VAN E BLANTON ELEMENTARY	582	634	92%	528		528		634	54	688	83%	77%	542	10 from Lakeview El	552			634	0	634	87%	87%	adjust	
0205	6031	5	NW	3	BROWNSVILLE MIDDLE	775	1,324	59%	872	310 from Miami Springs Mid	1,182		1,324	0	1,324	89%	89%	928	80 from Miami Springs Mid	1,318			1,324	0	1,324	100%	100%		
0214	6141	5	NW	3	CHARLES R DREW MIDDLE	704	849	83%	718		718		849	158	1,007	85%	71%	760		760			849	0	849	90%	90%		
0397	6151	5	NW	3	DORAL MIDDLE	1,265	1,039	122%	1,620		941	479	E.B. Thomas K-8 Conversion and S/S "P1"	1,039	0	1,039	91%	91%	1,864	150 to new proposed K-8 Center	985			1,039	0	1,039	95%	95%	
0226	6391	5	NW	3	MADISON MIDDLE	616	798	77%	714		714		798	218	1,016	89%	70%	690		690			798	0	798	86%	86%		
0346	6521	5	NW	3	MIAMI SPRINGS MIDDLE	1,848	1,288	143%	1,907	400 to Brownsville Mid	1,507		1,288	317	1,605	117%	94%	1,964		1,564			1,288	317	1,605	121%	97%	adjust	
0246	6821	5	SE	3	ROCKWAY MIDDLE	1,377	1,373	100%	1,189	130 from Everglades K-8 Center	1,319		1,373	0	1,373	96%	96%	1,130	40 from Everglades K-8 Center	1,300			1,373	0	1,373	95%	95%	adjust	
0213	6121	5	NW	3	RUBEN DARIO COMMUNITY MIDDLE	878	1,019	86%	878		878		1,019	158	1,177	86%	75%	830		830			1,019	0	1,019	81%	81%		
0253	6981	5	NW	3	WESTVIEW MIDDLE	661	1,007	66%	652		652		1,007	79	1,086	65%	60%	626		626			1,007	0	1,007	62%	62%		
0264	7251	7	NW	3	MIAMI CENTRAL SENIOR	2,082	2,404	87%	1,291		1,291		2,404	309	2,713	54%	48%	1,183		1,183			2,404	0	2,404	49%	49%		
0266	7271	7	SE	3	MIAMI CORAL PARK SENIOR	3,616	3,492	104%	3,101		3,101		3,492	618	4,110	89%	75%	2,957		2,957			3,492	0	3,492	85%	85%		
0271	7411	7	SE	3	MIAMI NORTHWESTERN SENIOR	2,439	2,413	101%	1,730		1,730		2,413	71	2,484	72%	70%	1,669		1,669			2,413	0	2,413	69%	69%		
0274	7511	7	NW	3	MIAMI SPRINGS SENIOR	2,740	2,065	133%	2,403		2,003	400	S/S "WWW"	2,065	499	2,564	97%	78%	2,528	200 to S/S "WWW"	1,928			2,065	0	2,065	93%	93%	adjust
0422	7241	7	NW	3	RONALD W. REAGAN/DORAL SR	1,413	1,764	80%	1,520		1,520		1,764	0	1,764	86%	86%	1,626		1,626			1,764	0	1,764	92%	92%		
0004	121	4	SE	4	AUBURNDALE ELEMENTARY	963	1,109	87%	1,045		1,045		1,109	72	1,181	94%	88%	1,083		1,083			1,109	0	1,109	98%	98%		
0093	801	4	SE	4	CITRUS GROVE ELEMENTARY	1,002	772	130%	1,051	Convert to K-3 and move 200 Students to Citrus Grove Mid	851		772	228	1,000	110%	85%	1,083	25 to Kensington Park El	858			772	228	1,000	111%	86%	adjust	
0238	841	4	SE	4	COCONUT GROVE ELEMENTARY	297	290	102%	325		325		290	44	334	112%	97%	336	10 to Tucker El	326			290	44	334	112%	98%	adjust	
0162	881	4	SE	4	COMSTOCK ELEMENTARY	597	513	116%	654	55 to Maya Angelou El	599		513	90	603	117%	99%	673	105 to Dunbar El	513			513	90	603	100%	85%	adjust	
0036	961	4	SE	4	CORAL GABLES ELEMENTARY	657	522	126%	694	95 to Fairchild El and 70 to Tucker El	529		522	18	540	101%	98%	711	25 to Tucker El	521			522	0	522	100%	100%	adjust	
0040	1121	4	SE	4	CORAL WAY K-8 CENTER	1,565	903	173%	1,571	70 from Silver Bluff El	1,641	675	1,578	1,578	283	1,861	104%	88%	1,601		1,671			1,578	88	1,666	106%	100%	adjust
0053	1601	4	SE	4	EDISON PARK ELEMENTARY	406	642	63%	442		442		642	0	642	69%	69%	469		469			642	0	642	73%	73%		
0298	2351	4	SE	4	ENEIDA MASSAS HARTNER ELEMENTARY	693	703	99%	761	80 to Dunbar El	681		703	0	703	97%	97%	788	10 Students to Dunbar El	698			703	0	703	99%	99%	adjust	
0037	1801	4	SE	4	FAIRLAWN ELEMENTARY	640	630	102%	699	69 to Henry Flagler El	630		630	0	630	100%	100%	719	31 to Henry Flagler El	619			630	0	630	98%	98%	adjust	

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0190	5561	4	SE	4	FRANCES S TUCKER ELEMENTARY	379	552	69%	429	70 from Coral Gables EI	499		552	36	588	90%	85%	448	25 from Coral Gables EI and 10 from Coconut Grove EI	553			552	0	552	100%	100%	adjust	
0046		4	SE	4	FREDERICK DOUGLASS ELEMENTARY	523	772	68%	560		560		772	172	944	73%	59%	596		596			772	0	772	77%	77%	adjust	
0183	721	4	SE	4	GEORGE WASHINGTON CARVER ELEMENTARY	514	442	116%	541		541		442	44	486	122%	111%	557	75 to Sunset EI	482			442	44	486	109%	99%		
0060	1881	4	SE	4	HENRY M FLAGLER ELEMENTARY	813	956	85%	825	69 from Fairlawn EI	894		956	0	956	94%	94%	859	31 from Fairlawn EI	959			956	0	956	100%	100%	adjust	
0257	4401	4	NW	4	KELSEY L PHARR ELEMENTARY	439	454	97%	474		474		454	18	472	104%	100%	489	40 to Lenora B Smith EI	449			454	0	454	99%	99%	adjust	
0090	2661	4	SE	4	KENSINGTON PARK ELEMENTARY	1,185	1,454	81%	1,291		1,291		1,454	0	1,454	89%	89%	1,357	25 from Citrus Grove EI and 40 from Kinloch Park EI	1,422			1,454	0	1,454	98%	98%	adjust	
0083	2741	4	SE	4	KEY BISCAKYNE K-8 CENTER	1,077	981	110%	1,060		1,060		981	49	1,030	108%	103%	1,088	25 to Ponce de Leon and 35 to Shenandoah Mid	1,028			981	49	1,030	105%	100%		
0108	2781	4	SE	4	KINLOCH PARK ELEMENTARY	842	818	103%	888		888		818	50	868	109%	102%	908	40 to Kensington EI	868			818	50	868	106%	100%		
0002	81	4	SE	4	LENORA BRAYNON SMITH ELEMENTARY	496	736	67%	595		595		736	0	736	81%	81%	618	40 from Kelsey Pharr EI	658			736	0	736	89%	89%	adjust	
0103	3021	4	SE	4	LITTLE RIVER ELEMENTARY	566	656	86%	569		569		656	44	700	87%	81%	598		598			656	0	656	91%	91%		
0360	111	4	SE	4	MAYA ANGELOU ELEMENTARY	614	703	87%	650	55 from Comstock EI	705		703	0	703	100%	100%	672	25 to Santa Clara EI	702			703	0	703	100%	100%	adjust	
0242	3341	4	NE	4	MIAMI SHORES ELEMENTARY	761	714	107%	789	50 to Gratigny EI	739		714	36	750	104%	99%	820	34 Students to Gratigny EI	736			714	36	750	103%	98%	adjust	
0122	3501	4	SE	4	MORNINGSIDE ELEMENTARY	401	758	53%	456		456		758	58	816	60%	56%	490		490			758	0	758	65%	65%		
0049	1441	4	SE	4	PAUL LAURENCE DUNBAR ELEMENTARY	475	827	57%	542	80 from Hartner EI	622		827	0	827	75%	75%	565	10 from Hartner EI and 105 from Comstock EI	760			827	0	827	92%	92%	adjust	
0199	5931	4	SE	4	PHILLIS WHEATLEY ELEMENTARY	280	638	44%	333		333		638	0	638	52%	52%	357		357			638	0	638	56%	56%		
0058	3431	4	SE	4	PHYLLIS R MILLER ELEMENTARY	664	703	94%	736	50 to West Little River EI	686		703	0	703	98%	98%	765	20 to West Little River EI	695			703	0	703	99%	99%	adjust	
0191	4681	4	SE	4	RIVERSIDE ELEMENTARY	984	749	131%	1,053	310 to Southside EI Addition	743		749	0	749	99%	99%	1,082	25 to Southside EI	747			749	0	749	100%	100%	adjust	
0165	4841	4	SE	4	SANTA CLARA ELEMENTARY	553	703	79%	609		609		703	0	703	87%	87%	631	25 from Maya Angelou EI	656			703	0	703	93%	93%	adjust	
0168	4961	4	SE	4	SHADOWLAWN ELEMENTARY	333	434	77%	316		316		434	40	474	73%	67%	337		337			434	0	434	78%	78%		
0091	5001	4	SE	4	SHENANDOAH ELEMENTARY	941	882	107%	1,039		1,039		882	0	882	118%	118%	1,090	210 to Modular (8) @ Silver Bluff EI	880			882	0	882	100%	100%	adjust	
0079	5041	4	SE	4	SILVER BLUFF ELEMENTARY	580	522	111%	627	70 to Coral Way K-8	557		522	44	566	107%	98%	645	60 to Pinecrest EI	725	Modular (8)	242	764	0	764	95%	95%	adjust	
0181	5321	4	SE	4	SOUTHSIDE ELEMENTARY	465	234	199%	436	310 from Riverside EI	746	592	826	0	826	90%	90%	445	25 from Riverside EI	780			826	0	826	94%	94%	adjust	
0074	5401	4	SE	4	SUNSET ELEMENTARY	1,034	790	131%	1,096		1,096	500	1,290	1,290	252	1,542	85%	71%	1,129	75 from Carver EI	1,204			1,290	0	1,290	93%	93%	adjust
0084	2531	4	SE	4	THENA CROWDER ELEMENTARY	172	304	57%	157		157		304	18	322	52%	49%	170		170			304	0	304	56%	56%		
0105	3051	4	SE	4	TOUSSAINT L'OUVERTURE ELEMENTARY	442	660	67%	467		467		660	62	722	71%	65%	497		497			660	0	660	75%	75%		
0203	6011	5	SE	4	ALLAPATTAH MIDDLE	656	1,116	59%	813		813		1,116	119	1,235	73%	66%	810		810			1,116	0	1,116	73%	73%		
0211	6091	5	SE	4	CITRUS GROVE MIDDLE	1,024	1,485	69%	1,135	200 from Citrus Grove EI and convert to 4-8	1,335		1,485	20	1,505	90%	89%	1,142	50 from Kinloch Park Mid	1,392			1,485	0	1,485	94%	94%		
0227	6411	5	NE	4	HORACE MANN MIDDLE	808	1,399	58%	743	100 from North Miami Mid	843		1,399	0	1,399	60%	60%	698		798			1,399	0	1,399	57%	57%	adjust	
0225	6361	5	SE	4	JOSE DE DIEGO MIDDLE	788	1,043	76%	613		613		1,043	0	1,043	59%	59%	585		585			1,043	0	1,043	56%	56%		
0223	6331	5	SE	4	KINLOCH PARK MIDDLE	1,127	1,273	89%	1,231		1,273		1,273	0	1,273	100%	100%	1,255		1,255			1,273	0	1,273	99%	99%	adjust	
0232	6481	5	SE	4	MIAMI EDISON MIDDLE	528	1,234	43%	465		465		1,234	0	1,234	38%	38%	426		426			1,234	0	1,234	35%	35%		
0237	6741	5	SE	4	PONCE DE LEON MIDDLE	1,184	1,313	90%	1,280		1,280		1,313	139	1,452	97%	88%	1,303	25 from Key Biscayne K-8	1,328			1,313	139	1,452	101%	91%	adjust	
0247	6841	5	SE	4	SHENANDOAH MIDDLE	1,098	1,204	91%	1,128		1,128		1,204	0	1,204	94%	94%	1,133	35 from Key Biscayne EI	1,168			1,204	0	1,204	97%	97%	adjust	
0251	7791	7	SE	4	BOOKER T WASHINGTON SENIOR	1,345	2,270	59%	1,030	260 from Miami Sr	1,290		2,270	0	2,270	57%	57%	924		1,184			2,270	0	2,270	52%	52%		
0256	7071	7	SE	4	CORAL GABLES SENIOR	3,492	2,799	125%	3,105	200 to Jackson Sr	2,705	200	I.S. SR	2,799	0	2,799	97%	97%	3,141		2,741			2,799	0	2,799	98%	98%	adjust
0267	7301	7	SE	4	MIAMI EDISON SENIOR	1,147	1,696	68%	764		764		1,696	0	1,696	45%	45%	642		642			1,696	0	1,696	38%	38%		
0268	7341	7	SE	4	MIAMI JACKSON SENIOR	1,550	2,160	72%	1,059	200 from Coral Gables Sr and 750 from Miami Sr	2,009	277	2,437	48	2,485	82%	81%	1,071		2,021			2,437	0	2,437	83%	83%		

PROJECTED LEVEL OF SERVICE FOR MIAMI-DADE COUNTY PUBLIC SCHOOL FACILITIES, 2010 AND 2013

June 29, 2007

Fac#	MDCPS	USE	SERVICE AREA	REG	Facility Name	Projected Enrollment at of Dec. 31, 2007	Perm. Capacity as of 2007	Projected 2007 % Utilization (Permanent)	Projected 2010 Enrollment	Notes on Projected Enrollment 2010	Adjusted Projected 2010 Enrollment	Projects to open by 2010 and dist of new schools	Projected New Perm Capacity 2010	Projected 2010 Perm Capacity	Reloc Cap 2010	Total Cap 2010	Projected 2010 % Utilization (Permanent)	Projected 2010 % Utilization (Total)	Projected Enrollment 2013	Notes on Projected Enrollment 2013	Adjusted Projected 2013 Enrollment	Projects to open by 2013 and dist of new schools	Projected New Perm Capacity 2013	Projected 2013 Perm Capacity	Reloc Cap 2013	Total Cap 2013	Projected 2013 % Utilization (Permanent)	Projected 2013 % Utilization (Total)	Notes (Additions/ adjustments and possible new schools)
0131	7461	7	SE	4	MIAMI SENIOR	3,116	1,735	180%	3,087	200 to Young Men Academy, 750 to Miami Jackson Sr and 260 to Booker T Washington Sr	1,877		1,735	143	1,878	108%	100%	3,034		2,534	950		2,685	0	2,685	94%	94%		
0010	271	4	SW	5	BENT TREE ELEMENTARY	638	623	102%	673	75 to Kendale Lakes EI	598		623	0	623	96%	96%	712	25 Students to Kendale Lakes EI	612			623	0	623	98%	98%	adjust	
0015	441	4	SE	5	BLUE LAKES ELEMENTARY	453	724	63%	468		468		724	36	760	65%	62%	506	20 from Snapper Creek EI	526			724	0	724	73%	73%	adjust	
0033	861	4	SE	6	COLONIAL DRIVE ELEMENTARY	327	460	71%	353		353		460	0	460	77%	77%	376		376			460	0	460	82%	82%		
0038	1041	4	SE	5	CORAL REEF ELEMENTARY	890	1,005	89%	838		838		1,005	18	1,023	83%	82%	894		894			1,005	0	1,005	89%	89%		
0039	1081	4	SE	5	CORAL TERRACE ELEMENTARY	556	650	86%	573		573		650	62	712	88%	80%	605		605			650	0	650	93%	93%		
0044	1281	4	SE	5	CYPRESS ELEMENTARY	399	540	74%	432		432		540	18	558	80%	77%	460		460			540	18	558	85%	83%		
0370	1811	4	SW	5	DANTE B FASCEL ELEMENTARY	863	703	123%	935		685	250	S/S "W1"	703	98	801	97%	86%	991	40 to Oliver Hoover EI	701			703	98	801	100%	88%	adjust
0057	1761	4	SE	5	DAVID FAIRCHILD ELEMENTARY	544	710	77%	600	95 from Coral Gables EI	695		710	18	728	98%	95%	632	25 to Sylvania Heights EI	702			710	0	710	99%	99%	adjust	
0077	1331	4	SW	5	DEVON AIRE K-8 CENTER	1,298	1,197	108%	1,484	125 from Arvida Mid	1,609		1,197	0	1,197	134%	134%	1,523	100 to Frank C. Martin, 310 to Sunset Park EI and 50 to Lehman EI	1,188			1,197	0	1,197	99%	99%	adjust	
0172	5061	4	SE	5	DR BOWMAN FOSTER ASHE ELEMENTARY	1,313	1,157	113%	1,564	407 to S/S "W1"	1,157	407	S/S "W1"	1,157	170	1,327	100%	87%	1,658	94 to Modular (4)	1,157			1,157	0	1,157	100%	100%	Proposed modular (4)
0172	5061	4	SE	5	DR CARLOS J FINLAY ELEMENTARY	622	614	101%	652	40 to Village Green EI	612		614	0	614	100%	100%	682	30 to Modular (4)	612			614	0	614	100%	100%	Proposed modular (4)	
0054	1641	4	SE	5	EMERSON ELEMENTARY	387	576	67%	443		443		576	18	594	77%	75%	469	100 from South Miami K-8 Center	569			576	0	576	99%	99%	adjust	
0158	4651	4	SE	5	ETHEL F BECKFORD-RICHMOND ELEMENTARY	337	470	72%	395		395		470	36	506	84%	78%	423		423			470	0	470	90%	90%		
0034	251	4	SW	5	ETHEL KOGER BECKHAM ELEMENTARY	731	703	104%	841		700	141	S/S "W1"	703	0	703	100%	100%	885	50 to Greenglade EI	694			703	0	703	99%	99%	adjust
0114	1841	4	SE	5	FLAGAMI ELEMENTARY	508	504	101%	565		565		504	66	570	112%	99%	590	25 to Sylvania Heights EI	565			504	66	570	112%	99%	adjust	
0107	3101	4	SE	5	FRANK C MARTIN K-8 CENTER	1,004	1,115	90%	1,080	100 from Southwood Mid	1,180		1,115	16	1,131	106%	104%	900	100 from Devon Aire K-8 Center	1,100			1,115	0	1,115	99%	99%		
0064	2021	4	SE	5	GLORIA FLOYD ELEMENTARY	656	772	85%	695		695		772	18	790	90%	88%	734		734			772	0	772	95%	95%		
0159	2261	4	SW	5	GREENGLADE ELEMENTARY	703	528	133%	731		731		528	18	546	138%	134%	765	100 from Jane Roberts and then 100 to S/S "G1"; 50 from Beckham and 50 to G1	515	NEW EL (S/S "G1")	250	528	0	528	98%	98%		
0085	2541	4	SE	5	HOWARD DRIVE ELEMENTARY	584	764	76%	626		626		764	36	800	82%	78%	670		670			764	0	764	88%	88%		
0160	4691	4	SW	5	JANE S ROBERTS K-8 CENTER	1,318	1,180	112%	1,188		1,163	25	S/S "W1"	1,180	184	1,364	99%	85%	1,238	100 to Greenglade EI	1,113			1,180	0	1,180	94%	94%	adjust
0066	2341	4	SW	5	JOE HALL ELEMENTARY	751	645	116%	814	180 to S/S "G1"	634	180	S/S "G1"	645	18	663	98%	96%	855		645			645	0	645	100%	100%	
0088	2641	4	SE	5	KENDALE ELEMENTARY	520	724	72%	551	75 from Sunset Park EI	626		724	36	760	86%	82%	588	10 from Sunset Park EI	673			724	0	724	93%	93%	adjust	
0417	2701	4	SE	5	KENWOOD K-8 CENTER	1,132	1,139	99%	1,166	50 to Pinecrest EI	1,116		1,139	16	1,155	98%	97%	1,210	25 to Pinecrest EI	1,135			1,139	0	1,139	100%	100%	adjust	
0147	2881	4	SE	5	LEEWOOD ELEMENTARY	554	515	108%	616	300 from Palmetto Mid	916	450	965	36	1,001	95%	92%	646		946			965	0	965	98%	98%		
0134	3061	4	SE	5	LUDLAM ELEMENTARY	518	464	112%	590		590		464	178	642	127%	92%	618		618			464	178	642	133%	96%		
0047	1371	4	NW	5	MARJORY S DOUGLAS ELEMENTARY	1,192	1,321	90%	1,158		1,158		1,321	0	1,321	88%	88%	1,216		1,216			1,321	0	1,321	92%	92%		
0139	4091	4	SE	5	OLYMPIA HEIGHTS ELEMENTARY	544	580	94%	573		573		580	62	642	99%	89%	606	30 to Banyan EI	576			580	0	580	99%	99%	adjust	
0193	4221	4	SE	5	PALMETTO ELEMENTARY	576	580	99%	608		608		580	84	664	105%	92%	645		645			580	84	664	111%	97%		
0148	4381	4	SE	5	PERRINE ELEMENTARY	809	840	96%	790		790		840	0	840	94%	94%	840		840			840	0	840	100%	100%		
0150	4421	4	SE	5	PINECREST ELEMENTARY	815	1,167	70%	852	50 from Kenwood K-8 Center	902		1,167	0	1,167	77%	77%	917	49 from Kenwood K-8 Center and 60 from Silver Bluff EI	1,076			1,167	0	1,167	92%	92%	adjust	
0123	3541	4	SE	5	ROBERT R MOTON ELEMENTARY	479	710	67%	645		645		710	0	710	91%	91%	684		684			710	0	710	96%	96%		
0008	4741	4	SW	5	ROYAL GREEN ELEMENTARY	780	722	108%	838		838		722	22	744	116%	113%	885	30 from Village Green EI and 200 to S/S "G1"	685			722	0	722	95%	95%	adjust	
0078	4761	4	SE	5	ROYAL PALM ELEMENTARY	612	568	108%	648	70 to Tropical Elem	578		568	18	586	102%	99%	677	50 to Tropical EI	557			568	0	568	98%	98%	adjust	
0176	5121	4	SE	5	SNAPPER CREEK ELEMENTARY	583	658	89%	636		636		658	0	658	97%	97%	669	20 to Blue Lakes EI	649			658	0	658	99%	99%	adjust	
0179	5241	4	SE	5	SOUTH MIAMI K-8 CENTER	708	804	88%	558	100 from South Miami Mid	628		804	198	1,002	78%	63%	765	100 to Emerson EI	765			804	0	804	95%	95%	adjust	
0185	5421	4	SE	5	SUNSET PARK ELEMENTARY	661	646	102%	692	75 to Kendale EI	617		646	36	682	96%	90%	726	310 from Devon Aire K-8 Center	961	330	Modular (1)	976	0	976	98%	98%	adjust	

PROJECTED LEVEL OF SERVICE FOR MIAMI-DADE COUNTY PUBLIC SCHOOL FACILITIES, 2010 AND 2013

June 29, 2007

Fac#	MDCPS	USE	SERVICE AREA	REG	Facility Name	Projected Enrollment at of Dec. 31, 2007	Perm. Capacity as of 2007	Projected 2007 % Utilization (Permanent)	Projected 2010 Enrollment	Notes on Projected Enrollment 2010	Adjusted Projected 2010 Enrollment	Projects to open by 2010 and dist of new schools	Projected New Perm Capacity 2010	Projected 2010 Perm Capacity	Reloc Cap 2010	Total Cap 2010	Projected 2010 % Utilization (Permanent)	Projected 2010 % Utilization (Total)	Projected Enrollment 2013	Notes on Projected Enrollment 2013	Adjusted Projected 2013 Enrollment	Projects to open by 2013 and dist of new schools	Projected New Perm Capacity 2013	Projected 2013 Perm Capacity	Reloc Cap 2013	Total Cap 2013	Projected 2013 % Utilization (Permanent)	Projected 2013 % Utilization (Total)	Notes (adjustments and possible new schools)
0187	5441	4	SE	5	SYLVANIA HEIGHTS ELEMENTARY	572	826	69%	672	25 from Flagami EI	672			826	18	844	81%	80%	709	25 from Flagami EI and 25 from Fairchild EI	759			826	0	826	92%	92%	adjust
0189	5521	4	SE	5	TROPICAL ELEMENTARY	447	820	55%	428	70 from Royal Palm EI	498		820	22	842	61%	59%	470	50 from Royal Palm EI	590			820	0	820	72%	72%	adjust	
0192	5641	4	SW	5	VILLAGE GREEN ELEMENTARY	469	470	100%	457	40 from Finlay EI	497		470	36	506	106%	98%	489	30 to Royal Green EI	499			470	36	506	106%	99%	adjust	
0195	5671	4	SE	5	VINELAND ELEMENTARY	540	486	111%	607	275 from Palmetto Mid	882	436	922	101	1,023	96%	86%	643		918			922	0	922	100%	100%	K-8 Conversion	
0072	3111	4	SW	5	WESLEY MATTHEWS ELEMENTARY	683	693	99%	899	Adjustment due to opening of ECC#2 and 50 to Hurston EI	682		693	18	711	98%	96%	935	50 to Hurston EI	668			693	0	693	96%	96%	adjust	
0099	2891	4	SE	5	WILLIAM H. LEHMAN ELEMENTARY	728	935	78%	846		846		935	0	935	90%	90%	881	50 from Devon Aire K-8 Center	931			935	0	935	100%	100%		
0082	2511	4	SW	5	ZORA NEALE HURSTON ELEMENTARY	753	1,039	72%	826	50 from Wesley Mathews EI	876		1,039	0	1,039	84%	84%	891	50 from Wesley Mathews EI	991			1,039	0	1,039	95%	95%	adjust	
0204	6021	5	SW	5	ARVIDA MIDDLE	1,364	1,118	122%	1,303	125 to Devon Aire K-8	1,178	125	To Devon Aire K-8	1,118	79	1,197	105%	98%	1,321		1,196			1,118	79	1,197	107%	100%	adjust
0216	6211	5	SE	5	GLADES MIDDLE	1,256	804	156%	1,005		1,005	540	1,344	119	1,463	75%	69%	1,018	100 from West Miami Mid	1,118			1,344	0	1,344	83%	83%	adjust	
0363	6131	5	SW	5	HOWARD A DOOLIN MIDDLE	838	1,031	81%	891		891		1,031	79	1,110	86%	80%	888		888			1,031	0	1,031	86%	86%		
0230	6441	5	SW	5	HOWARD D MCMILLAN MIDDLE	1,145	1,229	93%	1,288	Adjustment due to Winston Park K-8 Conversion	1,232		1,229	40	1,269	100%	97%	1,317		1,261			1,229	40	1,269	103%	99%	adjust	
0418	6921	5	SW	5	LAMAR LOUIS CURRY MIDDLE	1,679	1,018	165%	1,563		963	600	S/S "UU1"	1,018	0	1,018	95%	95%	1,560		960			1,018	0	1,018	94%	94%	
0240	6701	5	SE	5	PALMETTO MIDDLE	1,595	1,165	137%	1,617		1,042	575	to Leewood & Vineland K-8 Conversions	1,165	99	1,264	89%	82%	1,569		994			1,165	0	1,165	85%	85%	
0206	6041	5	NW	5	PAUL W BELL MIDDLE	1,143	1,027	111%	1,364		964	400	S/S "UU1"	1,027	158	1,185	94%	81%	1,391		991			1,027	0	1,027	96%	96%	adjust
0245	6801	5	SE	5	RIVIERA MIDDLE	698	1,035	67%	608		608		1,035	0	1,035	59%	59%	580		580			1,035	0	1,035	56%	56%		
0249	6881	5	SE	5	SOUTH MIAMI COMMUNITY MID	1,055	762	138%	830	70 to South Miami EI	760		762	40	802	100%	95%	862	50 Students to South Miami EI	742			762	0	762	97%	97%	adjust	
0248	6861	5	SE	5	SOUTHWOOD MIDDLE	1,687	1,181	143%	1,718		1,718	540	1,721	0	1,721	100%	100%	1,673		1,673			1,721	0	1,721	97%	97%		
0250	6901	5	SW	5	W R THOMAS MIDDLE	964	897	107%	1,154		854	300	S/S "UU1"	897	0	897	95%	95%	1,175		875			897	0	897	97%	97%	adjust
0163	6961	5	SE	5	WEST MIAMI MIDDLE	1,123	1,217	92%	1,259		1,259		1,217	0	1,217	103%	103%	1,308	100 to Glades Mid	1,208			1,217	0	1,217	99%	99%	adjust	
0255	7051	7	SW	5	G HOLMES BRADDOCK SENIOR	3,856	2,943	131%	3,304	200 from Ferguson Sr	3,504	926	3,869	926	4,795	91%	73%	3,437		3,637			3,869	0	3,869	94%	94%		
0045	7121	7	SW	5	JOHN A FERGUSON SENIOR	4,084	3,054	134%	3,949	200 to Braddock Sr	3,749	760	3,814	0	3,814	98%	98%	2,913		2,713			3,814	0	3,814	71%	71%		
0269	7361	7	SE	5	MIAMI KILLIAN SENIOR	3,410	3,097	110%	3,570		3,070	500	S/S "YYY1"	3,097	238	3,335	99%	92%	3,337		3,337			3,097	0	3,097	92%	92%	
0272	7431	7	SE	5	MIAMI PALMETTO SENIOR	3,305	2,822	117%	3,342		2,842	500	S/S "YYY1"	2,822	214	3,035	101%	94%	3,221		2,721			2,822	0	2,822	96%	96%	
0281	7721	7	SE	5	SOUTH MIAMI SENIOR	2,686	2,369	113%	2,287		2,287		2,369	238	2,607	97%	88%	2,214		2,214			2,369	0	2,369	93%	93%		
0283	7741	7	SE	5	SOUTHWEST MIAMI SENIOR	3,035	2,721	112%	2,204		2,204		2,721	285	3,006	81%	73%	2,089		2,089			2,721	0	2,721	77%	77%		
0196	161	4	SW	6	AVOCADO ELEMENTARY	804	869	93%	1,233	Adjustment due to opening of South Dade Mid	918		869	66	935	106%	98%	1,233		918			869	66	935	106%	98%	adjust	
0009	261	4	SE	6	BEL-AIRE ELEMENTARY	500	736	68%	510		510		736	134	870	69%	59%	505		505			736	0	736	69%	69%		
0372	671	4	SW	6	CALUSA ELEMENTARY	784	792	99%	753		753		792	0	792	95%	95%	771		771			792	0	792	97%	97%		
0076	651	4	SW	6	CAMPBELL DRIVE ELEMENTARY	1,228	931	132%	1,051	240 from Florida City EI, 145 from Saunders EI and 100 from West Homestead EI	886	650	S/S "TT1"	931	36	967	95%	92%	1,066		901			931	0	931	97%	97%	adjust
0024	661	4	SW	6	CARIBBEAN ELEMENTARY	780	965	81%	897		897		965	22	987	93%	91%	891		891			965	0	965	92%	92%		
0273	1691	4	SW	6	CHRISTINA M EVE ELEMENTARY	756	710	106%	676		676		710	0	710	95%	95%	696		696			710	0	710	98%	98%		
	831	4	SW	6	CLAUDE PEPPER ELEMENTARY	949	922	103%	863		863		922	126	1,048	94%	82%	885		885			922	0	922	96%	96%		
0043	1241	4	SE	6	CUTLER RIDGE ELEMENTARY	893	960	93%	888		888		960	18	978	93%	91%	883		883			960	18	978	92%	90%		
0362	5981	4	SE	6	DR EDWARD L WHIGHAM ELEMENTARY	782	898	87%	1,116	Adjustment due to opening of Goulds EI	802		898	22	920	89%	87%	1,111		797			898	0	898	89%	89%		
0154	4511	4	SW	6	DR GILBERT L PORTER ELEMENTARY	886	919	96%	862		862		919	18	937	94%	92%	888		888			919	0	919	97%	97%		
0164	2001	4	SW	6	FLORIDA CITY ELEMENTARY	793	716	111%	939	240 to Campbell Drive EI	699		716	148	864	98%	81%	953		713			716	0	716	100%	100%	adjust	
0436	311	4	SE	6	GOULDS ELEMENTARY	538	802	67%	750		750		802	0	802	94%	94%	800		800			802	0	802	100%	100%		
0075	2321	4	SE	6	GULFSTREAM ELEMENTARY	673	717	94%	700		700		717	54	771	98%	91%	696		696			717	0	717	97%	97%		
0338	4391	4	SW	6	IRVING & BEATRICE PESKOE ELEMENTARY	1,065	915	116%	1,014		894	120	S/S "DD1"	915	18	933	98%	96%	1,029		909			915	0	915	99%	99%	
0145	2151	4	SW	6	JACK DAVID GORDON COMMUNITY SCHOOL	1,172	1,051	112%	1,102		1,102		1,051	162	1,213	105%	91%	1,095		1,095			1,051	162	1,213	104%	90%		

PROJECTED LEVEL OF SERVICE FOR MIAMI-DADE COUNTY PUBLIC SCHOOL FACILITIES, 2010 AND 2013

June 29, 2007

Fac#	MDCPS	USE	SERVICE AREA	REG	Facility Name	Projected Enrollment at of Dec. 31, 2007	Perm. Capacity as of 2007	Projected 2007 % Utilization (Permanent)	Projected 2010 Enrollment	Notes on Projected Enrollment 2010	Adjusted Projected 2010 Enrollment	Projects to open by 2010 and dist of new schools	Projected New Perm Capacity 2010	Projected 2010 Perm Capacity	Reloc Cap 2010	Total Cap 2010	Projected 2010 % Utilization (Permanent)	Projected 2010 % Utilization (Total)	Projected Enrollment 2013	Notes on Projected Enrollment 2013	Adjusted Projected 2013 Enrollment	Projects to open by 2013 and dist of new schools	Projected New Perm Capacity 2013	Projected 2013 Perm Capacity	Reloc Cap 2013	Total Cap 2013	Projected 2013 % Utilization (Permanent)	Projected 2013 % Utilization (Total)	Notes (Additions/ adjustments/ and possible new schools)
0089	2651	4	SW	6	KENDALE LAKES ELEMENTARY	920	1,248	74%	817	75 from Bent Tree EI and 150 from Winston Park K-8 Center	1,042		1,248	76	1,324	83%	79%	846	25 from Bent Tree EI	1,096			1,248	0	1,248	88%	88%	adjust	
0106	2941	4	SW	6	LAURA C SAUNDERS ELEMENTARY	878	809	109%	938	145 to Campbell Drive EI	793		809	54	863	98%	92%	952		807			809	0	809	100%	100%	adjust	
0100	2901	4	SW	6	LEISURE CITY K-8 CENTER	1,316	1,131	116%	1,368	250 to S/S "DD1"	1,118	250	S/S "DD1"	97	1,228	99%	91%	1,399	50 to S/S "DD1"	1,099			1,131	0	1,131	97%	97%	adjust	
0098	3261	4	SW	6	MIAMI HEIGHTS ELEMENTARY	1,228	1,291	95%	1,311		1,311		1,291	152	1,443	102%	91%	1,303		1,303			1,291	152	1,443	101%	90%		
0125	3621	4	SW	6	NARANJA ELEMENTARY	607	522	116%	708	200 from Redland and 400 to S/S "CC1"	508	400	S/S "CC1"	522	138	660	97%	77%	708		508			522	0	522	97%	97%	
0429	125	4	SW	6	NORMA B BOSSARD ELEMENTARY	1,197	1,032	116%	929		929		1,032	0	1,032	90%	90%	924		924			1,032	0	1,032	89%	89%		
0094	2521	4	SW	6	OLIVER HOOVER ELEMENTARY	1,016	854	119%	943		943		854	172	1,026	110%	92%	972	40 from Dante Fascell EI	1,012			854	172	1,026	119%	99%	adjust	
0151	4441	4	SE	6	PINE LAKE ELEMENTARY	439	638	69%	596		596		638	18	656	93%	91%	592		592			638	0	638	93%	93%		
0152	4461	4	SE	6	PINE VILLA ELEMENTARY	562	834	67%	867	Adjustment due to opening of Goulds Elem	717		834	120	954	86%	75%	861		711			834	0	834	85%	85%	adjust	
0378	4581	4	SW	6	REDLAND ELEMENTARY	990	903	110%	1,212	Adjustment due to opening of Goulds EI and 200 to Naranja EI	862		903	0	903	95%	95%	1,213		863			903	0	903	96%	96%		
0234	4611	4	SW	6	REDONDO ELEMENTARY	724	749	97%	1,018		768		749	40	789	103%	97%	1,018	Adjustment due to opening of South Dade Middle	768			749	18	767	103%	100%		
0180	5281	4	SW	6	SOUTH MIAMI HEIGHTS ELEMENTARY	755	714	106%	705		705		714	62	776	99%	91%	701		701			714	62	776	98%	90%		
5791	4	SW	6	WEST HOMESTEAD ELEMENTARY	744	824	90%	898	100 to Campbell Drive EI	798		824	36	860	97%	93%	899		799			824	0	824	97%	97%			
0200	5951	4	SE	6	WHISPERING PINES ELEMENTARY	732	708	103%	643		643		708	0	708	91%	91%	639		639			708	0	708	90%	90%		
0029	771	4	SW	6	WILLIAM A CHAPMAN ELEMENTARY	821	630	130%	802		602	200	S/S "DD1"	630	108	738	96%	82%	814		614			630	0	630	97%	97%	
0233	5961	4	SW	6	WINSTON PARK K-8 CENTER	1,216	1,117	109%	1,133	Add 8th grade and 150 to Kendale Lakes EI	1,113		1,117	32	1,149	100%	97%	1,131		1,111			1,117	0	1,117	99%	99%	adjust	
0208	6061	5	SW	6	CAMPBELL DRIVE MIDDLE	1,071	1,447	74%	1,689		1,489	200	S/S "DD1"	1,447	0	1,447	103%	103%	1,758	200 to S/S "TT1"	1,358			1,447	0	1,447	94%	94%	adjust
0210	6081	5	SE	6	CENTENNIAL MIDDLE	965	1,498	64%	1,539	150 from Mays Mid and 150 from Cutler Ridge Mid	1,489	350	S/S "CC1"	1,498	0	1,498	99%	99%	1,572	75 from Cutler Ridge Mid and 137 to S/S "CC1"	1,460			1,498	0	1,498	97%	97%	adjust
0212	6111	5	SE	6	CUTLER RIDGE MIDDLE	1,012	1,414	72%	1,554	150 to Centennial Mid	1,404		1,414	99	1,513	99%	93%	1,588	75 to Centennial Mid	1,363			1,414	0	1,414	96%	96%	adjust	
0217	6221	5	SW	6	HAMMOCKS MIDDLE	1,601	1,450	110%	1,972	Adjustment due to opening of Jorge Mas Canosa Mid	1,387		1,450	218	1,668	96%	83%	1,737		1,152			1,450	0	1,450	79%	79%	adjust	
0220	6251	5	SW	6	HOMESTEAD MIDDLE	976	848	115%	1,547	Adjustment due to opening of South Dade Mid	1,267		848	158	1,006	149%	126%	1,843	750 to South Dade Mid	813			848	158	1,006	96%	81%	adjust	
0229	6431	5	SE	6	MAYS COMMUNITY MIDDLE	672	940	72%	1,067	160 to Centennial	907		940	99	1,039	97%	87%	1,090		930			940	0	940	99%	99%		
0243	6761	5	SW	6	REDLAND MIDDLE	1,161	1,230	94%	1,952	400 to Mas Canosa Mid and 325 to S/S "CC1"	1,227	325	S/S "CC1"	1,230	79	1,309	100%	94%	2,337		1,212	400	New Middle	1,230	0	1,230	99%	99%	adjust
0244	6781	5	SE	6	RICHMOND HEIGHTS MIDDLE	1,005	1,145	88%	1,339	200 to Mas Canosa Mid	1,139		1,145	158	1,303	99%	87%	1,367		1,167			1,145	158	1,303	102%	90%	adjust	
0434	5003	5	SW	6	SOUTH DADE MIDDLE	910	1,480	61%	1,410	Adding 7th and 8th grade	1,410		1,480	0	1,480	95%	95%	1,410	750 from Homestead Mid and then 750 to new Middle School	1,410	750	New Middle	1,480	0	1,480	95%	95%	adjust	
0409	7781	7	SW	6	FELIX VARELA SENIOR	3,588	2,888	124%	3,941		2,841	1,100	S/S "HHH1"	2,888	0	2,888	98%	98%	3,367		2,267			2,888	0	2,888	78%	78%	
0118	7151	7	SW	6	HOMESTEAD SENIOR	2,513	2,977	84%	3,742		3,742		2,977	190	3,167	126%	118%	4,719		2,919	1,800	S/S "TTT"	2,977	0	2,977	98%	98%	Proposed Senior S/S "TTT"	
0282	7731	7	SW	6	MIAMI SOUTHRIDGE SENIOR	3,453	2,662	130%	2,422		1,522	900	S/S "TTT"	2,662	190	2,852	57%	53%	2,981		2,081			2,662	0	2,662	78%	78%	
0275	7531	7	SW	6	MIAMI SUNSET SENIOR	3,043	2,506	121%	4,052		2,752	1,300	S/S "HHH1" and 500 to S/S "YYY1"	2,506	428	2,934	110%	94%	3,475		2,175			2,506	0	2,506	87%	87%	
0120	7701	7	SW	6	SOUTH DADE SENIOR	2,588	1,721	150%	3,243		3,243	1,738	3,459	404	3,863	94%	84%	4,036		4,036	760	Modular (6)	4,219	0	4,219	96%	96%		
0430	6771	6	SW	6	JORGE MAS CANOSA MIDDLE	1,283	2,024	63%	1,980		1,980		2,008	0	2,008	99%	99%	2,008		2,008			2,008	0	2,009	100%	100%		

PROJECTED LEVEL OF SERVICE FOR MIAMI-DADE COUNTY PUBLIC SCHOOL FACILITIES, 2010 AND 2013

June 29, 2007

Fac#	MDCPS	USE	SERVICE AREA	REG	Facility Name	Projected Enrollment at of Dec. 31, 2007	Perm. Capacity as of 2007	Projected 2007 % Utilization (Permanent)	Projected 2010 Enrollment	Notes on Projected Enrollment 2010	Adjusted Projected 2010 Enrollment	Projects to open by 2010 and dist of new schools	Projected New Perm Capacity 2010	Projected 2010 Perm Capacity	Reloc Cap 2010	Total Cap 2010	Projected 2010 % Utilization (Permanent)	Projected 2010 % Utilization (Total)	Projected Enrollment 2013	Notes on Projected Enrollment 2013	Adjusted Projected 2013 Enrollment	Projects to open by 2013 and dist of new schools	Projected New Perm Capacity 2013	Projected 2013 Perm Capacity	Reloc Cap 2013	Total Cap 2013	Projected 2013 % Utilization (Permanent)	Projected 2013 % Utilization (Total)	Notes (Additions/ adjustments and possible new schools)	
Projected New Permanent Capacity and Proposed New Schools																														
				6	Medical Technologies Senior High								640	0	640						326							51%	51%	
				5	New Modular (1)				330				330	0	330						339							103%		
				2	New Modular (2)				400				400	0	400						339							85%		
				3	New Modular (3)				186				186	0	186						180								97%	
				5	New Modular (4)				186				186	0	186															
				2	New Modular (5)				400				400	0	500						500							125%	100%	
				6	New Modular (6)				800				800	0	400															
				1	New Modular (7) @ Lake Stevens El				396				396	0	396															
				4	New Modular (8)				242				242	0	242															
				2	S/S "D"				1,468				1,478	0	1,478		99%	99%			1,468							99%	99%	
				2	S/S "E1"				1,644				1,651	0	1,651		100%	100%			1,644							100%	100%	
				3	S/S "F1"				675				826	0	826		82%	82%			675							82%	82%	
				5	S/S "G1"				780				826	0	826		94%	94%			780							94%	94%	
				3	S/S "P1"				1,462				1,462	0	1,462		100%	100%			1,462							100%	100%	
				3	S/S "T1"				800				1,200	0	1,200		67%	67%			800									
				5	S/S "W1"				826				826	0	826		100%	100%			826							100%	100%	
				1	S/S "AA2"				1,286				1,435	0	1,435		90%	90%			1,286							90%	90%	
				2	S/S "BB1"				1,437				1,440	0	1,440		100%	100%			1,437							100%	100%	
				6	S/S "CC1"				550				1,436	0	1,436		38%	38%			550							38%	38%	
				6	S/S "DD1"				1,112				1,436	0	1,436		77%	77%			1,112							77%	77%	
				1	S/S "MM1"				1,439				1,499	0	1,499		96%	96%			1,439							96%	96%	
				2	S/S "PP1"				618				1,396	0	1,396		44%	44%			618							44%	44%	
				6	S/S "TT1"				850				1,440	0	1,440		59%	59%			850							59%	59%	
				5	S/S "UU1"				1,300				1,495	0	1,495		87%	87%			1,300							87%	87%	
				6	S/S "TTT"				2,700				2,715	0	2,715		99%	99%			2,700							99%	99%	
				6	S/S "HHH1"				1,900				1,900	0	1,900		100%	100%			1,900							100%	100%	
				1	S/S "JJJ"				2,550				2,702	0	2,702		94%	94%			2,550							94%	94%	
				4	S/S "LLL1" - International Studies S				310				560	0	560		55%	55%			310							55%	55%	
				2	S/S "QQQ1"				944				1,513	0	1,513		62%	62%			944							62%	62%	
				3	S/S "WWW"				800				1,866	0	1,866		43%	43%			800							43%	43%	
				5	S/S "YYY1"				1,500				1,520	0	1,520		99%	99%			1,500							99%	99%	
				6	University of Miami Collaboration (S/S "FFF1")				1,283				1,283	0	1,283		100%	100%			1,283							100%	100%	
				4	Young Men's Academy				500				518	0	518		97%	97%			500							97%	97%	

MAGNET SCHOOLS

0231	3191	4	SE	4	ADA MERRITT K-8 CENTER	620	707	88%	613				707	0	707		108%	108%	642		792							707	0	707	112%	112%	Magnet
0001	41	4	SW	6	AIR BASE ELEMENTARY	650	874	74%	970				874	18	892		111%	109%	984		984							874	0	874	113%	113%	Magnet
0366	5131	4	NE	1	NORTH DADE CENTER FOR MODERN LANGUAGES	425	458	93%	499				458	0	458		109%	109%	525		525						458	0	458	115%	115%	Magnet	
0101	5831	4	SE	4	WEST LABORATORY ELEMENTARY	277	318	87%	332				318	22	340		104%	98%	343		343						318	22	340	108%	101%	Magnet	
0096	6071	5	SE	4	GEORGE WASHINGTON CARVER MIDDLE	911	874	104%	845				874	0	874		97%	97%	861		861						874	0	874	99%	99%	Magnet	
0005	6001	5	SW	6	HERBERT A AMMONS MIDDLE	1,163	0	0%	863				990	990		0%	87%	812		812	Ammons Replacement	1,170	1,170	0	1,170	69%	69%						
0431	7055	5	SE	4	YOUNG WOMEN'S ACADEMY	185	405	46%	401				405	0	405		99%	99%	225		225						405	0	405	56%	56%	Magnet	
0365	7101	7	SE	6	CORAL REEF SENIOR	3,007	2,775	108%	4,043				2,775	0	2,775		146%	146%	3,497		3,497						2,775	0	2,775	126%	126%	Magnet	
0027	7081	7	SE	3	DESIGN AND ARCHITECTURE SENIOR	483	270	179%	364				270	0	270		135%	135%	355		355						270	0	270	132%	132%	Magnet	
0261	7161	7	SE	4	MARITIME & SCIENCE TECHNOLOGICAL	550	419	131%	470				419	0	419		112%	112%	477		477						419	0	419	114%	114%	Magnet	
0030	7391	7	NW	1	MIAMI LAKES TECHNOLOGICAL SENIOR	1,589	1,229	129%	1,573				1,229	0	1,229		128%	128%	1,599		1,599						1,229	0	1,229	130%	130%	High school run as a magnet	
0412	7371	7	SW	6	ROBERT MORGAN TECHNOLOGICAL SENIOR	2,429	2,042	119%	1,734				2,042	0	2,042		85%	85%	2,134		2,134						2,042	0	2,042	105%	105%	High school run as a magnet	
0278	7601	7	NW	3	WILLIAM H TURNER TECH	1,801	1,956	92%	1,048				1,956	0	1,956		54%	54%	971		971						1,956	0	1,956	50%	50%		

PROJECTED LEVEL OF SERVICE FOR MIAMI-DADE COUNTY PUBLIC SCHOOL FACILITIES, 2010, 2013 AND 2018

June 29, 2007

Fac#	USE	Facility Name	Projected Enrollment ad of Dec. 31, 2007	Perm. Capacity as of 2007	Projected 2007 % Utilization (Permanent)	Projected 2010 Enrollment	Notes on Projected Enrollment 2010	Adjusted Projected 2010 Enrollment	Projects to open by 2010 and dist of new schools	Projected New Perm Capacity 2010	Projected 2010 Perm Capacity	Reloc Cap 2010	Total Cap 2010	Projected 2010 % Utilization (Permanent)	Projected 2010 % Utilization (Total)	Projected Enrollment 2013	Notes on Projected Enrollment 2013	Adjusted Projected 2013 Enrollment	Projects to open by 2013 and dist of new schools	Projected New Perm Capacity 2013	Projected 2013 Perm Capacity	Reloc Cap 2013	Total Cap 2013	Projected 2013 % Utilization (Permanent)	Projected 2013 % Utilization (Total)	Notes (Additions/ adjustments and possible new schools)	Projected Enrollment 2018	Notes on Projected Enrollment 2018	Adjusted Projected 2018 Enrollment	Projected 2018 % Utilization (Permanent)	Notes for 2018
0231	4	ADA MERRITT K-8 CENTER	584	786	74%	613	90 Students to Dunbar EI	763			786	0	786	97%	97%	642		792			786	0	786	101%	101%	Magnet	671	35 to English Center	786	100%	Elem at English Center
0001	4	AIR BASE ELEMENTARY	688	874	79%	970		870	100	S/S "DD1"	874	532	1,406	100%	62%	984		874			874	18	892	100%	98%		1,106		1,006	115%	Magnet
0051	4	AMELIA EARHART ELEMENTARY	556	556	100%	547		547			556	532	1,088	98%	50%	573	40 to Miami Park EI	533			556	0	556	96%	96%	adjust	596		556	100%	
0003	4	ARCOLA LAKE ELEMENTARY	594	802	74%	557		557			802	0	802	69%	69%	573		573			802	0	802	71%	71%		593		593	74%	
0004	4	AUBURNDALE ELEMENTARY	993	1,109	90%	1,045		1,045			1,109	90	1,199	94%	87%	1,083		1,083			1,109	0	1,109	98%	98%		1,130	25 to English Center	1,105	100%	Elem at English Center
0196	4	AVOCADO ELEMENTARY	869	869	100%	838	50 Students from West Homestead	888	395	S/S "SS1"	869	532	1,401	102%	63%	1,233	15 from Florida City EI	928			869	66	935	107%	99%	adjust	1,375	131 to S/S "TT1"	869	100%	S/S "TT1"
0006	4	BANYAN ELEMENTARY	471	540	87%	365	20 from Rockway EI; 30 from Olympia Heights EI	365			540	0	540	68%	68%	394	20 from Rockway EI; 30 from Olympia Heights EI	444			540	0	540	82%	82%	adjust	412	14 from Rockway EI and 41 from Everglades K-8 Center	517	96%	adjust
0129	4	BARBARA HAWKINS ELEMENTARY	432	510	85%	454	20 Students from Miami Gardens EI	482			510	18	528	95%	91%	469	20 Students from Miami Gardens EI	507			510	0	510	99%	99%	adjust	488	16 to North County EI	510	100%	adjust
0009	4	BEL-AIRE ELEMENTARY	472	736	64%	510		510			736	134	870	69%	59%	505		505			736	0	736	69%	69%		603	10 from Whispering Pines EI and 36 from Caribbean EI and 32 from Cutler Ridge EI	681	92%	adjust
0170	4	BEN SHEPPARD ELEMENTARY	766	802	96%	1,333	20 to S/S "V1"	783	570	S/S "V1"	802	532	1,334	98%	59%	1,358	20 to S/S "V1"	788			802	532	1,334	98%	59%	adjust	1,414	42 to S/S "V1"	802	100%	
0182	4	BENJAMIN FRANKLIN ELEMENTARY	647	590	110%	641		641			590	532	1,122	109%	57%	655		655			590	102	692	111%	95%		672	82 to Lakeview EI	590	100%	adjust
0010	4	BENT TREE ELEMENTARY	619	623	99%	673	25 Students to Kendale Lakes EI	598			623	0	623	96%	96%	712	25 Students to Kendale Lakes EI	612			623	0	623	98%	98%	adjust	742	19 to Modular (10)	623	100%	Modular (10)
0144	4	BISCAYNE ELEMENTARY	928	822	113%	963		963			822	532	1,354	117%	71%	1,017		1,017			822	194	1,016	124%	100%		1,051		822	100%	Proposed modular (6)
	4	BISCAYNE GARDENS ELEMENTARY	867	691	125%	936	60 to Bunche Park EI	691	245	S/S "E1"	691	532	1,223	100%	57%	987	60 to Bunche Park EI	682			691	344	1,035	99%	66%	adjust	1,013		691	100%	Proposed new Elem (2) NE
0015	4	BLUE LAKES ELEMENTARY	469	724	65%	468	20 from Snapper Creek EI	468			724	36	760	65%	62%	506	20 from Snapper Creek EI	526			724	0	724	73%	73%	adjust	535		555	77%	
0017	4	BRENTWOOD ELEMENTARY	939	886	106%	971	40 to Myrtle Grove EI	886	85	Modular at Lake Stevens EI	886	0	886	100%	100%	996	40 to Myrtle Grove EI	871			886	0	886	98%	98%	adjust	1,028	18 to North County EI	886	100%	adjust
0019	4	BROADMOOR ELEMENTARY	471	708	67%	459		459			708	0	708	65%	65%	473		473			708	0	708	67%	67%		491		491	69%	
0022	4	BUNCHE PARK ELEMENTARY	323	691	47%	344	20 from Rainbow Park EI; 20 from Golden Glades EI; 40 from Scott Lake EI; 20 from Parkview EI; 60 from Biscayne Gardens EI	394			691	36	727	57%	54%	385	20 from Rainbow Park EI; 20 from Golden Glades EI; 40 from Scott Lake EI; 20 from Parkview EI; 60 from Biscayne Gardens EI	595			691	36	727	86%	82%	adjust	414	10 from Rainbow Park EI and 20 from Nathan B Young EI and 7 from Scott Lake EI	661	96%	adjust
0372	4	CALUSA ELEMENTARY	798	792	101%	753		753			792	0	792	95%	95%	771		771			792	0	792	97%	97%		864	72 to S/S "M1"	792	100%	S/S "M1"
0076	4	CAMPBELL DRIVE ELEMENTARY	1,136	931	122%	1,051	75 Students from Florida City EI	967	200	S/S "DD1"	931	532	1,463	104%	66%	1,066	50 to S/S "DD1"	932			931	36	967	100%	96%	adjust	1,199	159 to S/S "TT1"	931	100%	S/S "TT1"
0024	4	CARIBBEAN ELEMENTARY	851	965	88%	897		897			965	22	987	93%	91%	891		891			965	0	965	92%	92%		1,001	36 to Bel-Aire EI	965	100%	adjust

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Fac#	USE	Facility Name	Projected Enrollment ad of Dec. 31, 2007	Perm. Capacity as of 2007	Projected 2007 % Utilization (Permanent)	Projected 2010 Enrollment	Notes on Projected Enrollment 2010	Adjusted Projected 2010 Enrollment	Projects to open by 2010 and dist of new schools	Projected New Perm Capacity 2010	Projected 2010 Perm Capacity	Reloc Cap 2010	Total Cap 2010	Projected 2010 % Utilization (Permanent)	Projected 2010 % Utilization (Total)	Projected Enrollment 2013	Notes on Projected Enrollment 2013	Adjusted Projected 2013 Enrollment	Projects to open by 2013 and dist of new schools	Projected New Perm Capacity 2013	Projected 2013 Perm Capacity	Reloc Cap 2013	Total Cap 2013	Projected 2013 % Utilization (Permanent)	Projected 2013 % Utilization (Total)	Notes (Additions/ adjustments and possible new schools)	Projected Enrollment 2018	Adjusted Projected 2018 Enrollment	Projected 2018 % Utilization (Permanent)	Notes for 2018
0026	4	CAROL CITY ELEMENTARY	615	776	79%	640		640			776	0	776	82%	82%	663		683			776	0	776	88%	88%		692	712	92%	
0198	4	CARRIE P MEEK/WESTVIEW ELEMENTARY	464	580	80%	472	50 Students from Lakeview EI	522			580	18	598	90%	87%	483	30 from Nathan Young EI	563			580	0	580	97%	97%	adjust	499	579	100%	
0343	4	CHARLES DAVID WYCHE JR ELEMENTARY	924	937	99%	1,123		937	186	ECC #1	937	0	937	100%	100%	1,166		930	NORTH TWIN LAKES ELEM REPLACE MENT	50	937	0	937	99%	99%	North Twin Lakes Replac	1,204	937	100%	adjust
0048	4	CHARLES R DREW ELEMENTARY	569	645	88%	599		599			645	98	743	93%	81%	613		613			645	0	645	95%	95%		630	630	98%	
	4	CHARLES R HADLEY ELEMENTARY	1,127	868	130%	1,158		1,083			868	218	1,086	125%	100%	1,216		841	NEW ELEM (S/S "F1")	300	868	218	1,086	97%	77%	Proposed Elem - S/S "F1"	1,251		100%	S/S "F1"
0273	4	CHRISTINA M EVE ELEMENTARY	761	710	107%	676		676			710	0	710	95%	95%	696		696			710	0	710	98%	98%		781	710	100%	S/S "M1"
0093	4	CITRUS GROVE ELEMENTARY	1,002	608	165%	1,051	Convert to K-3 and move 225 Students to Citrus Grove Mid	851			608	532	1,140	140%	75%	1,083	25 to Kensington Park EI	858			608	250	858	141%	100%	adjust	1,115	608	100%	adjust
	4	CLAUDE PEPPER ELEMENTARY	854	922	93%	863		863			922	126	1,048	94%	82%	885		885			922	0	922	96%	96%		1,009	922	100%	S/S "M1"
0238	4	COCONUT GROVE ELEMENTARY	318	290	110%	325	10 students to Tucker EI	325			290	532	822	112%	40%	336	10 to Tucker EI	326			290	44	334	112%	98%	adjust	349	290	100%	English Center
0033	4	COLONIAL DRIVE ELEMENTARY	326	460	71%	353		353			460	0	460	77%	77%	376		376			460	0	460	82%	82%		396	460	100%	adjust
0162	4	COMSTOCK ELEMENTARY	649	513	127%	654	160 Stud to Dunbar EI	599			513	90	603	117%	99%	673	105 to Dunbar EI	513			513	90	603	100%	85%	adjust	694	513	100%	adjust
0036	4	CORAL GABLES ELEMENTARY	670	522	128%	694	100 Students to Fairchic EI and 70 Student to Tucker EI	524			522	532	1,054	100%	50%	711	25 to Tucker EI	516			522	18	540	99%	96%	adjust	732	522	100%	Elem at English Center
0136	4	CORAL PARK ELEMENTARY	938	760	123%	969	127 Stud to Seminole EI	889			760	532	1,292	117%	69%	1,017		737	ELEM (S/S "F1")	210	760	130	890	97%	83%	Elem - S/S "F1"	1,045	755	99%	S/S "F1"
0038	4	CORAL REEF ELEMENTARY	802	983	82%	838		838			983	18	1,001	85%	84%	894		894			983	0	983	91%	91%		933	961	98%	adjust
0039	4	CORAL TERRACE ELEMENTARY	520	650	80%	573		573			650	62	712	88%	80%	605		605			650	0	650	93%	93%		632	648	100%	adjust
0040	4	CORAL WAY K-8 CENTER	1,527	1,003	152%	1,571	80 Students from Silver Bluff EI	1,641	675	1,678	1,678	532	2,210	98%	74%	1,601	50 to Shenandoah EI	1,621			1,678	88	1,766	97%	92%	adjust	1,653	1,633	97%	Elem at English Center
0041	4	CRESTVIEW ELEMENTARY	857	884	97%	923	80 Student to North County EI	843			884	0	884	95%	95%	964	41 to North County EI	884			884	0	884	100%	100%	adjust	978	884	100%	Proposed ECC at BellSouth
0043	4	CUTLER RIDGE ELEMENTARY	1,005	960	105%	888		888			960	18	978	93%	91%	883		883			960	18	978	92%	90%		992	960	100%	
0044	4	CYPRESS ELEMENTARY	422	540	78%	432		432			540	18	558	80%	77%	460		460			540	18	558	85%	83%		482	494	91%	adjust
0370	4	DANTE B FASCEL ELEMENTARY	1,018	703	145%	935		685	250	S/S "W1"	703	532	1,235	97%	55%	991	40 to Oliver Hoover EI	701			703	98	801	100%	88%	adjust	1,032	663	94%	Modular (10)
0057	4	DAVID FAIRCHILD ELEMENTARY	559	710	79%	600	95 Students from Coral	700			710	532	1,242	99%	56%	632	25 to Sylvania	707			710	0	710	100%	100%	adjust	661	710	100%	adjust
0421	4	DAVID LAWRENCE JR K-8 CENTER	1,158	1,153	100%	884	8 to Natural Bridge EI	1,054			1,153	0	1,153	91%	91%	1,160	20 to Natural Bridge EI	1,140			1,153	0	1,153	99%	99%	adjust	1,199	1,153	100%	Proposed new Elem (1) NE

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0077	4	DEVON AIRE K-8 CENTER	1,547	658	235%	1,484	125 Students to Arvida Mid	1,359	705	1,363	1,363	532	1,895	100%	72%	1,602	300 to F.C. Martin K-8 Center and 200 to	1,302				16	1,379	96%	94%		1,602	1,302	96%	
	4	DR BOWMAN FOSTER ASHE ELEMENTARY	1,233	1,157	107%	1,564		1,157	407	S/S "W1"	1,157	532	1,689	100%	69%	1,658		1,157	MODULAR (4)	94	1,157	170	1,327	100%	87%	Proposed modular (4)	1,727	1,157	100%	Modular (10)
0172	4	DR CARLOS J FINLAY ELEMENTARY	647	614	105%	652		612			614	0	614	100%	100%	682		612	MODULAR (4)	30	614	0	614	100%	100%	Proposed modular (4)	706	614	100%	Modular (10)
0362	4	DR EDWARD L WHIGHAM ELEMENTARY	1,097	898	122%	1,116		681	435	S/S "A1"	898	22	920	76%	74%	1,111		676				22	920	75%	73%		1,213	843	94%	adjust
0154	4	DR GILBERT L PORTER ELEMENTARY	978	919	106%	862		862			919	18	937	94%	92%	888		888				18	937	97%	95%		1,000	919	100%	S/S "M1"
0197	4	DR HENRY W MACK/WEST LITTLE RIVER ELEMENTARY	371	646	57%	370	50 Students from Phillis Miller EI	420			646	0	646	65%	65%	383	20 from Phyllis Miller EI	443				0	646	69%	69%	adjust	399	544	84%	adjust
0175	4	E W F STIRRUP ELEMENTARY	854	644	133%	877		877	300	944	944	98	1,042	93%	84%	917		917				98	1,042	97%	88%		940	940	100%	
0052	4	EARLINGTON HEIGHTS ELEMENTARY	498	678	73%	535		535			678	18	696	79%	77%	548		548				0	678	81%	81%		563	563	83%	
0053	4	EDISON PARK ELEMENTARY	421	642	66%	442		442			642	0	642	69%	69%	469		469				0	642	73%	73%		490	490	76%	
0054	4	EMERSON ELEMENTARY	403	576	70%	443		443			576	18	594	77%	75%	469	100 from South Miami	569				0	576	99%	99%	adjust	492	576	100%	adjust
0298	4	ENEIDA MASSAS HARTNER ELEMENTARY	743	703	106%	761		681			703	0	703	97%	97%	788	10 Students to Dunbar EI	698				0	703	99%	99%	adjust	816	701	100%	adjust
0173	4	ERNEST R GRAHAM ELEMENTARY	1,635	1,624	101%	2,119		1,619	530	S/S "V1"	1,624	532	2,156	100%	75%	2,140	30 to S/S "V1"	1,610				392	2,016	99%	80%		2,221	1,624	100%	
0158	4	ETHEL F BECKFORD-RICHMOND ELEMENTARY	375	470	80%	395		395			470	36	506	84%	78%	423		423				0	470	90%	90%		443	443	94%	
0034	4	ETHEL KOGER BECKHAM ELEMENTARY	782	703	111%	841		700	141	S/S "W1"	703	0	703	100%	100%	885	50 to Greenglade EI	694				0	703	99%	99%	adjust	919	703	100%	Modular (10)
0080	4	EUGENIA B THOMAS K-8 CENTER	1,691	925	183%	2,352		1,578	479	K-8 Conversion and S/S "P1"	1,404	176	1,580	112%	100%	2,817		1,406	New K-8 Doral	637		176	1,580	100%	89%	Proposed future K-8	2,817	1,406	100%	Proposed K-
0056	4	EVERGLADES K-8 CENTER	1,173	1,047	112%	1,172	130 to Rockway Mid	1,042			1,047	532	1,579	100%	66%	1,198	40 to Rockway Mid	1,028				101	1,148	98%	90%	adjust	1,258	1,047	100%	adjust
0037	4	FAIRLAWN ELEMENTARY	683	630	108%	699	100 Students to Henry Flagler EI	630			630	0	630	100%	100%	719	31 to Henry Flagler EI	619				0	630	98%	98%	adjust	744	629	100%	Elem at English Center
0028	4	FIENBERG-FISHER ELEMENTARY	643	1,014	63%	689	188 Students from North Beach EI and 115 from South Pointe EI	989			1,014	532	1,546	98%	64%	749	35 to Frederick Douglass EI	1,014				0	1,014	100%	100%		779	1,014	100%	Proposed modular (6)
0114	4	FLAGAMI ELEMENTARY	526	504	104%	565	25 Stud to Sylvania Heights EI	565			504	532	1,036	112%	55%	590	25 to Sylvania Heights EI	565				66	570	112%	99%	adjust	613	504	100%	adjust
	4	FLAMINGO ELEMENTARY	903	866	104%	929	83 Students to Mae	879	50		916	532	1,448	96%	61%	967	40 to North Hialeah EI	877				18	884	96%	99%	adjust	999	866	95%	Proposed modular (5)
0164	4	FLORIDA CITY ELEMENTARY	751	716	105%	939	90 Students to Campbell Drive EI	864			716	532	1,248	121%	69%	953	15 to Avocado	863				148	864	120%	100%	adjust	1,071	716	100%	S/S "TT1"
0190	4	FRANCES S TUCKER ELEMENTARY	405	552	73%	429	80 Students from Coral Gables EI and 10 from Coconut Grove EI	499			552	36	588	90%	85%	448	25 from Coral Gables EI and 10 from Coconut Grove EI	553				0	552	100%	100%	adjust	471	551	100%	Modular (9)
0107	4	FRANK C MARTIN K-8 CENTER	879	742	118%	1,080	100 Stud from Southwood Mid	1,180	608	1,350	1,350	76	1,426	87%	83%	900	300 from Devon Aire K-8 Center	1,300				0	1,350	96%	96%		963	1,112	82%	adjust
0046	4	FREDERICK DOUGLASS ELEMENTARY	569	772	74%	560		560			772	172	944	73%	59%	596	35 from Southpointe EI and 15 from Feinberg/Fisher EI	646	MODULAR (4)	60		0	772	84%	84%		633	760	98%	adjust

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0073	4	FULFORD ELEMENTARY	694	500	139%	770	50 Stud to Natural	600	170	Lawrence K 8 Center	500	532	1,032	120%	58%	823	50 to Natural Bridge El	603			500	106	606	121%	99%	adjust	836		500	100%	new Elem (1) NE	
0183	4	GEORGE WASHINGTON CARVER ELEMENTARY	509	442	115%	541	75 Stud to Sunset El	541			442	532	974	122%	56%	557	75 to Sunset El	482			442	44	486	109%	99%		576	59 to English Center	442	100%	Elem at English Center	
0092	4	GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	847	696	122%	950	120 to Greynolds Park El	900			696	532	1,228	129%	73%	1,030	70 Students to Greynolds Park El	910			696	218	914	131%	100%	adjust	1,050		696	100%	Proposed new Elem (1) NE	
0064	4	GLORIA FLOYD ELEMENTARY	678	772	88%	695		695			772	0	772	90%	90%	734		734			772	0	772	95%	95%		768		768	100%		
0069	4	GOLDEN GLADES ELEMENTARY	371	406	91%	396		396			406	532	938	98%	42%	416	20 to Bunche Park El	396			406	0	406	98%	98%	adjust	436	10 to Myrtle Grove El	406	100%	adjust	
0201	4	GRATIGNY ELEMENTARY	664	670	99%	714	84 Stud from Miami Shores El	764			670	532	1,202	114%	64%	754	34 Stud from Miami Shores El	838			670	178	848	125%	99%	adjust	773		670	100%	Proposed new Elem (2) NE	
0159	4	GREENGLADE ELEMENTARY	698	528	132%	731		521		S/S "G1"	528	18	546	99%	95%	765	100 from Jane Roberts and then 100 to S/S "G1"; 50 from Beckham and 50 to G1	515	NEW EL (S/S "G1")	400	528	18	546	98%	94%		791	13 to Modular (10)	528	100%	Modular (10)	
0061	4	GREYNOLDS PARK ELEMENTARY	1,204	732	164%	1,336	120 Students from Gertrude/Sabal Palm El	782	604	S/S "D"	732	532	1,264	107%	62%	1,423	70 Students from Gertrude/Sabal Palm El	939			732	262	994	128%	94%	adjust	1,445		732	100%	Proposed new Elem (1) NE	
0075	4	GULFSTREAM ELEMENTARY	676	717	94%	700		700			717	54	771	98%	91%	696		696			717	0	717	97%	97%		782	65 to Whigham El	717	100%	adjust	
0371	4	HENRY E S REEVES ELEMENTARY	830	721	115%	852	150 Students to Miami Park El	712			721	0	721	99%	99%	866	10 Students to Miami Park El	716			721	0	721	99%	99%		885	85 to Miami Park El	721	100%	adjust	
0060	4	HENRY M FLAGLER ELEMENTARY	780	956	82%	825	100 Students from Fairlawn El	894			956	98	1,054	94%	85%	859	31 from Fairlawn El	959			956	0	956	100%	100%	adjust	900	45 to Coral Gables and then to English Center	955	100%	adjust	
0184	4	HIALEAH ELEMENTARY	879	908	97%	975		998			908	532	1,440	110%	69%	1,035		998	MODULAR (3)	60	908	90	998	110%	100%	Proposed Modular (3)	1,073	128 and 90 to Poinciana Park El 30 from S Hialeah El and then 30 to Olinda El	908	100%	adjust	
0337	4	HIALEAH GARDENS ELEMENTARY	1,480	865	171%	1,451		836	615	S/S "AA2"	865	66	931	97%	90%	1,468		853			865	66	931	99%	92%		1,507	27 to S/S "AA2"	865	100%		
0095	4	HIBISCUS ELEMENTARY	560	643	87%	609	80 from Norland El	689			643	532	1,175	107%	59%	642		722			643	88	731	112%	99%		654		643	100%	ECC at BellSouth	
0081	4	HOLMES ELEMENTARY	317	620	51%	349		349			620	22	642	56%	54%	361		361			620	0	620	58%	58%		375		375	61%		
0085	4	HOWARD DRIVE ELEMENTARY	601	764	79%	626		626			764	36	800	82%	78%	670		670			764	0	764	88%	88%		701	63 from Palmetto El	764	100%	adjust	
0408	4	HUBERT O SIBLEY ELEMENTARY	991	1,072	92%	1,074		1,074			1,072	0	1,072	100%	100%	1,130	45 to Treasure Island El	1,070			1,072	0	1,072	100%	100%	adjust	1,160		1,072	100%	Proposed new Elem (2) NE	
0338	4	IRVING & BEATRICE PESKOE ELEMENTARY	1,292	915	141%	1,014		894	120	S/S "DD1"	915	18	933	98%	96%	1,029		909			915	18	933	99%	97%		1,157	65 to S/S "DD1" and 57 to S/S "TT1"	915	100%	S/S "DD1" & S/S "TT1"	
0145	4	JACK DAVID GORDON COMMUNITY SCHOOL	1,099	1,051	105%	1,102		1,102			1,051	532	1,583	105%	70%	1,095		1,095			1,051	162	1,213	104%	90%		1,231	180 to Quantum	1,051	100%	Elem at Quantum	
0018	4	JAMES H BRIGHT ELEMENTARY	829	684	121%	827	30 Students from Miami Springs El	1,052	186		870	870	532	1,402	121%	75%	858		1,058			870	196	1,066	122%	99%		883		870	100%	Proposed modular (5)
0160	4	JANE S ROBERTS K-8 CENTER	976	1,163	84%	1,188		883	28	ECC #3/ S/S "W1"	1,163	532	1,695	76%	52%	1,238	100 to Grenglade El	1,110			1,163	184	1,347	95%	82%	adjust	1,323	32 to Modular (10)	1,163	100%	Modular (10)	
0066	4	JOE HALL ELEMENTARY	760	645	118%	814		634		S/S "G1"	645	18	663	98%	96%	855	250 to S/S "G1"	645	NEW EL (S/S "G1")	210	645	18	663	100%	97%		887		637	99%		

PROJECTED LEVEL OF SERVICE FOR MIAMI-DADE COUNTY PUBLIC SCHOOL FACILITIES, 2010, 2013 AND 2018

June 29, 2007

Fac#	USE	Facility Name	Projected Enrollment ad of Dec. 31, 2007	Perm. Capacity as of 2007	Projected 2007 % Utilization (Permanent)	Projected 2010 Enrollment	Notes on Projected Enrollment 2010	Adjusted Projected 2010 Enrollment	Projects to open by 2010 and dist of new schools	Projected New Perm Capacity 2010	Projected 2010 Perm Capacity	Reloc Cap 2010	Total Cap 2010	Projected 2010 % Utilization (Permanent)	Projected 2010 % Utilization (Total)	Projected Enrollment 2013	Notes on Projected Enrollment 2013	Adjusted Projected 2013 Enrollment	Projects to open by 2013 and dist of new schools	Projected New Perm Capacity 2013	Projected 2013 Perm Capacity	Reloc Cap 2013	Total Cap 2013	Projected 2013 % Utilization (Permanent)	Projected 2013 % Utilization (Total)	Notes (Additions/ adjustments and possible new schools)	Projected Enrollment 2018	Notes on Projected Enrollment 2018	Adjusted Projected 2018 Enrollment	Projected 2018 % Utilization (Permanent)	Notes for 2018
0280	4	JOELLA C GOOD ELEMENTARY	903	933	97%	1,515		955	560	ECC #1/ S/S "U1"	933	532	1,465	102%	65%	1,573		1,013			933	336	1,269	109%	80%		1,626		933	100%	New Elem (1)
0050	4	JOHN G DUPUIS ELEMENTARY	861	623	138%	884		884	300		923	532	1,455	96%	61%	928	5 to Twin Lakes El	923			923	32	955	100%	97%	adjust	958		913	99%	New Elem (1)
	4	JOHN I SMITH ELEMENTARY	1,225	891	137%	1,741		1,741	279	S/S "P1"	1,170	0	1,170	149%	149%	2,044	200 from Doral Mid	1,118	New K-8 Doral	100	1,170	0	1,170	96%	96%	Proposed future K-8	2,110	100 to New El	1,084	93%	Proposed El
0257	4	KELSEY L PHARR ELEMENTARY	460	454	101%	474		474			454	18	472	104%	100%	489	40 to Lenora B Smith El	449			454	18	472	99%	95%	adjust	506	12 to Lenora B Smith El	454	100%	adjust
0088	4	KENDALE ELEMENTARY	538	724	74%	551	75 Students from Sunset Park El	626			724	36	760	86%	82%	588	10 from Sunset Park El	673			724	0	724	93%	93%	adjust	621	18 from Kenwood El	724	100%	adjust
0089	4	KENDALE LAKES ELEMENTARY	901	1,248	72%	817	100 Students from Bent Tree El	892		1,248	1,248	76	1,324	71%	67%	846	25 from Bent Tree El	946			1,248	0	1,248	76%	76%	adjust	1,002	88 from Winston Park K-8 Center	1,190	95%	adjust
0090	4	KENSINGTON PARK ELEMENTARY	1,229	1,454	85%	1,291		1,291			1,454	332	1,786	89%	72%	1,357	25 from Citrus Grove El	1,382			1,454	0	1,454	95%	95%	adjust	1,423		1,448	100%	
0417	4	KENWOOD K-8 CENTER	1,108	1,139	97%	1,166	80 Students to Pinecrest El	1,155			1,139	16	1,155	101%	100%	1,210	49 Students to Pinecrest El	1,150			1,139	16	1,155	101%	100%	adjust	1,285	69 to Modular at Sunset El and 18 to Kendale El	1,138	100%	Modular (9)
0083	4	KEY BISCAIYNE K-8 CENTER	1,027	981	105%	1,060	25 Students to Ponce de Leon Mid and 35 to Shenandoah	1,060			981	532	1,513	108%	70%	1,088	25 to Ponce de Leon and 35 to Shenandoah Mid	1,028			981	49	1,030	105%	100%		1,135	94 to English Center	981	100%	Elem at English Center
0108	4	KINLOCH PARK ELEMENTARY	852	440	194%	888		888	418		858	532	1,390	103%	64%	908		908			858	184	1,042	106%	87%		932	74 to English Center	858	100%	Elem at English Center
	4	LAKE STEVENS ELEMENTARY	487	362	135%	485		794	460		822	18	840	97%	95%	503		812			822	32	854	99%	95%		518	5 to Myrtle Grove El	822	100%	adjust
0025	4	LAKEVIEW ELEMENTARY	558	500	112%	544	50 Students to Carrie Meek/ Westview El	494			500	532	1,032	99%	48%	554	10 to Blanton El	494			500	36	536	99%	92%	adjust	568	82 from Franklin and 90 to Blanton El	500	100%	adjust
0106	4	LAURA C SAUNDERS ELEMENTARY	854	809	106%	938	90 Stud to Avocado El	863			809	532	1,341	107%	64%	952	25 to Avocado El	852			809	54	863	105%	99%	adjust	1,070	161 to S/S "TT1"	809	100%	S/S "TT1"
0147	4	LEEWOOD ELEMENTARY	590	572	103%	616	300 Stud from Palmetto Mid	941	343		915	532	1,447	103%	65%	646		946			915	40	955	103%	99%		673	34 to Lehman and 24 to F.C. Martin K-8	915	100%	adjust
0100	4	LEISURE CITY K-8 CENTER	1,441	1,131	127%	1,368		1,118	250	S/S "DD1"	1,131	532	1,663	99%	67%	1,399	50 to S/S "DD1"	1,099			1,131	97	1,229	97%	89%	adjust	1,517	36 to S/S "TT1"	1,131	100%	S/S "TT1"
0002	4	LENORA BRAYNON SMITH ELEMENTARY	565	736	77%	595	40 Stud from Kelsey Pharr El	595			736	0	736	81%	81%	618	40 from Kelsey Pharr El	658			736	0	736	89%	89%	adjust	644	12 from Kelsey Pharr El	696	95%	adjust
0102	4	LIBERTY CITY ELEMENTARY	265	620	43%	275		275			620	0	620	44%	44%	292		292			620	0	620	47%	47%		310	35 from Martin L King El	345	56%	adjust
0055	4	LILLIE C EVANS ELEMENTARY	310	708	44%	349		349			708	296	1,004	49%	35%	373		373			708	0	708	53%	53%		399		399	56%	
0377	4	LINDA LENTIN K-8 CENTER	1,206	1,001	121%	1,373		1,001	372	S/S "E1"	1,001	0	1,001	100%	100%	1,439		997	MODULAR (2)	70	1,001	0	1,001	100%	100%	Proposed Modular (2)	1,487		1,001	100%	Proposed new Elem (2) NE
0103	4	LITTLE RIVER ELEMENTARY	571	656	87%	569	60 Stud from Phyllis Miller Elem	569			656	44	700	87%	81%	598		598			656	0	656	91%	91%		620		620	95%	
0104	4	LORAH PARK ELEMENTARY	528	526	100%	577	85 Student to South Hiialeah El	502			526	532	1,058	95%	47%	609	20 to Poinciana Park El	514			526	0	526	98%	98%	adjust	628	7 to Poinciana Park El	526	100%	adjust
0134	4	LUDLAM ELEMENTARY	558	464	120%	590		590			464	532	996	127%	59%	618		618			464	178	642	133%	96%		643	179 to Modular (12)	464	100%	Modular (12)
0119	4	M A MILAM K-8 CENTER	1,424	1,004	142%	1,394		994	400	S/S "MM1"	1,004	128	1,132	99%	88%	1,394		994			1,004	128	1,132	99%	88%		1,437		1,004	100%	New Elem (1)

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0086	4	MADIE IVES COMMUNITY ELEMENTARY	1,083	647	167%	1,024		647	377	S/S "D"	647	532	1,179	100%	55%	1,103		647	MODULAR (2)	79	647	270	917	100%	71%	Proposed Modular (2)	1,121	647	100%	Proposed ECC at BellSouth
0194	4	MAE M WALTERS ELEMENTARY	823	721	114%	830	83 Students from Flamingo El and 145 from Meadowlane El	1,059	366		1,087	54	1,141	97%	93%	863		1,092			1,087	16	1,103	100%	99%		891	1,087	100%	Proposed modular (5)
0047	4	MARJORY S DOUGLAS ELEMENTARY	881	925	95%	1,158		1,321	396	ECC #2	925	532	1,457	143%	91%	1,216		1,319			925	0	1,321	143%	100%	Proposed modular (4)	1,260	1,321	143%	Modular (10)
0070	4	MARTIN L KING ELEMENTARY	220	212	104%	236		236			212	532	744	111%	32%	241		241			212	54	266	114%	90%		247	212	100%	adjust
0360	4	MAYA ANGELOU ELEMENTARY	662	703	94%	650		705			703	0	703	100%	100%	672	25 to Santa Clara El	702			703	0	703	100%	100%	adjust	697	703	100%	adjust
0109	4	MEADOWLANE ELEMENTARY	1,211	1,052	115%	1,231	145 Students to Mae Walters El	1,052	179	Modular at Mae Walters El	1,052	532	1,584	100%	66%	1,280	50 to N. Twin Lakes El Replac	1,051	NORTH TWIN LAKES ELEM REPLACE	50	1,052	88	1,140	100%	92%	North Twin Lakes Replac	1,322	1,052	100%	Proposed modular (5)
0110	4	MELROSE ELEMENTARY	589	630	93%	622	10 Students to Olinda El	622			630	0	630	99%	99%	633	10 to Olinda El	623			630	0	630	99%	99%	adjust	647	627	100%	adjust
0112	4	MIAMI GARDENS ELEMENTARY	351	316	111%	369	28 Students to Barbara Hawkins El	316	25	Modular at Lake Stevens El	316	532	848	100%	37%	378	10 to Barbara Hawkins El	315			316	18	334	100%	94%	adjust	390	316	100%	adjust
0098	4	MIAMI HEIGHTS ELEMENTARY	1,307	1,291	101%	1,311		1,311			1,291	532	1,823	102%	72%	1,303		1,303			1,291	152	1,443	101%	90%		1,464	1,291	100%	Quantum
0149	4	MIAMI LAKES K-8 CENTER	1,450	508	286%	1,253	50 Students to Country Club Mid	1,303	664		1,172	532	1,704	111%	76%	1,282	160 to Country Club Mid	1,172			1,172	196	1,368	100%	86%	adjust	1,318	1,171	100%	New Elem (1)
0115	4	MIAMI PARK ELEMENTARY	530	758	70%	519	140 Students from Reeves El	659			758	126	884	87%	75%	537	10 Students from Reeves El	687			758	0	758	91%	91%	adjust	559	723	95%	adjust
0242	4	MIAMI SHORES ELEMENTARY	766	714	107%	789	84 Students to Gratigny El	739			714	532	1,246	104%	59%	820	34 Students to Gratigny El	736			714	36	750	103%	98%	adjust	844	710	99%	adjust
0116	4	MIAMI SPRINGS ELEMENTARY	719	602	119%	785	30 Students to James Bright El and 80 Stud to South Hialeah El	734			602	532	1,134	122%	65%	829		718	MODULAR (3)	60	602	120	722	119%	99%	Proposed Modular (3)	856	595	99%	Proposed modular (8)
0122	4	MORNINGSIDE ELEMENTARY	439	758	58%	456		456			758	58	816	60%	56%	490		490			758	0	758	65%	65%		516	586	77%	adjust
0124	4	MYRTLE GROVE ELEMENTARY	407	580	70%	440		440			580	40	620	76%	71%	468		468			580	0	580	81%	81%		478	560	97%	adjust
0125	4	NARANJA ELEMENTARY	604	522	116%	708		508	200	S/S "CC1"	522	138	660	97%	77%	708		508			522	138	660	97%	77%		808	522	100%	S/S "CC1"
0202	4	NATHAN B YOUNG ELEMENTARY	458	482	95%	479		479			482	0	482	99%	99%	506	30 to Carrie Meek El	476			482	0	482	99%	99%	adjust	525	475	99%	adjust
0157	4	NATURAL BRIDGE ELEMENTARY	760	698	109%	869	50 Stud from Fulford El and 8 from David Lawrence K-8	869			698	532	1,230	124%	71%	914	50 from Fulford and 8 from David Lawrence K-8 Center	972			698	270	968	139%	100%	adjust	931	698	100%	Proposed new Elem (2) NE
0260	4	NORLAND ELEMENTARY	689	598	115%	742	80 Students to Hibiscus El and 20 to North County El	662			598	532	1,130	111%	59%	773	20 to North County El	673			598	80	678	113%	99%	adjust	784	598	100%	Proposed ECC at BellSouth

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0429	4	NORMA B BOSSARD ELEMENTARY	1,023	1,023	100%	929		929			1,023	0	1,023	91%	91%	924		924			1,023	0	1,023	90%	90%		1,038	1,023	100%	Elem at Quantum
0128	4	NORTH BEACH ELEMENTARY	1,054	891	118%	1,082	188 Students to Feinberg/ Fisher EI	882			891	532	1,423	99%	62%	1,133	60 to Blanton EI	888			891	54	945	100%	94%	adjust	1,168	891	100%	Proposed modular (6)
0130	4	NORTH COUNTY ELEMENTARY	390	720	54%	432	80 Students from Crestview EI and 20 from Norland EI	512			720	170	890	71%	58%	473	41 from Crestview EI ; 20 from Norland EI; 30 from Norwood EI and 20 from Skyway EI	593			720	170	890	82%	67%	adjust	509	690	96%	adjust
0366	4	NORTH DADE CENTER FOR MODERN LANGUAGES	481	458	105%	499		499			458	0	458	109%	109%	525		525			458	0	458	115%	115%	Magnet	543	543	119%	Magnet
0209	4	NORTH GLADE ELEMENTARY	542	508	107%	563		508	55	Modular at Lake Stevens EI	508	18	526	100%	97%	586	25 to Lake Stevens EI	506			508	18	526	100%	96%	adjust	612	508	100%	adjust
0113	4	NORTH HIALEAH ELEMENTARY	659	580	114%	686		686	44		624	532	1,156	110%	59%	718	40 from Flamingo EI	758			624	214	838	122%	90%	adjust	745	580	93%	Proposed modular (5)
0133	4	NORTH MIAMI ELEMENTARY	853	754	113%	989		754	235	S/S "E1"	754	532	1,286	100%	59%	1,044		754	MODULAR (2)	55	754	424	1,178	100%	64%	Proposed Modular (2)	1,064	754	100%	Proposed new Elem (2) NE
0126	4	NORTH TWIN LAKES ELEMENTARY	680	529	129%	696	200 to Twin Lakes EI	547	297		826	532	1,358	66%	40%	723		783	NORTH TWIN LAKES ELEM REPLACE MENT	529	826	18	547	95%	95%	North Twin Lakes Replac	742	803	97%	
0135	4	NORWOOD ELEMENTARY	448	542	83%	470	45 Stud from Parkway EI	542			542	0	542	100%	100%	495	30 to North County	537			542	0	542	99%	99%	adjust	504	542	100%	Proposed ECC at BellSouth
0410	4	OAK GROVE ELEMENTARY	844	656	129%	897		756	141	S/S "E1"	656	532	1,188	115%	64%	933		777	MODULAR (2)	15	656	124	780	118%	100%	Proposed Modular (2)	951	656	100%	Proposed new Elem (2) NE
0137	4	OJUS ELEMENTARY	853	376	227%	1,120		870	538	Addition and S/S "BB1"	914	98	1,550	95%	56%	1,207		912	MODULAR (2)	45	914	0	914	100%	100%	Proposed Modular (2)	1,226	914	100%	Proposed new Elem (1) NE
0138	4	OLINDA ELEMENTARY	351	432	81%	374	10 Stud from Melrose EI.	374			432	0	432	87%	87%	382	10 from Melrose EI	392			432	0	432	91%	91%	adjust	392	432	100%	adjust
0094	4	OLIVER HOOVER ELEMENTARY	1,094	854	128%	943		943			854	532	1,386	110%	68%	1,012	40 from Dante Fascell EI	972			854	172	1,026	114%	95%	adjust	1,095	845	99%	S/S "M1"
0139	4	OLYMPIA HEIGHTS ELEMENTARY	563	580	97%	573		573			580	532	1,112	99%	52%	606	30 to Banyan EI	576			580	0	580	99%	99%	adjust	630	580	100%	adjust
0140	4	OPA-LOCKA ELEMENTARY	510	558	91%	533		533			558	532	1,090	96%	49%	562	10 to Carol City EI	542			558	0	558	97%	97%	adjust	588	558	100%	adjust
0141	4	ORCHARD VILLA ELEMENTARY	555	713	78%	591		591			713	0	713	83%	83%	604		604			713	0	713	85%	85%		620	620	87%	
0143	4	PALM LAKES ELEMENTARY	895	620	144%	928	90 Students from Twin Lakes EI	1,122	506		1,126	138	1,264	100%	89%	1,001	69 to North Twin Lakes EI Replac	1,126	NORTH TWIN LAKES ELEM REPLACE MENT	69	1,126	0	1,126	100%	100%	North Twin Lakes Replac	1,001	1,126	100%	
0023	4	PALM SPRINGS ELEMENTARY	859	842	102%	878		878			842	532	1,374	104%	64%	919		919			842	102	944	109%	97%		953	842	100%	New Elem (1)
0402	4	PALM SPRINGS NORTH ELEMENTARY	791	790	100%	1,698		809	889	S/S "U1"	790	532	1,322	102%	61%	1,741		852			790	324	1,114	108%	76%		1,780	790	100%	New Elem (1)
0193	4	PALMETTO ELEMENTARY	595	580	103%	608		608			580	532	1,112	105%	55%	645		645			580	84	664	111%	97%		671	580	100%	adjust
0146	4	PARKVIEW ELEMENTARY	439	414	106%	469	75 Students to Scott Lake EI	409			414	532	946	99%	43%	488	20 to Bunche Park EI	408			414	0	414	99%	99%	adjust	495	414	100%	Proposed ECC at BellSouth
0142	4	PARKWAY ELEMENTARY	540	460	117%	570	50 Students to Norwood EI and 50 to Scott Lake EI	498			460	532	992	108%	50%	594		522			460	62	522	113%	100%		602	460	100%	Proposed ECC at BellSouth

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0049	4	PAUL LAURENCE DUNBAR ELEMENTARY	512	827	62%	542	90 Students from Hartner EI and 160 from Comstock EI	622			827	0	827	75%	75%	565	10 from Hartner EI and 105 from Comstock EI	760			827	0	827	92%	92%	adjust	594	2 to Santa Clara EI	812	98%	adjust
0148	4	PERRINE ELEMENTARY	760	840	90%	790		790			840	40	880	94%	90%	840		840			840	0	840	100%	100%		874	34 to Colonial Park EI	840	100%	adjust
0199	4	PHILLIS WHEATLEY ELEMENTARY	309	638	48%	333		333			638	0	638	52%	52%	357		357			638	0	638	56%	56%		383		383	60%	
0058	4	PHYLLIS R MILLER ELEMENTARY	722	703	103%	736	60 Students to Little River EI	686			703	0	703	98%	98%	765	20 Students to West Little River EI	695			703	0	703	99%	99%	adjust	787	50 from Miami Shores EI and 70 to Morningside EI and 21 from Comstock EI	697	99%	adjust
0151	4	PINE LAKE ELEMENTARY	567	638	89%	596		596			638	18	656	93%	91%	592		592			638	0	638	93%	93%		665		638	100%	Elem at Quantum
0152	4	PINE VILLA ELEMENTARY	756	834	91%	867		817	50	S/S "A1"	834	120	954	98%	86%	861		811			834	120	954	97%	85%		968	32 to S/S "A1" and 52 to S/S "TT1"	834	100%	S/S "A1" & S/S "TT1"
0150	4	PINECREST ELEMENTARY	809	1,167	69%	852	165 Students from Sunset Elem and 60 from Kenwood K-8 Center	938			1,167	0	1,167	80%	80%	917	90 Students from Sunset Elem and 49 from Kenwood K-8 Center	1,142			1,167	0	1,167	98%	98%	adjust	962	20 to Modular at Sunset EI	1,167	100%	Modular (9) at Sunset EI
0153	4	POINCIANA PARK ELEMENTARY	419	734	57%	453		453			734	138	872	62%	52%	467	20 from Lorah Park EI	487			734	0	734	66%	66%	adjust	484	7 from Lorah Park EI and 128 + 90 from Hialeah EI	729	99%	adjust
0155	4	RAINBOW PARK ELEMENTARY	557	550	101%	578	50 Students to Bunche Park EI	528			550	532	1,082	96%	49%	610	20 to Bunche Park EI	540			550	18	568	98%	95%	adjust	632	12 to Myrtle Grove EI and 10 from Opa-Locka EI and then to Bunche Park EI	550	100%	adjust
0378	4	REDLAND ELEMENTARY	898	903	99%	1,212		903	309	S/S "A1"	903	0	903	100%	100%	1,213		904			903	0	903	100%	100%		1,350	138 to Elem at Quantum site	903	100%	Elem at Quantum
0234	4	REDONDO ELEMENTARY	759	759	100%	1,018		777	241	S/S "SS1"	759	532	1,291	102%	60%	1,018		777			759	18	777	102%	100%		1,136	136 to S/S "TT1"	759	100%	S/S "TT1"
0191	4	RIVERSIDE ELEMENTARY	1,043	749	139%	1,053	310 Students to Southside EI	743	310	Southside EI Addition	749	0	749	99%	99%	1,082	25 to Southside EI	747			749	0	749	100%	100%	adjust	1,111	30 to Douglass EI	746	100%	adjust
0123	4	ROBERT R MOTON ELEMENTARY	639	710	90%	645		645			710	0	710	91%	91%	684		684			710	0	710	96%	96%		712	2 to Colonial EI	710	100%	adjust
0161	4	ROCKWAY ELEMENTARY	535	568	94%	554	20 Students to Banyan EI	554			568	0	568	98%	98%	584	20 to Banyan EI	564			568	0	568	99%	99%	adjust	602	14 to Banyan EI	568	100%	adjust
0008	4	ROYAL GREEN ELEMENTARY	773	722	107%	838		718		S/S "G1"	722	22	744	99%	97%	885	30 from Village Green EI and 96 to S/S "G1"	705	NEW EL (S/S "G1")	213	722	22	744	98%	95%		921	13 to Modular (10)	722	100%	Modular (10)
0078	4	ROYAL PALM ELEMENTARY	638	568	112%	648	120 Students to Tropical Elem	578			568	18	586	102%	99%	677	50 to Tropical EI	557			568	18	586	98%	95%	adjust	700	12 to Cypress EI	568	100%	adjust
0007	4	RUTH K BROAD-BAY HARBOR ELEMENTARY	1,320	665	198%	1,344		1,094	496	S/S "BB1"	665	532	1,197	165%	91%	1,385		1,135			665	98	1,259	171%	90%		1,411		1,161	175%	
0165	4	SANTA CLARA ELEMENTARY	576	703	82%	609		609			703	0	703	87%	87%	631	25 from Maya Angelou EI	656			703	0	703	93%	93%	adjust	656	24 from Maya Angelou EI and 2 to Dunbar EI	703	100%	adjust
0166	4	SCOTT LAKE ELEMENTARY	593	724	82%	656	75 Students from Parkview EI and 50 from Parway EI	716			724	532	1,256	99%	57%	697	40 to Bunche Park EI	717			724	0	724	99%	99%	adjust	711	7 to Bunche Park EI	724	100%	adjust

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0167	4	SEMINOLE ELEMENTARY	616	822	75%	651	127 from Coral Park EI	806			822	18	840	98%	96%	696		801	NEW ELEM (S/S "F1")	50	822	18	840	97%	95%	Proposed Elem - S/S "F1"	723	822	100%	adjust	
0168	4	SHADOWLAWN ELEMENTARY	312	459	68%	316		316			459	40	499	69%	63%	337		337				0	459	73%	73%		353	25 from Hartner EI	378	82%	adjust
0091	4	SHENANDOAH ELEMENTARY	996	882	113%	1,039		1,039			882	532	1,414	118%	73%	1,090	50 from Coral Way K-8 Center and 20 from Silver Bluff EI	1,160				476	1,358	132%	85%	adjust	1,140	328 to English Center	882	100%	Elem at English Center
0079	4	SILVER BLUFF ELEMENTARY	624	522	120%	627	70 Students to Coral Way K-8	557			522	532	1,054	107%	53%	645	90 Students to Pinecrest EI	555				44	566	106%	98%	adjust	667	55 to English Center	522	100%	Elem at English Center
0174	4	SKYWAY ELEMENTARY	695	572	122%	716		572	144	Modular at Lake Stevens EI	572	0	572	100%	100%	732	20 to North County EI	568				0	572	99%	99%	adjust	753	17 to North County EI	572	100%	adjust
0176	4	SNAPPER CREEK ELEMENTARY	608	658	92%	636	20 stud to Blue Lakes EI	636			658	0	658	97%	97%	669	20 to Blue Lakes EI	649				0	658	99%	99%	adjust	697	20 to Tropical EI	657	100%	adjust
0178	4	SOUTH HIALEAH COMMUNITY ELEMENTARY	1,133	682	166%	1,215	80 from Miami Springs EI and 40 from Hialeah EI and 85 from Lorah Park EI	1,318	636	1,318	1,318	532	1,850	100%	71%	1,271		1,314	MODULAR (3)	60	1,318	0	1,318	100%	100%	Proposed Modular (3)	1,305	30 to Hialeah EI	1,318	100%	adjust
0180	4	SOUTH MIAMI HEIGHTS ELEMENTARY	730	714	102%	705		705			714	62	776	99%	91%	701		701				62	776	98%	90%		787	22 to Blue Lakes EI	714	100%	Elem at Quantum
0179	4	SOUTH MIAMI K-8 CENTER	942	300	314%	558	70 students from South Miami Mid	628	495	795	795	532	1,327	79%	47%	765	100 to Emerson EI	785				214	1,009	99%	78%	adjust	797	795	100%	adjust	
0252	4	SOUTH POINTE ELEMENTARY	505	428	118%	520	75 to Feinberg/ Fisher EI	420			428	0	428	98%	98%	528	14 to Frederick Douglass EI	428				0	428	100%	100%		560		428	100%	Proposed modular (6)
0181	4	SOUTHSIDE ELEMENTARY	433	234	185%	436	335 Stud from Riverside EI	746	592	826	826	0	826	90%	90%	445	25 from Riverside EI	780				32	858	94%	91%	adjust	455	36 from Coral Way K 8	826	100%	adjust
0132	4	SPRINGVIEW ELEMENTARY	648	442	147%	708	30 to James Bright EI	438	70	S/S "V1"	442	532	974	99%	45%	741		471				32	474	107%	99%		761		441	100%	Proposed modular (8)
0074	4	SUNSET ELEMENTARY	1,045	790	132%	1,096	165 Students to Pinecrest EI	1,021			790	532	1,322	129%	77%	1,129	75 from Carver EI and 10 to Kendale EI	1,039				252	1,042	132%	100%	adjust	1,170	Add 440 S.S. modular	790	100%	Modular (9)
0185	4	SUNSET PARK ELEMENTARY	668	646	103%	692	75 Students to Kendale EI	617			646	532	1,178	96%	52%	726		641				36	682	99%	94%	adjust	756	25 to Lehman EI	646	100%	adjust
0169	4	SWEETWATER ELEMENTARY	893	931	96%	941		969			931	40	971	104%	100%	993		921	NEW ELEM (S/S "F1")	125	931	40	971	99%	95%	Proposed Elem - S/S "F1"	1,025	25 to S/S "F1"	928	100%	S/S "F1"
0187	4	SYLVANIA HEIGHTS ELEMENTARY	624	826	76%	672	25 Stud from Flagami EI	672			826	18	844	81%	80%	709	25 from Flagami EI and 25 from Fairchild EI	759				0	826	92%	92%	adjust	742	26 from Fairchild EI	818	99%	adjust
0084	4	THENA CROWDER ELEMENTARY	146	304	48%	157		157			304	18	322	52%	49%	170		170				0	304	56%	56%		180		180	59%	
0105	4	TOUSSAINT L'OUVERTURE ELEMENTARY	472	660	72%	467		467			660	62	722	71%	65%	497		497				0	660	75%	75%		520		520	79%	
0188	4	TREASURE ISLAND ELEMENTARY	762	897	85%	799		799			897	84	981	89%	81%	852	45 from North Beach EI	897				0	897	100%	100%	adjust	883		897	100%	Proposed modular (6)
0189	4	TROPICAL ELEMENTARY	441	820	54%	428	120 Students from Royal Palm EI	498			820	22	842	61%	59%	470	50 from Royal Palm EI	590				0	820	72%	72%	adjust	502	20 from Snapper Creek EI and 20 from Olympia Heights EI	642	78%	adjust
0177	4	TWIN LAKES ELEMENTARY	669	658	102%	703		658			658	0	658	100%	100%	740	40 to North Twin Lakes EI Replac	655				0	658	100%	100%	North Twin Lakes Replac	766	63 to New EI (1)	618	94%	New Elem (1)
0014	4	VAN E BLANTON ELEMENTARY	538	634	85%	528	60 Students from Sibley EI	528			634	54	688	83%	77%	542	60 from Sibley EI; 10 from Lakeview EI	612				0	634	97%	97%	adjust	559	82+8 from Lakeview and then 85 to West Little River EI	634	100%	adjust
0192	4	VILLAGE GREEN ELEMENTARY	434	470	92%	457	40 Students from Finlay EI	497			470	532	1,002	106%	50%	489	30 to Royal Green EI	499				36	506	106%	99%	adjust	514	54 to Modular 10	470	100%	Modular (10)

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0195	4	VINELAND ELEMENTARY	582	540	108%	607	200 from Palmetto Mid	807		840	840	532	1,372	96%	59%	643		843			840	112	952	100%	89%		668	28 to Colonial Drive EI	840	100%	adjust
0127	4	VIRGINIA A BOONE/HIGHLAND OAKS ELEMENTARY	962	654	147%	884		784	100	S/S "BB1"	654	532	1,186	120%	66%	953	25 to S/S "BB1"	788	MODULAR (2)	40	654	138	792	120%	99%	Proposed Modular (2)	968		654	100%	Proposed new Elem (2) NE
0020	4	W J BRYAN ELEMENTARY	788	938	84%	916		916			938	532	1,470	98%	62%	971		936	MODULAR (2)	35	938	0	938	100%	100%	Proposed Modular (2)	992		938	100%	Proposed new Elem (2) NE
0072	4	WESLEY MATTHEWS ELEMENTARY	694	693	100%	899		708	191	ECC #2	693	18	711	102%	100%	935	50 to Hurston EI	694			693	18	711	100%	98%	adjust	962	28 to Modular (10)	693	100%	Modular (10)
	4	WEST HOMESTEAD ELEMENTARY	802	824	97%	898	50 Students to Avocado EI	848			824	532	1,356	103%	63%	899		849			824	36	860	103%	99%		1,029	155 to S/S "TT1"	824	100%	S/S "TT1"
0101	4	WEST LABORATORY ELEMENTARY	291	318	92%	332		332			318	22	340	104%	98%	343		343			318	22	340	108%	101%	Magnet	357		357	112%	Magnet
0200	4	WHISPERING PINES ELEMENTARY	793	708	112%	643		643			708	0	708	91%	91%	639		639			708	0	708	90%	90%		718	10 to Bel Aire EI	708	100%	adjust
0029	4	WILLIAM A CHAPMAN ELEMENTARY	614	630	97%	802		602	200	S/S "DD1"	630	108	738	96%	82%	814		614			630	108	738	97%	83%		915	85 to S/S "DD1"	630	100%	S/S "DD1"
0099	4	WILLIAM H. LEHMAN ELEMENTARY	817	703	116%	846		846	242		945	0	945	90%	90%	881		881			945	0	945	93%	93%		911	25 from Sunset Park EI and 9 from Leewood EI	945	100%	adjust
0233	4	WINSTON PARK K-8 CENTER	1,083	649	167%	1,133		1,233	555		1,204	532	1,736	102%	71%	1,131		1,231			1,204	32	1,237	102%	100%		1,192	88 to Kendale Lakes EI	1,204	100%	
0082	4	ZORA NEALE HURSTON ELEMENTARY	765	1,039	74%	826		826			1,039	0	1,039	79%	79%	891	50 from Wesley Matthews EI	941			1,039	0	1,039	91%	91%	adjust	941		991	95%	
0203	5	ALLAPATTAH MIDDLE	797	1,127	71%	813		813			1,127	158	1,285	72%	63%	810		810			1,127	0	1,127	72%	72%		868		868	77%	
0204	5	ARVIDA MIDDLE	1,119	1,118	100%	1,303	125 Students to Devon Aire K-8	1,103	200	To Devon Aire K-8	1,118	532	1,650	99%	67%	1,321		1,121			1,118	79	1,197	100%	94%	adjust	1,452	124 to Glades and 10 to Hammocks Mid	1,118	100%	adjust
0416	5	BOB GRAHAM EDUCATION CTR	2,073	1,402	148%	2,049		1,378	671	S/S "AA2"	1,402	0	1,402	98%	98%	2,046		1,375			1,402	0	1,402	98%	98%		2,100	27 to S/S "AA2"	1,402	100%	
0205	5	BROWNSVILLE MIDDLE	917	1,324	69%	872		872			1,324	0	1,324	66%	66%	928		928			1,324	0	1,324	70%	70%		974	350 from Miami Springs Mid	1,324	100%	adjust
0208	5	CAMPBELL DRIVE MIDDLE	1,087	1,447	75%	1,689		1,447	242	S/S "DD1"	1,447	0	1,447	100%	100%	1,758	140 from Homestead Mid and 240 to S/S "DD1"	1,416			1,447	0	1,447	98%	98%	adjust	1,775		1,433	99%	
0207	5	CAROL CITY MIDDLE	980	1,039	94%	829		829			1,039	0	1,039	80%	80%	875		875			1,039	0	1,039	84%	84%		919	116 from North Dade Mid	1,035	100%	adjust
0210	5	CENTENNIAL MIDDLE	959	1,498	64%	1,539	150 Students from Mays Mid and 150 Stud from Cutler Ridge Mid	1,489	350	S/S "CC1"	1,498	0	1,498	99%	99%	1,572	75 from Cutler Ridge Mid and 137 to S/S "CC1"	1,460			1,498	0	1,498	97%	97%	adjust	1,539		1,427	95%	
0214	5	CHARLES R DREW MIDDLE	757	849	89%	718		718			849	98	947	85%	76%	760		760			849	0	849	90%	90%		795	50 from Miami Springs Mid	845	100%	adjust
0211	5	CITRUS GROVE MIDDLE	1,119	1,642	68%	1,135	225 from Citrus Grove EI and convert to 4-8	1,335			1,642	20	1,662	81%	80%	1,142	50 from Kinloch Park Mid	1,392			1,642	0	1,642	85%	85%		1,256	50 from Kinloch Park Mid and then 100 to Jose de Diego Mid and 185 from Citrus Grove EI	1,641	100%	adjust
0433	5	COUNTRY CLUB MIDDLE	991	1,500	66%	1,088	50 from Miami Lakes Mid and 50 from Miami Lakes K-8	1,088			1,500	0	1,500	73%	73%	1,080	160 from Miami Lakes K-8 and 130 from Miami Lakes Mid	1,370			1,500	0	1,500	91%	91%	adjust	1,170	40 from Miami Lakes Mid	1,500	100%	adjust

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0212	5	CUTLER RIDGE MIDDLE	1,109	1,414	78%	1,554	150 Students to Centennial Mid	1,404			1,414	532	1,946	99%	72%	1,588	75 to Centennial Mid	1,363			1,414	99	1,513	96%	90%	adjust	1,554	1,329	94%	
0397	5	DORAL MIDDLE	906	1,039	87%	1,620	200 Students to Eugenia B. Thomas k-8	941	479	E.B. Thomas K-8 Conversion and S/S "P1"	1,039	0	1,039	91%	91%	1,864	150 to new proposed K-8 Center	985	New K-8 Doral	487	1,039	0	1,039	95%	95%	Proposed future school	2,577	969	93%	Proposed modular (7)
0096	5	GEORGE WASHINGTON CARVER MIDDLE	956	874	109%	845		845			874	0	874	97%	97%	861		861			874	0	874	99%	99%		914	914	105%	Magnet
0216	5	GLADES MIDDLE	1,368	804	170%	1,005	100 stud from West Miami Mid	1,005	540	1,344	1,344	119	1,463	75%	69%	1,018	100 from West Miami Mid	1,118			1,344	119	1,463	83%	76%	adjust	1,119	1,343	100%	adjust
0217	5	HAMMOCKS MIDDLE	1,457	1,450	100%	1,972		1,450	450	S/S "YY1"	1,450	218	1,668	100%	87%	1,737		1,287			1,450	218	1,668	89%	77%		1,804	1,292	89%	adjust
0215	5	HENRY H FILER MIDDLE	1,177	1,128	104%	1,296	310 Students from Miami Springs Mid	1,086	530	S/S "MM1"	1,128	79	1,207	96%	90%	1,250	80 fom Miami Springs Mid	1,110			1,128	79	1,207	98%	92%	adjust	1,358	1,127	100%	adjust
0005	5	HERBERT A AMMONS MIDDLE **	986	0	0%	863		863	0	S/S "YY1"	850	532	1,382	0%	62%	812		812			850	990	990	96%	82%	Magnet	837	837	99%	
0218	5	HIALEAH MIDDLE	1,101	927	119%	1,079		905	174	S/S "MM1"	927	139	1,066	98%	85%	1,041		867			927	139	1,066	94%	81%		1,131	927	100%	adjust
0219	5	HIGHLAND OAKS MIDDLE	1,520	1,020	149%	2,322		998	1,324	Broad/ Bay Harbor K-8 Center - S/S "D"	1,020	238	1,257	98%	79%	2,169		845			1,020	238	1,257	83%	67%		2,529	1,020	100%	S/S "PP1"
0220	5	HOMESTEAD MIDDLE	848	848	100%	1,547		847	700	S/S "SS1"	848	532	1,380	100%	61%	1,843	160 to S/S "SS1"	843			848	158	1,006	99%	84%	adjust	1,822	822	97%	
0227	5	HORACE MANN MIDDLE	899	1,399	64%	743	100 Stud from Miami Mid	743			1,399	0	1,399	53%	53%	698	100 from N Miami Mid	798			1,399	0	1,399	57%	57%	adjust	779	914	65%	adjust
0363	5	HOWARD A DOOLIN MIDDLE	1,011	1,031	98%	891		891			1,031	79	1,110	86%	80%	888		888			1,031	0	1,031	86%	86%		1,039	1,032	100%	Addition at Curry Mid
0230	5	HOWARD D MCMILLAN MIDDLE	1,173	1,229	95%	1,288		1,232	175	S/S "YY1"	1,229	532	1,761	100%	70%	1,317	100 to S/S "YY1"	1,161			1,229	40	1,269	94%	91%	adjust	1,485	1,229	100%	Addition at Curry Mid
0222	5	JOHN F KENNEDY MIDDLE	1,969	1,351	146%	1,937		1,319	618	S/S "PP1"	1,351	317	1,668	98%	79%	1,906		1,288			1,351	317	1,668	95%	77%		2,250	1,351	100%	S/S "PP1"
0225	5	JOSE DE DIEGO MIDDLE	905	1,043	87%	613		613			1,043	0	1,043	59%	59%	585		585			1,043	0	1,043	56%	56%		640	1,014	97%	adjust
0228	5	JOSE MARTI MIDDLE	1,306	1,024	128%	1,259		1,024	235	S/S "MM1"	1,024	218	1,242	100%	82%	1,212		977			1,024	218	1,242	95%	79%		1,250	1,015	99%	
0223	5	KINLOCH PARK MIDDLE	1,158	1,273	91%	1,231		1,273			1,273	0	1,273	100%	100%	1,255	50 to Citrus Grove Mid	1,247			1,273	0	1,273	98%	98%	adjust	1,331	1,273	100%	adjust
0224	5	LAKE STEVENS MIDDLE	875	875	100%	749		749			875	158	1,033	86%	72%	744		744			875	158	1,033	85%	72%		806	874	100%	adjust
0418	5	LAMAR LOUIS CURRY MIDDLE	1,686	1,018	166%	1,563		1,018	545	S/S "UU1"	1,018	0	1,018	100%	100%	1,560		1,015			1,018	0	1,018	100%	100%		1,699	1,018	100%	Addition
0404	5	LAWTON CHILES MIDDLE	1,298	1,298	100%	1,056		1,056			1,298	158	1,456	81%	73%	1,049		1,049			1,298	158	1,456	81%	72%		1,135	1,135	87%	
0226	5	MADISON MIDDLE	774	798	97%	714		714			798	218	1,016	89%	70%	690		690			798	0	798	86%	86%		723	799	100%	adjust

PROJECTED LEVEL OF SERVICE FOR MIAMI-DADE COUNTY PUBLIC SCHOOL FACILITIES, 2010, 2013 AND 2018

June 29, 2007

Fac#	USE	Facility Name	Projected Enrollment ad of Dec. 31, 2007	Perm. Capacity as of 2007	Projected 2007 % Utilization (Permanent)	Projected 2010 Enrollment	Notes on Projected Enrollment 2010	Adjusted Projected 2010 Enrollment	Projects to open by 2010 and dist of new schools	Projected New Perm Capacity 2010	Projected 2010 Perm Capacity	Reloc Cap 2010	Total Cap 2010	Projected 2010 % Utilization (Permanent)	Projected 2010 % Utilization (Total)	Projected Enrollment 2013	Notes on Projected Enrollment 2013	Adjusted Projected 2013 Enrollment	Projects to open by 2013 and dist of new schools	Projected New Perm Capacity 2013	Projected 2013 Perm Capacity	Reloc Cap 2013	Total Cap 2013	Projected 2013 % Utilization (Permanent)	Projected 2013 % Utilization (Total)	Notes (Additions/ adjustments and possible new schools)	Projected Enrollment 2018	Notes on Projected Enrollment 2018	Adjusted Projected 2018 Enrollment	Projected 2018 % Utilization (Permanent)	Notes for 2018
0229	5	MAYS COMMUNITY MIDDLE	773	940	82%	1,067	150 Students to Centennial	917			940	99	1,039	98%	88%	1,090		940			940	99	1,039	100%	91%		1,067		917	98%	
0232	5	MIAMI EDISON MIDDLE	600	1,194	50%	465		465			1,194	0	1,194	39%	39%	426		426			1,194	0	1,194	36%	36%		495	68 to Lake Stevens Mid and 40 to Country Club Mid	495	41%	
0068	5	MIAMI LAKES MIDDLE	965	968	100%	1,155	50 Students to Country Club Mid	1,105			968	532	1,500	114%	74%	1,140	130 Students to Country Club Mid	960			968	178	1,146	99%	84%	adjust	1,256	to Filer Mid	968	100%	adjust
0346	5	MIAMI SPRINGS MIDDLE	1,821	1,288	141%	1,907	375 Students to Filer Mid	1,597			1,288	532	1,820	124%	88%	1,964		1,574			1,288	317	1,605	122%	98%	adjust	2,180	350 To Brownsville; 50 to Drew and 102 to Madison	1,288	100%	adjust
0235	5	NAUTILUS MIDDLE	1,112	1,047	106%	977		977			1,047	0	1,047	93%	93%	960		960			1,047	0	1,047	92%	92%		1,082	35 to Horace Mann Mid	1,047	100%	adjust
0236	5	NORLAND COMMUNITY MIDDLE	1,458	1,409	104%	1,301		1,301	0	S/S "PP1"	1,409	158	1,567	92%	83%	1,320		1,320			1,409	158	1,567	94%	84%		1,464	55 to S/S "PP1"	1,409	100%	S/S "PP1"
0186	5	NORTH DADE MIDDLE	829	769	108%	808		808			769	532	1,301	105%	62%	797		797			769	99	868	104%	92%		885	116 to Carol City Mid	769	100%	adjust
	5	NORTH MIAMI MIDDLE	822	651	126%	685	100 Stud to Horace Mann	685		S/S "E1"	651	40	690	105%	99%	741	100 to Horace Mann Mid	641			651	40	690	98%	93%		800	50 to Jefferson Mid	650	100%	adjust
0239	5	PALM SPRINGS MIDDLE	1,463	1,333	110%	1,430		1,330	100	S/S "MM1"	1,333	59	1,392	100%	96%	1,412		1,312			1,333	59	1,392	98%	94%		1,552	120 to Hialeah Mid	1,332	100%	adjust
0240	5	PALMETTO MIDDLE	1,690	1,165	145%	1,617		1,092	525	to Leewood & Vineland K-8 Conversions	1,165	99	1,264	94%	86%	1,569		1,069			1,165	99	1,264	92%	85%		1,759	95 to Modular (11)	1,164	100%	Modular (11)
0241	5	PARKWAY MIDDLE	531	807	66%	670		670			807	0	807	83%	83%	680		680			807	0	807	84%	84%		754		754	93%	
0206	5	PAUL W BELL MIDDLE	1,266	1,027	123%	1,364		1,027	337	S/S "UU1"	1,027	532	1,559	100%	66%	1,391	50 to S/S "UU1"	1,004			1,027	158	1,185	98%	85%	adjust	1,548	134 to S/S "UU1"	1,027	100%	S/S "UU1"
0237	5	PONCE DE LEON MIDDLE	1,219	1,184	103%	1,280	25 from Key Biscayne EI	1,280			1,184	532	1,716	108%	75%	1,303	25 from Key Biscayne K-8	1,328			1,184	139	1,323	112%	100%	adjust	1,383	224 to Jose de Diego Mid	1,184	100%	adjust
0243	5	REDLAND MIDDLE	1,230	1,230	100%	1,952		1,230	722	S/S "YY1"	1,230	532	1,762	100%	70%	2,337	312 to S/S "YY1" and 100 to S/S "CC1"	1,203			1,230	79	1,310	98%	92%	adjust	2,310		1,176	96%	
0244	5	RICHMOND HEIGHTS MIDDLE	1,147	1,145	100%	1,339		1,139	200	S/S "YY1"	1,145	532	1,677	99%	68%	1,367	50 to S/S "YY1"	1,117			1,145	158	1,303	98%	86%	adjust	1,339		1,089	95%	
0245	5	RIVIERA MIDDLE	684	1,035	66%	608		608			1,035	0	1,035	59%	59%	580		580			1,035	0	1,035	56%	56%		649	62 from Rockway Mid	711	69%	adjust
0246	5	ROCKWAY MIDDLE	1,264	1,373	92%	1,189	130 Stud from Everglades K-8 Center	1,319			1,373	0	1,373	96%	96%	1,130	40 from Everglades K-8 Center	1,300			1,373	0	1,373	95%	95%	adjust	1,265	62 to Riviera Mid	1,373	100%	adjust
0213	5	RUBEN DARIO COMMUNITY MIDDLE	945	1,019	93%	878		878			1,019	158	1,177	86%	75%	830		830			1,019	0	1,019	81%	81%		939	76 from West Miami Mid	1,015	100%	adjust
0247	5	SHENANDOAH MIDDLE	1,113	1,204	92%	1,128	35 from Key Biscayne K-8 Center	1,128			1,204	0	1,204	94%	94%	1,133	35 from Key Biscayne EI	1,168			1,204	0	1,204	97%	97%	adjust	1,216	50 to Jose de Diego Mid	1,201	100%	adjust
0249	5	SOUTH MIAMI COMMUNITY MID	757	762	99%	830	70 Students to South Miami EI	760			762	532	1,294	100%	59%	862	50 Students to South Miami EI	742			762	40	802	97%	93%	adjust	945	63 to Modular (11)	762	100%	Modular (11)
0248	5	SOUTHWOOD MIDDLE	1,788	1,181	151%	1,718	100 Stud to Frank C Martin K-8 Center	1,618	540		1,721	0	1,721	94%	94%	1,673		1,673			1,721	32	1,753	97%	95%		1,851	130 to Modular (11)	1,721	100%	Modular (11)
0221	5	THOMAS JEFFERSON MIDDLE	742	858	87%	580		580			858	158	1,016	68%	57%	646		646			858	0	858	75%	75%		716	50 from North Miami Mid	766	89%	adjust
0250	5	W R THOMAS MIDDLE	1,059	897	118%	1,154		897	257	S/S "UU1"	897	0	897	100%	100%	1,175	50 to S/S "UU1"	868			897	0	897	97%	97%	adjust	1,294	89 to S/S "UU1"	898	100%	S/S "UU1"
0163	5	WEST MIAMI MIDDLE	1,226	1,217	101%	1,259	100 Stud to Glades Mid	1,217			1,217	0	1,217	100%	100%	1,308	100 to Glades Mid	1,166			1,217	0	1,217	96%	96%	adjust	1,435	76 to Ruben Dario Mid	1,217	100%	adjust
0253	5	WESTVIEW MIDDLE	616	1,007	61%	652		652			1,007	79	1,086	65%	60%	626		626			1,007	0	1,007	62%	62%		661	30 from Hialeah Mid and another 120 from Hialeah Mid and 57 from Madison Mid	868	86%	adjust
0431	5	YOUNG WOMEN'S ACADEMY	131	401	33%	401		401			401	0	401	100%	100%	225		225			401	0	401	56%	56%		246		246	61%	

PROJECTED LEVEL OF SERVICE FOR MIAMI-DADE COUNTY PUBLIC SCHOOL FACILITIES, 2010, 2013 AND 2018

June 29, 2007

Fac#	USE	Facility Name	Projected Enrollment ad of Dec. 31, 2007	Perm. Capacity as of 2007	Projected 2007 % Utilization (Permanent)	Projected 2010 Enrollment	Notes on Projected Enrollment 2010	Adjusted Projected 2010 Enrollment	Projects to open by 2010 and dist of new schools	Projected New Perm Capacity 2010	Projected 2010 Perm Capacity	Reloc Cap 2010	Total Cap 2010	Projected 2010 % Utilization (Permanent)	Projected 2010 % Utilization (Total)	Projected Enrollment 2013	Notes on Projected Enrollment 2013	Adjusted Projected 2013 Enrollment	Projects to open by 2013 and dist of new schools	Projected New Perm Capacity 2013	Projected 2013 Perm Capacity	Reloc Cap 2013	Total Cap 2013	Projected 2013 % Utilization (Permanent)	Projected 2013 % Utilization (Total)	Notes (Additions/ adjustments and possible new schools)	Projected Enrollment 2018	Adjusted Projected 2018 Enrollment	Projected 2018 % Utilization (Permanent)	Notes for 2018
0254	7	AMERICAN SENIOR HIGH	2,822	2,148	131%	2,480	700 Students to Barbara Goleman Sr	1,780	400	to Barbara Goleman Sr	2,148	119	2,267	83%	79%	2,305	200 from Barbara Goleman Sr	2,105			2,148	119	2,267	98%	93%	adjust	2,355	2,155	100%	
0284	7	BARBARA GOLEMAN SENIOR	4,290	2,963	145%	4,395		2,795	2,300	S/S "JJJ"	2,963	594	3,557	94%	79%	4,291	200 to American Sr	2,891			2,963	594	3,557	98%	81%	adjust	4,150	2,050	69%	
0251	7	BOOKER T WASHINGTON SENIOR	1,550	2,270	68%	1,030		1,030			2,270	0	2,270	45%	45%	924		924			2,270	0	2,270	41%	41%		936	936	41%	
0256	7	CORAL GABLES SENIOR	3,528	2,799	126%	3,105		2,795	310	I.S. SENIOR	2,799	0	2,799	100%	100%	3,141	45 to I.S.	2,786			2,799	0	2,799	100%	100%	adjust	3,310	2,795	100%	adjust
0365	7	CORAL REEF SENIOR	3,154	2,775	114%	4,043		2,760	1,283	S/S "FFF1"	2,775	0	2,775	99%	99%	3,497		2,214			2,775	0	2,775	80%	80%	Magnet	3,216	2,478	89%	545 from South Dade Sr
0027	7	DESIGN AND ARCHITECTURE SENIOR	470	342	137%	364		364			342	0	342	106%	106%	355		355			342	0	342	104%	104%	Magnet	379	379	111%	Magnet
0376	7	DR MICHAEL M KROP SENIOR	3,727	2,290	163%	3,463		2,036	1,427	S/S "QQQ1"/ Annex	2,290	190	2,480	89%	82%	3,570		2,143			2,290	190	2,480	94%	86%		3,711	2,284	100%	
0409	7	FELIX VARELA SENIOR	3,782	2,888	131%	3,941		2,888	1,053	S/S "HHH1"	2,888	0	2,888	100%	100%	3,367		2,314			2,888	0	2,888	80%	80%		2,844	1,791	62%	
0255	7	G HOLMES BRADDOCK SENIOR	4,062	2,943	138%	3,304	200 Students from Ferguson Sr	3,504	926	3,869	3,869	926	4,795	91%	73%	3,437		3,637			3,869	261	4,130	94%	88%		3,732	3,798	98%	adjust
0258	7	HIALEAH SENIOR HIGH	4,181	3,434	122%	3,502		3,402	100	S/S "WWW"	3,434	532	3,966	99%	86%	3,583	100 to S/S "WWW"	3,383			3,434	119	3,553	99%	95%	adjust	3,592	3,392	99%	
0259	7	HIALEAH-AMIAMI LAKES SENIOR	2,774	2,960	94%	2,224		2,224			2,960	48	3,008	75%	74%	2,181		2,181			2,960	48	3,008	74%	72%		2,246	2,246	76%	
0118	7	HOMESTEAD SENIOR	2,793	2,977	94%	3,742		3,167	575		2,977	190	3,167	106%	100%	4,719		2,944			2,977	190	190	3,167	93%	Proposed Senior S/S "TTT"	4,762	2,977	100%	S/S "TTT"
0045	7	JOHN A FERGUSON SENIOR	3,625	3,051	119%	3,949	200 Students to Braddock Sr	3,749	760	3,811	3,811	0	3,811	98%	98%	2,913		2,713			3,811	0	3,811	71%	71%		2,635	2,569	67%	adjust
0261	7	MARITIME & SCIENCE TECHNOLOGICAL	549	531	103%	470		470			531	0	531	89%	89%	477		477			531	0	531	90%	90%		509	509	96%	
0262	7	MIAMI BEACH SENIOR	2,107	2,186	96%	1,665		1,665	189	2,375	2,375	0	2,375	70%	70%	1,489		1,489			2,375	32	2,407	63%	62%		1,565	1,565	66%	
0263	7	MIAMI CAROL CITY SENIOR	2,587	1,872	138%	2,039		2,039	788	2,660	2,660	71	2,731	77%	75%	1,778		1,778			2,660	71	2,731	67%	65%		1,894	1,894	71%	
0264	7	MIAMI CENTRAL SENIOR	2,257	2,423	93%	1,291		1,291			2,423	309	2,732	53%	47%	1,183		1,183			2,423	0	2,423	49%	49%		1,142	1,142	47%	
0266	7	MIAMI CORAL PARK SENIOR	3,767	3,492	108%	3,101		3,101			3,492	784	4,276	89%	73%	2,957		2,957			3,492	784	4,276	85%	69%		3,051	3,330	95%	adjust
0267	7	MIAMI EDISON SENIOR	1,050	1,696	62%	764		764			1,696	166	1,862	45%	41%	642		642			1,696	0	1,696	38%	38%		646	646	38%	
0268	7	MIAMI JACKSON SENIOR	1,579	2,160	73%	1,059		1,059			2,160	48	2,208	49%	48%	1,071		1,071			2,160	0	2,160	50%	50%		1,104	1,104	51%	
0269	7	MIAMI KILLIAN SENIOR	3,602	3,097	116%	3,570		3,065	505	S/S "YYY1"	3,097	238	3,335	99%	92%	3,337		2,832			3,097	238	3,335	91%	85%		3,478	2,973	96%	284 from Palmetto Sr and then 590 to Southwest Sr
0030	7	MIAMI LAKES TECHNOLOGICAL SENIOR	1,573	1,298	121%	1,573		1,573			1,298	0	1,298	121%	121%						1,298	0	1,298	0%	0%	High school run as a magnet			0%	Magnet
0270	7	MIAMI NORLAND SENIOR	2,247	2,090	108%	1,509		1,509			2,090	71	2,161	72%	70%	1,504		1,504			2,090	0	2,090	72%	72%		1,657	1,657	79%	
0271	7	MIAMI NORTHWESTERN SENIOR	2,523	2,413	105%	1,730		1,730			2,413	71	2,484	72%	70%	1,669		1,669			2,413	71	2,484	69%	67%		1,846	1,846	76%	
0272	7	MIAMI PALMETTO SENIOR	3,457	2,822	123%	3,342		2,822	520	S/S "YYY1"	2,822	214	3,035	100%	93%	3,221		2,701			2,822	214	3,035	96%	89%		3,292	2,772	98%	284 to Miami Killian Sr
0131	7	MIAMI SENIOR	3,287	1,735	189%	3,087	500 Students to Young Men Academy	2,587	950	2,685	2,685	95	2,780	96%	93%	3,034		2,624			2,685	16	2,701	98%	97%		3,163	2,663	99%	
0282	7	MIAMI SOUTHRIDGE SENIOR	3,682	2,662	138%	2,422		2,422	0	S/S "HHH1"	2,662	190	2,852	91%	85%	2,981		2,581			2,662	190	2,852	97%	90%	Proposed Senior S/S "TTT"	2,968	2,662	100%	S/S "TTT"
0274	7	MIAMI SPRINGS SENIOR	3,400	2,075	164%	2,403		2,053	350	S/S "WWW"	2,075	532	2,607	99%	79%	2,528	200 to S/S "WWW"	1,978			2,075	475	2,550	95%	78%	adjust	2,832	2,075	100%	S/S "WWW"
0275	7	MIAMI SUNSET SENIOR	3,111	2,506	124%	4,052		2,506	1,546	S/S "HHH1"	2,506	428	2,934	100%	85%	3,475		1,929			2,506	428	2,934	77%	66%		3,178	2,506	100%	131 to Miami Southridge Sr
0276	7	NORTH MIAMI BEACH SENIOR	2,821	2,575	110%	2,735		2,535	200	S/S "QQQ1"	2,575	48	2,623	98%	97%	2,664		2,464			2,575	0	2,575	96%	96%		2,861	2,574	100%	S/S "QQQ1"
0277	7	NORTH MIAMI SENIOR	2,926	2,268	129%	2,604		2,604	772	3,040	3,040	238	3,277	86%	79%	2,444		2,444			3,040	238	3,277	80%	75%		2,840	2,840	93%	
0412	7	ROBERT MORGAN TECHNOLOGICAL SENIOR	2,512	2,042	123%	1,734		1,734			2,042	0	2,042	85%	85%	2,134		2,134			2,042	0	2,042	105%	105%	High school run as a magnet	2,125	2,125	104%	High school run as a magnet

PROJECTED LEVEL OF SERVICE FOR MIAMI-DADE COUNTY PUBLIC SCHOOL FACILITIES, 2010, 2013 AND 2018

June 29, 2007

Fac#	USE	Facility Name	Projected Enrollment ad of Dec. 31, 2007	Perm. Capacity as of 2007	Projected 2007 % Utilization (Permanent)	Projected 2010 Enrollment	Notes on Projected Enrollment 2010	Adjusted Projected 2010 Enrollment	Projects to open by 2010 and dist of new schools	Projected New Perm Capacity 2010	Projected 2010 Perm Capacity	Reloc Cap 2010	Total Cap 2010	Projected 2010 % Utilization (Permanent)	Projected 2010 % Utilization (Total)	Projected Enrollment 2013	Notes on Projected Enrollment 2013	Adjusted Projected 2013 Enrollment	Projects to open by 2013 and dist of new schools	Projected New Perm Capacity 2013	Projected 2013 Perm Capacity	Reloc Cap 2013	Total Cap 2013	Projected 2013 % Utilization (Permanent)	Projected 2013 % Utilization (Total)	Notes (Additions/ adjustments and possible new schools)	Projected Enrollment 2018	Notes on Projected Enrollment 2018	Adjusted Projected 2018 Enrollment	Projected 2018 % Utilization (Permanent)	Notes for 2018	
0422	7	RONALD W. REAGAN/DORAL SR	814	1,791	45%	1,520		1,520			1,791	0	1,791	85%	85%	1,626		1,626			1,791	0	1,791	91%	91%		2,070	279 to Coral Park Sr	1,791	100%	adjust	
0120	7	SOUTH DADE SENIOR	2,721	1,721	158%	3,243	200 Stud to Medical Technologies	3,492	1,738	3,459	3,459	532	3,991	101%	87%	4,036		3,335			3,459	32	3,492	96%	96%	Proposed Senior S/S "TTT"	4,705	703 to S/S "TTT"	3,459	100%	S/S "TTT"	
0281	7	SOUTH MIAMI SENIOR	2,679	2,369	113%	2,287		2,287			2,369	238	2,607	97%	88%	2,214		2,214			2,369	238	2,607	93%	85%		2,398	28 to Southwest Miami Sr	2,370	100%	adjust	
0283	7	SOUTHWEST MIAMI SENIOR	3,096	2,721	114%	2,204		2,204			2,721	285	3,006	81%	73%	2,089		2,089			2,721	285	3,006	77%	70%		2,102	28 from South Miami Sr	2,130	78%	adjust	
0278	7	WILLIAM H TURNER TECH	1,729	1,956	88%	1,048		1,048			1,956	0	1,956	54%	54%	971		971			1,956	0	1,956	50%	50%		942		942	48%		
Projected New Permanent Capacity and Proposed new schools																																
		ECC #1		396				396			396	0	396	100%	100%			396												396	100%	
		ECC #2		396				396			396	0	396	100%	100%			396												396	100%	
		Elem @ English Center									0	0	826																	798	97%	
		Elem @ Quantum									0	0	826																	506	61%	
		International Studies Sr		665				310			665	0	665	47%	47%			470											605	91%		
		Jorge Mas Canosa Mid (S/S "YY1")		2,009				1,619			2,009	0	2,009	81%	81%			1,969											1,969	98%		
		Lamar Curry Mid - Addition									0	0	286																243	85%		
		Medical Technologies Senior High		760				326			760	0	760	43%	43%			326											500	66%		
		New ECC									396	0	396																284	72%		
		New Elem									826	0	826																735	89%		
		New Elem - Doral/convert to K-8									1,239	0	1,239	100%	100%			1,239											1,239	100%		
		New Elem (1)									826	0	826																771	93%		
		New Elem (2)									965	0	965																894	93%		
		New K-8 Doral									1,462	0	1,462	50%	50%			737											1,374	94%		
		New Modular (10)									0	0	418																396	95%		
		New Modular (11)									0	0	330																288	87%		
		New Modular (12)									0	0	242																179	74%		
		New Modular (2)									400	0						339											339	85%		
		New Modular (3)									0	0	186					180											180	97%		
		New Modular (4)									0	0	186																184	99%		
		New Modular (5)									500	0	500					500											491	98%		
		New Modular (6)									400	0	400																340	85%		
		New Modular (7)									0	0	242																242	100%		
		New Modular (8)									0	0	242																193	80%		
		New Modular (9) @ Sunset EI									0	0	418																404	97%		
		S/S "A1"		826				794			826	0	826	96%	96%			826											826	100%		
		S/S "AA2"		1,435				1,286			1,435	0	1,435	90%	90%			1,286											1,286	90%		
		S/S "BB1"		1,462				1,437			1,462	0	1,462	98%	98%			1,462											1,462	100%		
		S/S "CC1"		1,462				550			1,462	0	1,462	38%	38%			787											873	60%		
		S/S "D"		1,478				1,468			1,478	0	1,478	99%	99%			1,468											1,468	99%		
		S/S "DD1"		1,462				1,112			1,462	0	1,462	76%	76%			1,462											1,462	100%		
		S/S "E1"		1,651				1,644			1,651	0	1,651	100%	100%			1,644											1,644	100%		
		S/S "F1"									826	0	826	0%				785											785	95%		
		S/S "G1"		826				510			826	0	826	62%	62%			826											826	100%		
		S/S "HHH1"		2,715				2,599			2,715	0	2,715	96%	96%			2,599											2,599	96%		
		S/S "JJJ"		2,702				2,300			2,702	0	2,702	85%	85%			2,300											2,300	85%		
		S/S "M1"									0	0	826																552	67%		
		S/S "MM1"		1,499				1,439			1,499	0	1,499	96%	96%			1,439											1,439	96%		
		S/S "P1"		1,462				1,174			1,462	0	1,462	80%	80%			1,174											1,174	80%		
		S/S "PP1"		1,256				618			1,256	0	1,256	49%	49%			618											1,139	91%		
		S/S "QQQ1"		1,513				944			1,513	0	1,513	62%	62%			944											1,031	68%		
		S/S "SS1"		1,496				1,336			1,496	0	1,496	89%	89%			1,496											1,496	100%		
		S/S "TT1"									0	0	1,239																1,152	93%		
		S/S "TTT"									0	0	2,715																2,088	77%		
		S/S "U1"		1,239				1,239			1,239	0	1,239	100%	100%			1,239											1,239	100%		
		S/S "UU1"		1,495				1,139			1,495	0	1,495	76%	76%			1,467											1,462	98%		
		S/S "V1"		1,239				1,120			1,239	0	1,239	90%	90%			1,170											1,170	94%		
		S/S "W1"		826				826			826	0	826	100%	100%			826											826	100%		
		S/S "WWW"		1,866				450			1,866	0	1,866	24%	24%			957											957	51%		
		S/S "YYY1"		1,520				1,025			1,520	0	1,520	67%	67%			1,025											1,025	67%		
		University of Miami Collaboration (S/S "FFF1")		1,283																												