



TOWN MANAGER'S REPORT MARCH 2018

COMMUNITY PROGRAMS / INITIATIVES / ENHANCEMENTS

- I. SEE CLICK FIX REPORT – See Attachment “A”**
- II. SOCIAL MEDIA REPORT – See Attachment “B”**
- III. DEVELOPMENT APPLICATIONS STATUS**

A. 9116 Harding – The property has recently been sold and the new owner has added two properties. The revised site will include pools and an amenity building for the four units. DRG was held on December 7, 2017 and will be scheduled for an upcoming DIC meeting.

B. 8995 Collins – A site plan was submitted on May 19, 2017. A DRG meeting was held on June 19, 2017. The applicant submitted the revised drawings and a second DRG meeting was held on August 24, 2017. Revisions were required and a third DRG meeting was held on September 28, 2017. The DIC meeting was held on November 16, 2017. The application was heard at the February 22, 2018 Planning and Zoning Board meeting where it was deferred. Once the applicant revises the plans and staff reviews, it will be scheduled for another Planning and Zoning Board meeting.

IV. TOWN DEPARTMENTS

Code Compliance Division

A. Code Violation Cases: As of February 28, 2018, the total number of active, open cases being managed is 217; of these cases, 113 cases are still under investigation and are working towards compliance; 6 cases are on-hold; 27 are in the Special Master hearing queue; 18 cases are in post-Special Magistrate action status; and 53 cases have been issued liens and remain unpaid. Properties with unpaid liens are sent reminder letters on a quarterly basis.

B. Collected Civil Penalty Fines: Unresolved code compliance cases accrue fines until the code violation is resolved. After the violation is abated, then the property owners are notified to remit the fine amount due. In many cases, the fine amount is either paid, resolved via a settlement agreement, or referred to the Town's Special Master for a hearing and ruling on the fine amount due. The following is a summary by fiscal year of the fine amounts collected:

- FY 17/18: 31 cases have paid/settled through February 28, 2018 for a total collection of \$9,690.
- FY 16/17: 117 cases have paid/settled through September 25, 2017 for a total collection of \$40,842.
- FY 15/16: 152 cases paid/settled for a total of \$137,282.

Finance Department

- A. Monthly Budget to Actual Summary as of January 31, 2018 – See Attachment “C”

Police Department

A. February 2018 Significant Incidents/Arrests:

- Auto Burglary - 02/06/2018 between 1859 – 2014 hours: 200 block of 88th Street. This incident is currently under investigation.
- Auto Theft - 02/11/2018 at 2300 hours: 8800 block of Carlyle Avenue. This incident is under investigation.
- Commercial Burglary - 02/19/2018 at 0330 hours: 9500 block of Harding Avenue. This incident is under investigation.
- Aggravated Battery / Hit & Run - 02/09/2018 at 1315 hours: 95th Street and Collins Avenue. This case is currently under investigation.
- Residential Burglary – 2/23/18 at 1021 hours: 9400 block of Bay Drive. This case is currently under investigation.

B. Traffic Mitigation Update:

#	Initiatives	Update(s)
Short Term (0 – 6 months)		
1	95 Street & Harding Avenue (westbound), left Turn lane added. 300 block of 95 th Street (eastbound), right turn lane added.	On 04-27-2017, the traffic lanes in the 200 block of 95 Street, between Collins Avenue and Harding Avenue were modified to improve the traffic flow. New lane pavement markers delineate the new vehicular traffic flow for westbound traffic on 95 Street approaching Harding Avenue. The pavement markings allow vehicles to travel in two lanes west of the alleyway with one lane designated for travel westbound only on 95 Street across Harding Avenue, and the other lane designated as a left turn only lane for vehicles turning southbound onto Harding Avenue. Three parking spaces on the North East side of 95 Street & Harding Avenue have been eliminated to allow for a westbound travel lane.

		<p>As of Tuesday 08-22-2017, the traffic flow in the 300 block of 95th Street, between Abbott Avenue and Harding Avenue, has been altered. The new lane pavement markers delineate the new vehicular traffic flow for eastbound traffic on 95th Street approaching Harding Avenue. The pavement markings allow vehicles to travel in two lanes east of the alleyway with one lane designated for travel eastbound only on 95th Street across Harding Avenue, and the other lane designated as a right turn only lane for vehicles turning southbound onto Harding Avenue. The loading zone at this location has been eliminated to allow for a right turn only lane. Please refer to the traffic diagram below.</p> 
2	<p>New Stop Signs at all intersections west of Harding Avenue</p>	<p>Public Works installed stop signs at the following locations:</p> <ul style="list-style-type: none"> ● 89th Street & Byron Avenue (east-west) ● 90th Street & Abbott Avenue (east-west) ● 90th Street & Carlyle Avenue (east-west) ● 92nd Street & Abbott Avenue (east-west) ● 92nd Street & Carlyle Avenue (east-west)
3	<p>New Stop Bar Reflectors</p>	<p>Completed</p>
4	<p>New Speed Bumps</p>	<p>New speed bumps have been installed at the following locations:</p> <ul style="list-style-type: none"> ● 8900 block of Abbott Avenue ● 9100 block of Abbott Avenue ● 9300 block of Abbott Avenue ● <u>9500 block of Byron Avenue (second speed bump)</u>
5	<p>Revisit Street Closure ○ 94th Street / Abbott Avenue</p>	<p>Town Commission approved a motion against revisiting this item.</p>

<p>6</p>	<p>New Street Closure</p> <ul style="list-style-type: none"> ○ Byron Avenue (northbound) at 88th Street 	<p>Requires study, Miami-Dade County and Miami Beach approval. Pending meetings / agreements.</p> <p>On Wednesday, 11/29/17, Town Manager, Chief Allen and PW Director Randy Stokes attended a meeting with Miami-Dade County and City of Miami Beach administration regarding the closure of northbound traffic at 88th Street and Byron Avenue.</p> <p>The above meeting resulted in a plan to add curbing to the 88th Street median extending it to Abbott Avenue. The result will prohibit drivers from executing illegal U turns disrupting the traffic flow and area residents which has been a continuous problem.</p> <p>The following traffic modification Project has been developed to improve the traffic flow at 88th Street and Abbott Avenue.</p>  <p><u>Public Works completed the installation of the pictured vehicular traffic pattern at 88th Street & Abbott Avenue. On March 12, 2018, a 60 day testing period will begin before final approval.</u></p>
<p>7</p>	<p>Loop Detector Installation</p>	<p>CGA was authorized to move forward with the preparation of the bid documents for the traffic loops at three signalized intersections along Harding Avenue. CGA will need to provide updated scope of services and fee in order to provide traffic counts and traffic analysis at subject intersections (before and after traffic analysis) per commission request at 05/09/17 meeting.</p> <p>The east Stop Bar at 93 Street & Harding Avenue will be moved back.</p> <p>August 8, 2017, CGA submitted their additional service agreement for completing the before and after traffic analysis at the signalized intersections along Harding</p>

		<p>Avenue that new traffic loops are being installed. At the Commission meeting where the Post Design Services contract was approved, the Mayor and Commission asked if CGA could do a before and after analysis in order to evaluate the change in traffic operations at these subject intersections. The traffic counts are currently scheduled for the 29th, 30th or 31st of August (second week of regular school).</p> <p>Loop detectors have been approved for Harding Avenue at 88th, 93rd and 94th Streets.</p> <p>November 3, 2017, CGA submitted for review and approval Work Authorization No. 106 for Surfside Traffic Signal Modification – Traffic Analysis. The scope of the project includes Pre – Post Construction Analysis of four intersections on Harding Avenue at 88th, 93rd, 94th and 95th Streets. Total cost not to exceed \$14,200.62.</p> <p>On January 29, 2018, a Traffic Signal Modification Mandatory Pre-Bid Conference Meeting was held at 10:30 a.m. The Assistant Town Manager, CGA, Public Works and Police Department representatives attended. No bidders attended.</p> <p>The Town Administration is evaluating the next plan of action.</p>
8	Install a centerline curb on 95 th Street between Abbott and Byron Avenues	Public Works installed delineators to deter trucks from traveling west on 95 th Street.
9	Eliminate Crosswalks on Collins (north) & Harding (south) Avenues	FDOT stated that eliminating crosswalks would hinder pedestrian travel and further study would be required before they can agree to that recommendation.
10	<p>Create Vehicular Circulation Plans for New Construction Projects</p> <ul style="list-style-type: none"> ○ Minimize lane closures 	MOT's and circulation plans for new construction projects was a primary topic of discussion with FDOT and the surrounding jurisdictions representatives. A plan to improve the coordination of projects and to enhance communication by FDOT providing notice well in advance of all approved MOT's to the three jurisdictions was agreed upon. The early notice system has shown an improvement.
11	Evaluate Sidewalk Options	Town Commission approved a motion to continue to evaluate pedestrian safety options in Surfside.

12	<p>Install traffic light at 96th Street & Abbott Avenue</p> <p>Eliminate left hand turn at 96th Street & Byron Avenue</p>	<p>Town Manager Olmedillo, Chief Allen, Captain Yero and Randy Stokes, from the Town and Eric Czerniejewsky from CGA, spent a few hours with Ramon Sierra, FDOT District 6. Several simulations were run, and the result is that the back-up traffic in the east bound direction made congestion worse on 96th Street. This will not allow the vehicles turning right from Byron to move, causing a longer back-up on Byron and creating additional congestion on Harding and Collins.</p> <p>FDOT will not eliminate the left turn at 96 Street & Byron Avenue.</p>
13	<p>Install a crosswalk at 90th Street & Harding Avenue (north side)</p>	<p>FDOT agreed to reconsider installing a traffic signal at the location, pending study (count). The Town installed traffic delineators designed to allow a left turn only onto Harding Avenue, preventing vehicles from traveling westbound across the intersection.</p>
14	<p>Send demand letters to mapping companies</p> <p>Waze – Free Community-based GPS, Maps & Traffic Navigation App</p>	<p>Completed</p> <p>The Town became a Participating Member of the Connected Citizens Program. This is the Town's effort to address in real-time reported accidents and improve navigation throughout the Town.</p>
Intermediate Term (7 – 18 months)		
15	<p>Create One-Way Streets</p> <ul style="list-style-type: none"> ○ 88th, 89th, 90th and 91st Street between Collins & Harding Avenues 	<p>A Town meeting was held July 18th, 2017, to present a new traffic pattern plan making 89th Street one-way only for westbound vehicular traffic from Collins Avenue to Hawthorne Avenue and 90th Street one-way only for eastbound vehicular traffic from Bay Drive to Collins Avenue.</p> <p>The Town Commission approved to conduct a test of a new streetscape design on 89th and 90th Streets, between Harding and Hawthorne. The test consists of creating a safe pedestrian path and a green area in what is currently the paved area of those streets. Because width of the street will be narrowed during the test, the streets will be changed to a one-way system, with 89th Street traffic moving from east to west and 90th Street traffic moving from west to east. The streets will be marked with paint to designate the pedestrian area as well as the green/parking area. The test is scheduled to begin in early December and run for a period of 60 days. At the</p>

		<p>end of the test period, staff will present a report to the Town Commission.</p> <p>The new streetscape testing was initiated December 14, 2018. The testing has gone smoothly with no incidents to report thus far. A main focus has been directed toward providing information, answering questions and educating residents and all who travel the area on the details and goals of the project.</p> <p><u>At the February 13th, 2018 Town Commission Meeting the Town Administration was granted time extension of sixty days to the One-Way Street Project in order to survey the streets for ADA compliance in the pedestrian lanes and to acquire more data on traffic counts.</u></p> <p><u>A One-Way Streets Town Hall Meeting will be held on March 28th, 2018.</u></p>
16	Design 91 st Street Improvements <ul style="list-style-type: none"> o Sidewalk, landscaping and buried utilities 	Pending design and engineering cost estimates.
17	Road closure of 95 th Street and Abbott Avenue	<p>November 7, 2017, CGA submitted for review and approval Work Authorization No. 108 for Traffic Feasibility Study for Abbott Avenue and 95th Street. The project includes Traffic Analysis and Modeling of the road closure at 95th Street and Abbott Avenue. Total cost will not exceed \$20,149.58.</p> <p>On January 29, 2018, the Town Manager held a meeting with CGA Traffic Engineer Eric Czerniejewski, Asst. Town Manager Duncan Tavares, Public Works Director Randy Stokes and Captain Yero to review and discuss the Feasibility Study results.</p>
Long Term (19+ months)		
18	Gate the area west of Harding Avenue and create a special taxing district	This item is provided here as a place holder.

#	Parking / Taxis	Update
1	The Town of Surfside added 18 new single parking spaces and 2 loading zones in the streets that are east of Collins Avenue. These new parking	The additional parking spaces are located in the following locations:

	<p>spaces provide additional parking options for residents and visitors to our Town. The additional loading zones provide a safe location for trucks and other vehicles to deliver goods and services to residents.</p> <p>The total number of single parking spaces added is now 12.</p>	<ul style="list-style-type: none"> • 100 block of 88th Street (4 spaces) effective 06-01-2017 • 100 block of 90th Street (4 spaces) effective upon completion of on-going construction project • 100 block of 92nd Street (4 spaces) effective 06-01-2017 • 100 block of 96th Street (6 spaces) six single pay parking spaces were removed and the area was designated a Tow-Away Zone. <p>The additional loading zones are located in the following locations:</p> <ul style="list-style-type: none"> • 100 block of 89th Street - effective 06-01-2017 • 100 block of 94th Street - effective 06-01-2017
2	<p>Taxi Cab Stands added and changed</p>	<ul style="list-style-type: none"> • The Taxi Cab Stand at 94th Street & Collins Avenue was reduced from (4) vehicles to (2) vehicles. • 94th Street & Harding Avenue (across from Publix) will have a (2) vehicle Taxi Cab Stand. *One metered parking space has been added. • In the 200 block of 92nd Street (North side in front of the Marriott) one metered parking space was removed and replaced with a (1) vehicle Taxi Cab Stand. • A (2) vehicle Taxi Cab Stand has been added to the south side of the 200 block of Collins Avenue. <p>On 11/15/17, Chief Allen met with the management of the Azure Condominium regarding the taxi stand at 94th Street & Collins Avenue. They had no complaints regarding the location of the stand and were not aware of complaints or traffic concerns from residents of the condo. The taxis crossing Collins Avenue do not interfere with the exiting of cars from their building. The manager was happy that the stand was reduced from four to two taxis.</p> <p>One person has voiced opposition with the location of the taxi stand being across the street because it is unsightly and wants it moved.</p> <p>Chief Allen next met with the valet manager of the Grand Beach Hotel who said the two taxi stand is working out well and when a taxi is needed they signal for one from the stand. Chief Allen also met with the General Manager</p>

		of the hotel regarding the concern and asked for one space for a taxi on the hotel property. The GM agreed. The space is just inside the garage and is now opened for taxi use.
3	2018 Parking Permits for the 9400 and 9500 blocks of Byron Avenue	The 2018 Byron Avenue Parking Permits are only for residents and their guests on the 9400 & 9500 blocks of Byron Avenue. The application and the registration process instructions were included in the December 2017 Surfside Gazette. Residents must provide proof of residency and may obtain up to 3 permits per household. Only residents and their guests may park in these areas with the proper permit all other vehicles are subject to being issued a parking citation.

C. Florida Department of Law Enforcement Uniform Crime Report (UCR):

The Total Crimes decreased by 44% in Surfside from 2016-2017. Violent Crime (Murder, Rape, Robbery, Aggravated Assault) decreased by 50% and Property Crime (Burglary, Larceny, Motor Vehicle Theft) decreased by 43.5%. Total arrests also decreased from 183 in 2016 to 96 in 2017.

	Index Total Crimes	%CH	Violent Crime	%CH	Property Crime	%CH
2007	174	6.1	20	-50	154	24.2
2008	170	-2.3	34	70	136	-11.7
2009	202	18.8	27	-20.6	175	28.7
2010	167	-17.3	13	-51.9	154	-12.0
2011	183	9.6	4	-69.2	179	16.2
2012	167	-8.7	15	275	152	-15.1
2013	123	-26.3	7	-53.3	116	-23.7
2014	158	28.5	4	-42.9	154	32.8
2015	137	-13.3	9	125.0	128	-16.9
2016	182	32.8	12	33.3	170	32.8
2017	102	-44.0	6	-50.0	96	-43.5

D. Police Events:

- o The Bay Harbor Islands Police Department hosted their annual Bike Rodeo on March 3rd at Ruth K. Broad K-8 Center. Officer Lorente participated.

- The annual Miami-Dade LEO Awards event was March 3rd at 5:30 p.m. in Doral. The SPD finalists and command staff attended.
- The Surfside Police Department will host the Northeast Community Traffic Safety Programs (CTST) multiagency traffic enforcement/education operation in support of the FDOT Drive Safe- Aggressive Driving Awareness Campaign on March 13th from 8:00 a.m. to 12:00 p.m. Officer Lorente will attend.
- The North Miami Beach Police Department is hosting a Contemporary Law Enforcement Seminar at FIU on March 15th from 1:00 p.m. to 3:00 p.m. Chief Allen will attend.
- The monthly Bike with the Chief is March 28 at Town Hall at 5:00 p.m.
- Coffee with the Cops is March 29 at Starbucks at 10:00 a.m.

Respectfully submitted:

by: _____

Guillermo Olmedillo, Town Manager



Town of Surfside, FL

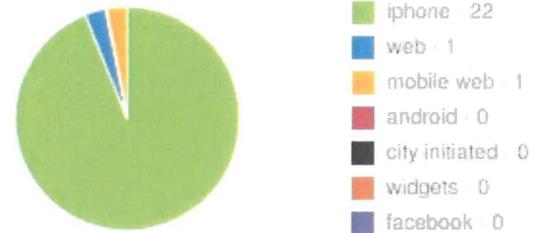
Between Feb 01, 2018 and Feb 28, 2018

24 requests were opened

32 requests were closed

The average time to close was 6.5 days.

Requests by Source



REQUEST CATEGORY	OPENED	CLOSED	DAYS TO CLOSE
Code Compliance (Violation)	7	18	8.9
Other	7	7	3.2
Beach Issue	4	1	2.0
Utilities (Water/Sewer) (PW)	2	2	1.7
Code Compliance (Safety Concern)	2	2	3.8
Parking Issue	2	2	6.0
96 Street Park (P & R)	0	0	0.0
Barking Dog	0	0	0.0
Beach Patrol	0	0	0.0
Community Center (P & R)	0	0	0.0
Construction Issues	0	0	0.0
Dead Animal	0	0	0.0
Dog Stations (P & R)	0	0	0.0
Drainage/Flooding (PW)	0	0	0.0
Graffiti (in park) (P & R)	0	0	0.0
Graffiti (PW)	0	0	0.0

Hawthorne Tot-Lot (P & R)	0	0	0.0
Police (Safety Concern)	0	0	0.0
Pothole (PW)	0	0	0.0
Solid Waste (Commercial) (PW)	0	0	0.0
Solid Waste (Residential) (PW)	0	0	0.0
Street lights (PW)	0	0	0.0
Surfside Dog Park (P & R)	0	0	0.0
Veterans Park (P & R)	0	0	0.0



Town of Surfside, FL

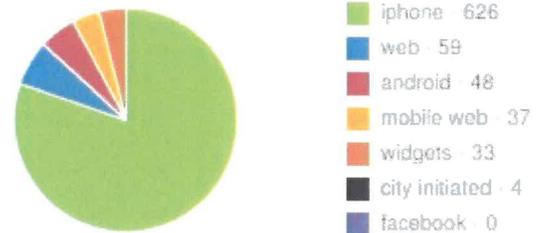
Between Jan 01, 2014 and Feb 28, 2018

807 requests were opened

803 requests were closed

The average time to close was 30.2 days.

Requests by Source



REQUEST CATEGORY	OPENED	CLOSED	DAYS TO CLOSE
Other	198	197	24.5
Beach Issue	126	123	25.8
Parking Issue	77	77	3.6
Code Compliance (Violation)	91	91	41.2
Police (Safety Concern)	73	73	8.7
Code Compliance (Safety Concern)	54	54	49.5
Street lights (PW)	39	39	173.1
Utilities (Water/Sewer) (PW)	25	25	10.1
Construction Issues	22	22	14.6
Drainage/Flooding (PW)	15	15	25.5
Solid Waste (Residential) (PW)	15	15	36.0
Dog Stations (P & R)	13	13	5.3
Barking Dog	12	12	20.0
96 Street Park (P & R)	10	10	3.2
Surfside Dog Park (P & R)	8	8	1.1

Community Center (P & R)	7	7	0.1
Pothole (PW)	5	5	31.7
Solid Waste (Commercial) (PW)	4	4	5.4
Hawthorne Tot-Lot (P & R)	4	4	5.2
Beach Patrol	3	3	0.7
Dead Animal	3	3	21.0
Graffiti (PW)	3	3	25.2
Graffiti (in park) (P & R)	0	0	0.0
Veterans Park (P & R)	0	0	0.0



TOWN OF SURFSIDE
MUNICIPAL BUILDING
9293 HARDING AVENUE
SURFSIDE, FLORIDA, 33154-3009
Telephone (305) 861-4863

TO: Town Commission

FROM: Guillermo Olmedillo, Town Manager

DATE: March 13, 2018

SUBJECT: March Social Media Report

The Town's Public Information Representative, Pinzur Communications, recently participated in a social media training hosted by the Florida League of Cities. One of the biggest takeaways from this seminar for municipalities is to use social media in a positive manner with reinforced positive messaging in order to keep residents informed.

Therefore, in keeping with best practices, the Town's Public Information Representative utilizes the social media site Nextdoor to provide residents with continuous updates about upcoming community events, improvement projects, Town Commission meetings and other important topics (Exhibit "A").

For example, over the last month, we learned from our constituents on Nextdoor that the most pressing matters for our residents using the platform included one-way streets, traffic pattern modification on 88th Street, beach chairs and sea turtle lighting. In order to address these concerns, the Town's Public Information Representative researched and posted content pertaining to some of these topics on Nextdoor which can be viewed by all Surfside residents participating on the platform.

It is important to reiterate that the social media site Nextdoor is not a replica of the Town's website and Gazette and should not be viewed as such. To that end, information presented on Nextdoor often refers back to the Town's primary communication tools. The Town Administration encourages residents to find information on the Town's website (www.townofsurfsidefl.gov) and/or by contacting the Town directly.

NEXTDOOR POSTS

2/1- Movie Night Under the Stars on Saturday, Feb. 3

Bring your family and friends to "Movie Night Under the Stars" beginning at 6:30 p.m. this Saturday, February 3 at the 96th Street Park. Our Parks & Recreation Department will screen the "Emoji Movie." Admission is free. Don't forget to bring a picnic blanket! Rain back-up is at the Community Center. For more information, call 305-866-3635.

2/7 – Sweetheart Dance on Friday, Feb. 9

In time for Valentine's Day, the Parks & Recreation Department will host a Sweetheart Dance and all residents (adults and children) are invited to attend. Enjoy light refreshments, music and fun with your special someone from 6:30 to 8:30 p.m. on Friday, February 9. Pre-registration is required by February 8. However, event admission is free. For more information and registration, call (305) 866-3635.

2/8 - Surfside's sand sculpture installation to take place tomorrow, 2/9

The Surfside Tourist Board is proud to present an installation of a sand sculpture in the grassy area behind the Community Center. Artist Marianne Knight will create the sculpture from 8 a.m. to 6 p.m. tomorrow, February 9th. Feel free to stop by and watch Marianne work her magic, plus any time after that to see the finished product. This exciting beach enhancement will feature Surfside branding and promote the Third Thursdays winter event series. Don't forget to share your pictures and tag @visitsurfside along with #UptownBeachtown.

2/9 – Third Thursdays block party on February 15th

Visit Surfside is gearing up for another edition of Third Thursdays on February 15. Rock out in your favorite sporty attire from the 1980s until today. All ages are invited to come break a sweat and enjoy food trucks with delicious fare available for purchase, live music, aerobics and fitness activities, arts & crafts for kids, and more. Admission is free. Block party festivities to take place from 6:00 to 9:00 p.m. on 95th Street and Harding Avenue. To register, visit <https://www.eventbrite.com/e/third-thursdays-event-series-get-sporty-tickets-41842917292?aff=erelexpmlt>.

2/13 – Town Commission meeting tonight!

With elections next month, be sure to join us for tonight's Town Commission meeting beginning at 7:00 p.m. at Town Hall. For important election information, be sure to pick-up a copy of our February Gazette or visit www.townofsurfsidefl.gov.

2/15 – Our hearts and our thoughts are with the Parkland community...

We are deeply saddened by the tragedy that took place yesterday at Marjory Stoneman Douglas High School in the City of Parkland. At tonight's Third Thursday event, there will be a moment of silence at 7 p.m. out of respect for the lives lost and for those affected by yesterday's shooting. Please join us on 95th Street, between Harding and Collins Avenues.

2/15 – Message from Mayor Dietch

Dear Surfside residents,

We are still trying to make sense of yesterday’s tragedy at Marjory Stoneman Douglas High School. Surfside stands strong and ready to assist the survivors, families and first responders in Parkland and those in our own community who now must grapple to make sense of the horror they experienced.

As we have learned, in times of tragedy when our community's resolve is tested, working together is the best approach. Town staff are trained in active shooter response and our Police Department has conducted training at sites including the Ruth K. Broad K-8 Center. Accordingly, representatives of the Surfside Police Department are assisting the Miami-Dade School Police Department by dedicating staff to help safeguard the Ruth K. Broad K-8 Center. This initiative supports existing safety protocols and ongoing active shooter training and annual lockdown drills.

For those students in our community, Miami-Dade County Public Schools has asked that their teachers and counselors engage in communication with students to allow them to express their own fears, grief, concerns or confusion as they attempt to process this horrific event. And please help reinforce the Miami-Dade County Public Schools’ request to all those in schools that they must “say something if they see something.”

I have been in contact with Dr. Martin Karp, our Miami-Dade County School Board Representative, who advised that those who would personally like to offer their assistance can contact the Broward County Schools Student Services Department at (754) 321-1675.

Should you have any questions or need help identifying resources, please contact the Surfside Police Department at (305) 861-4862. In the meantime, the Town of Surfside will continue to work with our municipal partners at the local, state and federal levels, as well as local and national organizations, to advocate for sensible gun laws to help safeguard our community and our country.

With a heavy heart,

Daniel

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Daniel E. Dietch

Mayor

2/19 – Town Hall closed today in observance of Presidents Day

In observance of Presidents Day, Town Hall will be closed today. However, Parks & Recreation facilities will remain open. Thank you.

2/21 – Surfside Beach 5K Run/Walk on Sunday, Feb. 25

Make good on those New Year’s resolutions and lace up your running shoes! The Surfside Beach 5K Run/Walk will start at 8:00 a.m. on Sunday, February 25 behind Surfside’s Community Center. Register on-site on race day or online by noon tomorrow (2/22) at <https://www.active.com/surfside-fl/running/distance-running/town-of-surfside-beach-5k-run-walk-2018?int=>. Advanced registration is \$25 for adults and \$15 for runners’ ages 14 and under. Race day registration is \$35 for adults and \$20 for racers under 14. For more information, contact the Parks & Recreation Department at (305) 866-3635.

2/26 - Important dates for the 2018 Spring Election

The 2018 spring election is fast approaching and we encourage residents to vote and also get involved in our beautiful Surfside community. Please note a number of important election dates for participation:

Thursday, March 1 – A Mayoral Candidates Forum will be held at the Town Hall Commission Chambers at 6:30 p.m.

Tuesday, March 6 – A Commission Candidates Forum will be held at the Town Hall Commission Chambers at 6:30 p.m.

Thursdays, March 8 – There will be a Town Hall meeting at 6 p.m. to provide information on the proposed Charter Amendment that will be on the March 20 Special Election ballot.

Tuesday, March 20 – Voting will take place at Town Hall Commission Chambers, from 7 a.m. to 7 p.m.

If campaigning, please be mindful of the regulations the Town of Surfside has in place for use of campaign signs in both the residential and business districts under our Zoning Codes, Section 90-74, Temporary Signs.

To learn more, pick-up a copy of the February Gazette or visit:

http://www.townofsurfsidefl.gov/docs/default-source/default-document-library/town-clerk-documents/commission-agendas/2018-commission-agenda/2018-02-27-special-town-commission-meeting-agenda-packet.pdf?sfvrsn=19b34994_2

2/27 - Sensible Gun Regulations Urging Resolution at Tonight’s Special Commission Meeting

The Town of Surfside will hold a special Commission meeting at 5:30 p.m. tonight (Tuesday) to pass an emergency resolution, calling on the State of Florida, Governor Rick Scott, President Donald Trump and the Federal Government to reduce gun violence in America and to help prevent future shootings by accomplishing the following:

*Require a background check for every firearm sale

*Support the passage of a red flag law

*Support raising the age for legal purchase of firearms, magazines and ammunition to 21

*Support the passage of legislation that would keep military-style weapons and high-capacity magazines away from our schools.

If passed, the resolution shall become effective immediately upon its adoption. Residents are encouraged to attend the meeting. For more information, visit:

http://www.townofsurfsidefl.gov/docs/default-source/default-document-library/town-clerk-documents/commission-agendas/2018-commission-agenda/2018-02-27-special-town-commission-meeting-agenda-packet.pdf?sfvrsn=19b34994_2

The Town of Surfside is a member of Mayors Against Illegal Guns (MAIG), a national bipartisan coalition of more than 800 mayors, who represent over 58 million Americans. Town Commission has repeatedly passed resolutions urging State and Federal elected bodies to strengthen gun laws meant to protect our community and pledges its continued support in advocating for sensible gun regulations.

2/28 - 88th Street – Traffic Pattern Modification

In our continued effort to make Surfside a safe environment, the Town of Surfside is testing a traffic pattern modification on 88th Street & Abbott Avenue. Construction is currently underway.

The purpose of the traffic pattern modification is to help further reduce traffic speed, prevent traffic intrusion and cut-thru traffic into the residential area from drivers heading north on Byron Avenue, as well as prohibit vehicles from making an illegal U-turn at Abbott Avenue and 88th Street, rather than taking a main roadway such as Collins Avenue.

Furthermore, some drivers have been driving right through the median delineators that were set-up on 88th Street and Byron Avenue; backing up into residents' yards and driveways; or worse; heading westbound in the eastbound lane, into oncoming traffic.

Therefore, the Town of Surfside feels it is necessary to test a new traffic pattern modification, which will commence tentatively on March 12, 2018, ahead of schedule, and will last approximately 60-days. By doing so, the Town of Surfside hopes to help prevent dangerous situations and keep residents safe. Additionally, the intent for the proposed traffic pattern modification is to create better traffic flow and allow people on Abbott Avenue to go south and enter the loop to head east to Harding and Collins Avenues, which previously was not allowed.

Roads in the immediate area are expected to remain open during construction of the trial project, with the exception of intermittent closures.

3/1 - Beach Showers Under Renovation

Please note the beach showers at the end of 89th and 92nd Streets will be undergoing remodeling during March and April. The showers may be closed or have limited access during the construction period.

Also, the beach shower at the end of 96th Street will be undergoing repair and is unavailable until further notice. We appreciate your patience and understanding while we work to make these amenities better for all.

TOWN OF SURFSIDE, FLORIDA
MONTHLY BUDGET TO ACTUAL SUMMARY
FISCAL YEAR 2017/2018

AS OF

January 31, 2018

34% OF YEAR EXPIRED (BENCHMARK)

Agenda Item #

Page

1 of 3

Agenda Date: March 13, 2018

GOVERNMENTAL FUNDS	ACTUAL	ANNUAL BUDGETED	% BUDGET
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GENERAL FUND

REVENUE	\$ 9,151,178	\$14,598,096	63%
EXPENDITURES	4,371,180	\$14,598,096	30%
Net Change in Fund Balance	4,779,998		
Fund Balance-September 30, 2017 (Unaudited)	8,635,086 A		
Fund Balance-January 31, 2018 (Reserves)	<u>\$ 13,415,084</u>		

TOURIST RESORT FUND

REVENUE	\$ 182,144 B	\$1,081,553	17%
EXPENDITURES	450,391	\$1,081,553	42%
Net Change in Fund Balance	(268,247)		
Fund Balance-September 30, 2017 (Unaudited)	485,480		
Fund Balance-January 31, 2018 (Reserves)	<u>\$ 217,233</u>		

POLICE FORFEITURE FUND

REVENUE	\$ 12,620	\$78,192	16%
EXPENDITURES	11,052	\$78,192	14%
Net Change in Fund Balance	\$ 1,568		
Fund Balance-September 30, 2017 (Unaudited)	164,714		
Fund Balance-January 31, 2018 (Reserves)	<u>\$ 166,282</u>		

TRANSPORTATION SURTAX FUND

REVENUE	\$ 65,200	\$434,250	15%
EXPENDITURES	128,091	\$434,250	29%
Net Change in Fund Balance	(62,891)		
Fund Balance-September 30, 2017 (Unaudited)	457,730		
Fund Balance-January 31, 2018 (Reserves)	<u>\$ 394,839</u>		

BUILDING FUND

REVENUE	\$ 1,547,960	\$1,657,000	93%
EXPENDITURES	321,563	\$1,657,000	19%
Net Change in Fund Balance	1,226,397		
Fund Balance-September 30, 2017 (Unaudited)	1,805,195		
Fund Balance-January 31, 2018 (Reserves)	<u>\$ 3,031,592</u>		

CAPITAL PROJECTS FUND

REVENUE	\$ 306,977	\$1,552,911	20%
EXPENDITURES	57,069	\$1,552,911	4%
Net Change in Fund Balance	249,908		
Fund Balance-September 30, 2017 (Unaudited)	535,765		
Fund Balance-January 31, 2018 (Reserves)	<u>\$ 785,673</u>		

NOTES:

* Many revenues for January 2018 are received in subsequent months (timing difference) and are recorded on a cash basis in the month received.

A. Includes \$2,000,000 available for hurricane/emergencies. The balance of \$6,635,086 is unassigned fund balance (reserves).

B. Resort Tax Revenues total collected through January 2018 is \$645,461 (\$217,233 is the Tourist Resort Fund and \$428,228. is the General Fund).

ENTERPRISE FUNDS	ACTUAL	ANNUAL BUDGETED	% BUDGET
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WATER & SEWER FUND

REVENUE	\$ 1,149,780	\$3,677,158	31%
EXPENDITURES	786,439	\$3,677,158	21%
Change in Net Position	363,341		
Unrestricted Net Position-September 30, 2017 (Unaudited)	(498,265)		
Restricted Net Position	1,765,319		C1
Unrestricted Net Position-January 31, 2018 (Reserves)	\$ 1,630,395		C2

MUNICIPAL PARKING FUND

REVENUE	\$ 397,342	\$1,203,158	33%
EXPENDITURES	290,296	\$1,203,158	24%
Change in Net Position	107,046		
Unrestricted Net Position-September 30, 2017 (Unaudited)	821,473		
Unrestricted Net Position-January 31, 2018 (Reserves)	\$ 928,519		

SOLID WASTE FUND

REVENUE	\$ 649,263	\$1,767,886	37%
EXPENDITURES	576,595	\$1,767,886	33%
Change in Net Position	72,668		
Unrestricted Net Position-September 30, 2017 (Unaudited)	416,159		
Unrestricted Net Position-January 31, 2018 (Reserves)	\$ 488,827		

STORMWATER FUND

REVENUE	\$ 214,312	\$691,330	31%
EXPENDITURES	145,179	\$691,330	21%
Change in Net Position	69,133		
Unrestricted Net Position-September 30, 2017 (Unaudited)	3,772,536		
Restricted Net Position	347,140		C3
Unrestricted Net Position-January 31, 2018 (Reserves)	\$ 4,188,809		

NOTES:(con't)

C1. The Restricted Net Position of \$1,765,319 includes \$1,522,319 for renewal and replacement, and \$243,000 for State Revolving Loan reserves.

C2. The reserves balance of \$1,630,395 is the result of a change in current net position as of January 2018 of \$119,002, net position as of September 30, 2017 (unaudited) of (\$498,265), and also includes Restricted Net Position of \$1,765,319.

C3. The Restricted Net Position of \$347,140 includes \$266,140 for renewal and replacement, \$81,000 for State Revolving Loan reserves.


 Mayte D Gamioatea, Acting Finance Director


 Guillermo Olmedillo, Town Manager

Town of Surfside
Fund Balance (Reserves)
1/31/2018

FUND		9/30/2015		9/30/2016		9/30/2017		1/31/2018
General	\$	5,905,726	\$	7,368,408	\$	8,635,086	\$	13,415,084
Tourist Resort		339,396		363,407		485,480		217,233
Police Forfeiture		113,431		141,755		164,714		166,282
Transportation Surtax		440,662		354,264		457,730		394,839
Building		-		-		1,805,195		3,031,592
Capital Projects		182,903		1,154,352		535,765		785,673
Water & Sewer		(2,705,871)		(2,827,890)		(498,265)		1,630,395
Municipal Parking		1,089,165		1,111,941		821,473		928,519
Solid Waste		340,391		245,941		416,159		488,827
Stormwater		4,051,768		3,392,370		3,772,536		4,188,809
Total	\$	9,757,571	\$	11,304,548	\$	16,595,873	\$	25,247,253