



TOWN MANAGER'S REPORT APRIL 2018

COMMUNITY PROGRAMS / INITIATIVES / ENHANCEMENTS

- I. SEE CLICK FIX REPORT – See Attachment “A”**
- II. SOCIAL MEDIA REPORT – See Attachment “B”**
- III. DEVELOPMENT APPLICATIONS STATUS**

A. 9116 Harding – The property has recently been sold and the new owner has added two properties. The revised site will include pools and an amenity building for the four units. Design Review Group (“DRG”) meeting was held on December 7, 2017 and will be scheduled for an upcoming Development Impact Committee (“DIC”) meeting. A Planning and Zoning Board meeting will be scheduled.

B. 8851 Harding – The applicant has resubmitted plans for a 28 unit development. The DIC meeting was held on March 26, 2018. A Planning and Zoning Board meeting will be scheduled.

C. 8995 Collins – A site plan was submitted on May 19, 2017. A DRG meeting was held on June 19, 2017. The applicant submitted the revised drawings and a second DRG meeting was held on August 24, 2017. Revisions were required and a third DRG meeting was held on September 28, 2017. The DIC meeting was held on November 16, 2017. The application was heard at the February 22, 2018 Planning and Zoning Board meeting where it was deferred. Once the applicant revises the plans and staff reviews, it will be scheduled for another Planning and Zoning Board meeting.

IV. TOWN DEPARTMENTS

Code Compliance Division

A. Code Violation Cases: As of March 26, 2018, the total number of active, open cases being managed is 207; of these cases, 104 cases are still under investigation and are working towards compliance; 8 cases are on-hold; 19 are in the Special Master hearing queue; 19 cases

are in post-Special Magistrate action status; and 57 cases have been issued liens and remain unpaid. Properties with unpaid liens are sent reminder letters on a quarterly basis.

B. Collected Civil Penalty Fines: Unresolved code compliance cases accrue fines until the code violation is resolved. After the violation is abated, then the property owners are notified to remit the fine amount due. In many cases, the fine amount is either paid, resolved via a settlement agreement, or referred to the Town's Special Master for a hearing and ruling on the fine amount due. The following is a summary by fiscal year of the fine amounts collected:

- FY 17/18: 36 cases have paid/settled through March 26, 2018 for a total collection of \$10,840
- FY 16/17: 117 cases have paid/settled through September 25, 2017 for a total collection of \$40,842
- FY 15/16: 152 cases paid/settled for a total of \$137,282

Finance Department

A. Monthly Budget to Actual Summary as of February 28, 2018 – See Attachment "C"


Police Department

A. March 2018 Significant Incidents/Arrests:

- Update: Burglary Arrests-03/02/2018: 9400 block of Bay Drive, 9000 block of Carlyle Avenue and 9100 block of Byron Avenue. Three juvenile subjects were arrested for three counts of Unoccupied Burglary that occurred on 02/23/2018 and 02/27/2018 and Loitering and Prowling on 03/02/2018
- Battery on LEO /Disorderly Intoxication/Resisting Officer Without Violence/Criminal Mischief- 03/04/2018 at 2320 hours: 900 block of 93rd Street. The subject was arrested

B. Traffic Mitigation Update:

#	Initiatives	Update(s)
Short Term (0 – 6 months)		
1	95 Street & Harding Avenue (westbound), left Turn lane added. 300 block of 95 th Street (eastbound), right turn lane added.	On 04-27-2017, the traffic lanes in the 200 block of 95 Street, between Collins Avenue and Harding Avenue were modified to improve the traffic flow. New lane pavement markers delineate the new vehicular traffic flow for westbound traffic on 95 Street approaching Harding Avenue. The pavement markings allow vehicles to travel in two lanes west of the alleyway with one lane designated for travel westbound only on 95 Street across Harding Avenue, and the other lane designated as a left turn only lane for

		<p>vehicles turning southbound onto Harding Avenue. Three parking spaces on the North East side of 95 Street & Harding Avenue have been eliminated to allow for a westbound travel lane.</p> <p>As of Tuesday 08-22-2017, the traffic flow in the 300 block of 95th Street, between Abbott Avenue and Harding Avenue, has been altered. The new lane pavement markers delineate the new vehicular traffic flow for eastbound traffic on 95th Street approaching Harding Avenue. The pavement markings allow vehicles to travel in two lanes east of the alleyway with one lane designated for travel eastbound only on 95th Street across Harding Avenue, and the other lane designated as a right turn only lane for vehicles turning southbound onto Harding Avenue. The loading zone at this location has been eliminated to allow for a right turn only lane. Please refer to the traffic diagram below.</p> 
2	New Stop Signs at all intersections west of Harding Avenue	<p>Public Works installed stop signs at the following locations:</p> <ul style="list-style-type: none"> • 89th Street & Byron Avenue (east-west) • 90th Street & Abbott Avenue (east-west) • 90th Street & Carlyle Avenue (east-west) • 92nd Street & Abbott Avenue (east-west) • 92nd Street & Carlyle Avenue (east-west)
3	New Stop Bar Reflectors	Completed
4	New Speed Bumps	<p>New speed bumps have been installed at the following locations:</p> <ul style="list-style-type: none"> • 8900 block of Abbott Avenue • 9100 block of Abbott Avenue • 9300 block of Abbott Avenue • <u>9500 block of Byron Avenue (second speed bump)</u>

5	<p>Revisit Street Closure</p> <ul style="list-style-type: none"> ○ 94th Street / Abbott Avenue 	<p>Town Commission approved a motion against revisiting this item.</p>
6	<p>New Street Closure</p> <ul style="list-style-type: none"> ○ Byron Avenue (northbound) at 88th Street 	<p>Requires study, Miami-Dade County and Miami Beach approval. Pending meetings / agreements.</p> <p>On Wednesday, 11/29/17, Town Manager, Chief Allen and PW Director Randy Stokes attended a meeting with Miami-Dade County and City of Miami Beach administration regarding the closure of northbound traffic at 88th Street and Byron Avenue.</p> <p>The above meeting resulted in a plan to add curbing to the 88th Street median extending it to Abbott Avenue. The result will prohibit drivers from executing illegal U turns disrupting the traffic flow and area residents which has been a continuous problem.</p> <p>The following traffic modification Project has been developed to improve the traffic flow at 88th Street and Abbott Avenue.</p>  <p>Public Works completed the installation of the pictured vehicular traffic pattern at 88th Street & Abbott Avenue. On March 12, 2018, a 60 day testing period will begin before final approval.</p> <p><u>The 60 day trial period before final approval continues. There have been no traffic accidents reported and no matters of concern have been brought to the attention of the Police Department.</u></p>
7	<p>Loop Detector Installation</p>	<p>CGA was authorized to move forward with the preparation of the bid documents for the traffic loops at three signalized intersections along Harding Avenue. CGA will need to provide updated scope of services and fee in order to provide traffic counts and traffic analysis at subject</p>

		<p>intersections (before and after traffic analysis) per commission request at 05/09/17 meeting. The east Stop Bar at 93 Street & Harding Avenue will be moved back.</p> <p>On August 8, 2017, CGA submitted their additional service agreement for completing the before and after traffic analysis at the signalized intersections along Harding Avenue that new traffic loops are being installed. At the Commission meeting where the Post Design Services contract was approved, the Mayor and Commission asked if CGA could do a before and after analysis in order to evaluate the change in traffic operations at these subject intersections. The traffic counts are currently scheduled for the 29th, 30th or 31st of August (second week of regular school).</p> <p>Loop detectors have been approved for Harding Avenue at 88th, 93rd and 94th Streets.</p> <p>On November 3, 2017, CGA submitted for review and approval Work Authorization No. 106 for Surfside Traffic Signal Modification – Traffic Analysis. The scope of the project includes Pre – Post Construction Analysis of four intersections on Harding Avenue at 88th, 93rd, 94th and 95th Streets. Total cost not to exceed \$14,200.62.</p> <p>On January 29, 2018, a Traffic Signal Modification Mandatory Pre-Bid Opening was held at 10:30 a.m. The Assistant Town Manager, CGA, Public Works and Police Department representatives attended. No bidders attended.</p> <p><u>On March 8, 2018, a Traffic Signal Modification Mandatory Pre-Bid Opening was held at 2:00 p.m. The Town has received two bids. The Public Works Department and CGA are evaluating the bids. Once the bids are evaluated and ranked, Town staff will present their recommendation for final bid selection and award to the Town Commission.</u></p>
8	Install a centerline curb on 95 th Street between Abbott and Byron Avenues	Public Works installed delineators to deter trucks from traveling west on 95 th Street.
9	Eliminate Crosswalks on Collins (north) & Harding (south) Avenues	FDOT stated that eliminating crosswalks would hinder pedestrian travel and further study would be required before they can agree to that recommendation.

10	<p>Create Vehicular Circulation Plans for New Construction Projects</p> <ul style="list-style-type: none"> ○ Minimize lane closures 	<p>MOT's and circulation plans for new construction projects was a primary topic of discussion with FDOT and the surrounding jurisdictions representatives. A plan to improve the coordination of projects and to enhance communication by FDOT providing notice well in advance of all approved MOT's to the three jurisdictions was agreed upon. The early notice system has shown an improvement.</p>
11	<p>Evaluate Sidewalk Options</p>	<p>Town Commission approved a motion to continue to evaluate pedestrian safety options in Surfside.</p>
12	<p>Install traffic light at 96th Street & Abbott Avenue</p> <p>Eliminate left hand turn at 96th Street & Byron Avenue</p>	<p>Town Manager Olmedillo, Chief Allen, Captain Yero and Randy Stokes, from the Town and Eric Czerniejewsky from CGA, spent a few hours with Ramon Sierra, FDOT District 6. Several simulations were run, and the result is that the back-up traffic in the east bound direction made congestion worse on 96th Street. This will not allow the vehicles turning right from Byron to move, causing a longer back-up on Byron and creating additional congestion on Harding and Collins.</p> <p>FDOT will not eliminate the left turn at 96 Street & Byron Avenue.</p>
13	<p>Install a crosswalk at 90th Street & Harding Avenue (north side)</p>	<p>FDOT agreed to reconsider installing a traffic signal at the location, pending study (count). The Town installed traffic delineators designed to allow a left turn only onto Harding Avenue, preventing vehicles from traveling westbound across the intersection.</p>
14	<p>Send demand letters to mapping companies</p> <p>Waze – Free Community-based GPS, Maps & Traffic Navigation App</p>	<p>Completed</p> <p>The Town became a Participating Member of the Connected Citizens Program. This is the Town's effort to address in real-time reported accidents and improve navigation throughout the Town.</p>
Intermediate Term (7 – 18 months)		
15	<p>Create One-Way Streets</p> <ul style="list-style-type: none"> ○ 88th, 89th, 90th and 91st Street between Collins & Harding Avenues 	<p>A Town meeting was held July 18th, 2017, to present a new traffic pattern plan making 89th Street one-way only for westbound vehicular traffic from Collins Avenue to Hawthorne Avenue and 90th Street one-way only for eastbound vehicular traffic from Bay Drive to Collins Avenue.</p> <p>The Town Commission approved to conduct a test of a new streetscape design on 89th and 90th Streets, between Harding and Hawthorne. The test consists of creating a safe</p>

pedestrian path and a green area in what is currently the paved area of those streets. Because width of the street will be narrowed during the test, the streets will be changed to a one-way system, with 89th Street traffic moving from east to west and 90th Street traffic moving from west to east. The streets will be marked with paint to designate the pedestrian area as well as the green/parking area. The test is scheduled to begin in early December and run for a period of 60 days. At the end of the test period, staff will present a report to the Town Commission.

The new streetscape testing was initiated December 14, 2018. The testing has gone smoothly with no incidents to report thus far. A main focus has been directed toward providing information, answering questions and educating residents and all who travel the area on the details and goals of the project.

At the February 13th, 2018 Town Commission Meeting the Town Administration was granted time extension of sixty days to the One-Way Street Project in order to survey the streets for ADA compliance in the pedestrian lanes and to acquire more data on traffic counts.

A One-Way Streets Town Hall Meeting was held on March 28th, 2018.

Notifications for the March 28th One-Way Streets Town Hall Meeting have been distributed via the following channels:

- **Publicly Noticed Meetings and Agenda Packets (Town Commission & Planning & Zoning)**
- **Letter mailed to residences on 89th and 90th streets for first meeting held in July (similar to planning & zoning notices)**
- **Door hangers to residences on 89th and 90th streets**
- **Posted notice at Publix and Starbucks**
- **Multiple e-blasts**
- **Website notices on the calendar and town news**
- **Included in multiple gazette newsletters**
- **Channel 93**
- **Nextdoor postings on the Town's page**
- **Delivery of meeting notices to residencies on 89th and 90th streets for second meeting held in March**
- **Surveys on Nextdoor and SurveyMonkey**

		<u>Town collected resident feedback through a number of these channels including emails and phone calls</u>
16	Design 91 st Street Improvements <ul style="list-style-type: none"> o Sidewalk, landscaping and buried utilities 	Pending design and engineering cost estimates.
17	Road closure of 95 th Street and Abbott Avenue	<p>On November 7, 2017, CGA submitted for review and approval Work Authorization No. 108 for Traffic Feasibility Study for Abbott Avenue and 95th Street. The project includes Traffic Analysis and Modeling of the road closure at 95th Street and Abbott Avenue. Total cost will not exceed \$20,149.58.</p> <p>On January 29, 2018, the Town Manager held a meeting with CGA Traffic Engineer Eric Czerniejewski, Asst. Town Manager Duncan Tavares, Public Works Director Randy Stokes and Captain Yero to review and discuss the Feasibility Study results.</p>
Long Term (19+ months)		
18	Gate the area west of Harding Avenue and create a special taxing district	This item is provided here as a place holder.

#	Parking / Taxis	Update
1	<p>The Town of Surfside added 18 new single parking spaces and 2 loading zones in the streets that are east of Collins Avenue. These new parking spaces provide additional parking options for residents and visitors to our Town. The additional loading zones provide a safe location for trucks and other vehicles to deliver goods and services to residents.</p> <p>The total number of single parking spaces added is now 12.</p>	<p>The additional parking spaces are located in the following locations:</p> <ul style="list-style-type: none"> • 100 block of 88th Street (4 spaces) effective 06-01-2017 • 100 block of 90th Street (4 spaces) effective upon completion of on-going construction project • 100 block of 92nd Street (4 spaces) effective 06-01-2017 • 100 block of 96th Street (6 spaces) six single pay parking spaces were removed and the area was designated a Tow-Away Zone. <p>The additional loading zones are located in the following locations:</p> <ul style="list-style-type: none"> • 100 block of 89th Street - effective 06-01-2017 • 100 block of 94th Street - effective 06-01-2017
2	Taxi Cab Stands added and changed	<ul style="list-style-type: none"> • The Taxi Cab Stand at 94th Street & Collins Avenue was reduced from (4) vehicles to (2) vehicles.

		<ul style="list-style-type: none"> • 94th Street & Harding Avenue (across from Publix) will have a (2) vehicle Taxi Cab Stand. *One metered parking space has been added. • In the 200 block of 92nd Street (North side in front of the Marriott) one metered parking space was removed and replaced with a (1) vehicle Taxi Cab Stand. • A (2) vehicle Taxi Cab Stand has been added to the south side of the 200 block of Collins Avenue. <p>On 11/15/17, Chief Allen met with the management of the Azure Condominium regarding the taxi stand at 94th Street & Collins Avenue. They had no complaints regarding the location of the stand and were not aware of complaints or traffic concerns from residents of the condo. The taxis crossing Collins Avenue do not interfere with the exiting of cars from their building. The manager was happy that the stand was reduced from four to two taxis.</p> <p>One person has voiced opposition with the location of the taxi stand being across the street because it is unsightly and wants it moved.</p> <p>Chief Allen next met with the valet manager of the Grand Beach Hotel who said the two taxi stand is working out well and when a taxi is needed they signal for one from the stand. Chief Allen also met with the General Manager of the hotel regarding the concern and asked for one space for a taxi on the hotel property. The GM agreed. The space is just inside the garage and is now opened for taxi use.</p>
3	2018 Parking Permits for the 9400 and 9500 blocks of Byron Avenue	The 2018 Byron Avenue Parking Permits are only for residents and their guests on the 9400 & 9500 blocks of Byron Avenue. The application and the registration process instructions were included in the December 2017 Surfside Gazette. Residents must provide proof of residency and may obtain up to 3 permits per household. Only residents and their guests may park in these areas with the proper permit all other vehicles are subject to being issued a parking citation.

C. National Public Safety Telecommunications Week

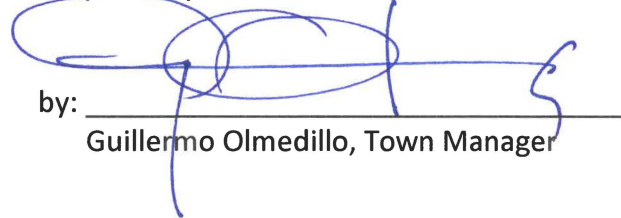
The National Public Safety Telecommunications Week is April 08 – 14, 2018. This week is celebrated annually and honors the thousands of men and women who answer emergency calls, dispatch emergency professionals and equipment, and render life-saving assistance to citizens.

Communications Supervisor Susie, Communications Operator Tameka Burnell, Communications Operator Kenia Castillo and Communications Operator Jorge Villar are honored by the Command Staff and their colleagues for their service to the law enforcement profession as communication operators. Thank you all for your dedication, professionalism, and all that you do each and every day.

D. Police Events:

- The Surfside Police Department will host a Mobile Department of Motor Vehicles event for residents to apply for and renew their driver's licenses on April 19th from 10:00 a.m. to 2:00 p.m. in the Commission Chambers.
- The Surfside Police Department will host a community blood drive on April 25 from 12:00 p.m. – 3:00 p.m. The blood mobile will be in the Town Hall lot.
- The monthly Bike with the Chief is April 25 at Town Hall at 5:00 p.m.
- Coffee with the Cops is April 26 at Starbucks at 10:00 a.m.
- The Prescription Drug Drop Off Day is April 28th from 10:00 a.m. to 2:00 p.m. in the Town Hall Lobby. Dina Goldstein will manage this event.
- The Police Departments of Surfside, Aventura, Bal Harbour, Bay Harbour Islands and Sunny Isles Beach will host a Shred a Thon and DEA Drug Take Back on April 28th at Bill Bird Marina (Haulover Park) from 10:00 a.m. to 2:00 p.m. A CSA will be assigned to attend.

Respectfully submitted:


by: _____
Guillermo Olmedillo, Town Manager



Town of Surfside, FL

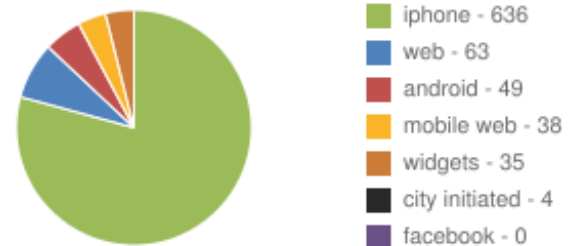
Between Jan 01, 2014 and Mar 26, 2018

825 requests were opened

821 requests were closed

The average time to close was 29.8 days.

Requests by Source



REQUEST CATEGORY	OPENED	CLOSED	DAYS TO ACK.	DAYS TO CLOSE
Other	200	198		24.6
Beach Issue	132	131		24.8
Parking Issue	81	81		3.6
Code Compliance (Violation)	93	93		40.4
Police (Safety Concern)	73	73		8.7
Code Compliance (Safety Concern)	55	55		48.8
Street lights (PW)	39	39		173.1
Utilities (Water/Sewer) (PW)	25	25		10.9
Construction Issues	24	23		14.3
Drainage/Flooding (PW)	16	16		24.0
Solid Waste (Residential) (PW)	15	15		36.0
Dog Stations (P & R)	13	13		5.3
Barking Dog	12	12		20.0
96 Street Park (P & R)	10	10		3.2
Surfside Dog Park (P & R)	8	8		1.1

Community Center (P & R)	7	7	0.1
Pothole (PW)	5	5	31.7
Solid Waste (Commercial) (PW)	4	4	5.4
Hawthorne Tot-Lot (P & R)	4	4	5.2
Beach Patrol	3	3	0.7
Dead Animal	3	3	21.0
Graffiti (PW)	3	3	25.2
Graffiti (in park) (P & R)	0	0	0.0
Veterans Park (P & R)	0	0	0.0



Town of Surfside, FL

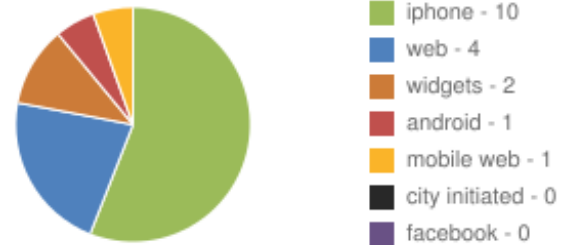
Between Mar 01, 2018 and Mar 26, 2018

18 requests were opened

20 requests were closed

The average time to close was 8.9 days.

Requests by Source



REQUEST CATEGORY	OPENED	CLOSED	DAYS TO CLOSE
Beach Issue	6	8	9.8
Parking Issue	4	4	3.8
Code Compliance (Violation)	2	2	5.1
Other	2	2	18.5
Construction Issues	2	1	9.1
Code Compliance (Safety Concern)	1	1	7.9
Drainage/Flooding (PW)	1	1	0.0
Utilities (Water/Sewer) (PW)	0	1	18.8
96 Street Park (P & R)	0	0	0.0
Barking Dog	0	0	0.0
Beach Patrol	0	0	0.0
Community Center (P & R)	0	0	0.0
Dead Animal	0	0	0.0
Dog Stations (P & R)	0	0	0.0
Graffiti (in park) (P & R)	0	0	0.0
Graffiti (PW)	0	0	0.0

Hawthorne Tot-Lot (P & R)	0	0	0.0
Police (Safety Concern)	0	0	0.0
Pothole (PW)	0	0	0.0
Solid Waste (Commercial) (PW)	0	0	0.0
Solid Waste (Residential) (PW)	0	0	0.0
Street lights (PW)	0	0	0.0
Surfside Dog Park (P & R)	0	0	0.0
Veterans Park (P & R)	0	0	0.0



TOWN OF SURFSIDE
MUNICIPAL BUILDING
9293 HARDING AVENUE
SURFSIDE, FLORIDA, 33154-3009
Telephone (305) 861-4863

TO: Town Commission

FROM: Guillermo Olmedillo, Town Manager

DATE: April 10, 2018

SUBJECT: April Social Media Report

The Public Information Program (communications policy) which was approved by the Town Commission on July 11, 2017 determines the role of the Town's Public Information Representative; advances the Town's strong commitment to transparency and accountability; and defines and manages the manner in which the Mayor, Commission, Town Manager and key staff interact with leadership, Town Departments, the community and media with regard to the dissemination of information to the public.

As part of the Public Information Program, the Town's Public Information Representative will add regular communication from Mayor Daniel Dietch to keep residents and businesses informed about initiatives that directly impact them and the Surfside community. This information will be shared via written and/or video messages distributed through e-blasts, Town website, monthly Gazette, Nextdoor, Channel 93 and community bulletin boards.

In addition, the Public Information Program states: "As a best practice, the Mayor and/or the Town Manager is designated to speak on behalf of the Town and on a town-wide basis. On occasion a member of the Commission may be appointed to be the spokesperson due to alignment of knowledge or as a designated representative of the Town to outside organizations."

This additional form of communication will be implemented following the April Town Commission meeting.

From March 22 to March 26, 2018, the Town of Surfside conducted an informal, unscientific survey on Nextdoor and SurveyMonkey to receive additional feedback on the One-way Street Trial. The Nextdoor survey was limited in scope by the constraints placed by the platform on such

surveys. The SurveyMonkey was sent out via the Town's website e-blast and was placed on the homepage. The objective was to give the public a platform to express their views, especially what (if anything) they actually liked about the trial, without the fear of retribution. Results from these surveys were shared at the March 28th Town Hall meeting (See below under March 22*).

The Town's Public Information Representative continued to post updates on Nextdoor (See Exhibit "A").

It is important to reiterate that the Nextdoor platform is not a replica of the Town's website and Gazette and should not be viewed as such. To that end, information presented on Nextdoor often refers back to the Town's primary communication tools. The Town encourages residents to find information on the Town's website (www.townofsurfsidefl.gov) and/or by contacting the Town directly.

MARCH NEXTDOOR POSTS

3/1: Beach Showers Under Renovation

Please note the beach showers at the end of 89th and 92nd Streets will be undergoing remodeling during March and April. The showers may be closed or have limited access during the construction period. Also, the beach shower at the end of 96th Street will be undergoing repair and is unavailable until further notice. We appreciate your patience and understanding while we work to make these amenities better for all.

3/1: Surfside Beach Cleanup this Sun., March 4th

Calling all Surfsiders! Please join us for a beach cleanup effort in partnership with Miami is Not Plastic from 8 a.m. to noon this Sunday, March 4. This is a great opportunity to earn volunteer hours, while also learning about conservation and protecting the ocean, marine life and our beloved sea turtles. All are welcome to participate. Please meet behind the Surfside Community Center at 9301 Collins Avenue. To learn more and to RSVP, visit http://www.volunteercleanup.org/jenniferroc/surfside_sea_turtle_beach_cleanup.

3/2: Mayoral Candidates Forum found on Town website....

In case you missed last night's Mayoral Candidates Forum, you can still watch the debate at <https://www.townofsurfsidefl.gov/departments-services/town-clerk/public-records/videos>

Simply click on the "Misc" tab to find a recorded video and be sure to save the date of Tuesday, March 20th to vote in the 2018 Spring election.

3/2: Community Update: Burglary Arrests

Thanks to the diligence of our Surfside Police Department, the culprits behind the recent residential burglaries have been caught. Please see attached flyer for more details.

3/5: Broad Causeway Bridge to be closed from 10 p.m. to 5 a.m., Tuesday night

Heads up road warriors! The Broad Causeway Bridge (96th Street/S.R. 922) in Bay Harbor Islands will be closed overnight, Tuesday, March 6, during the hours of 10 p.m. to 5 a.m. so crews can conduct repair work on the main span. Please plan your travel routes accordingly. Thank you.

3/7: Warning: Extreme beach conditions

Please be aware of the extreme beach conditions including riptides and erosion, which are expected to continue through this week. As the safety of our residents and visitors is our highest priority, lifeguard operations remain in effect. However, our lifeguards' visibility is restricted due to the extensive structural damage received to our lifeguard stand and the erosion of the beach. Therefore, it is important to heed warnings and use the beach at your own risk.

For now, Surfside's Parks & Recreation Department has removed the department's beach chairs at 93rd Street. **Please note, no chairs or setup are permitted in the dune area at any time.** For

updates on beach conditions, please sign-up for town notifications at <https://www.townofsurfsidefl.gov/news-and-events/subscribe> and/or call the Community Center front desk at 305-866-3635. Thank you.

3/12: 2018 Spring Election on March 20

Voting is your right and responsibility. Let YOUR voice be heard! During the upcoming spring election, residents will elect the Mayor and all four Commissioners for two-year terms. The Town is also proposing a Charter Amendment that will be on the March 20 Special Election ballot.

In case you missed the recent Mayoral Candidates Forum, Commission Candidates Forum and/or the information session held on the proposed Charter Amendment, please visit <https://www.townofsurfsidefl.gov/departments-services/town-clerk/public-records/videos> and simply click on the "Misc" tab to find recorded videos of all three.

Please note, the General and Special Election will take place at Town Hall Commission Chambers, from 7 a.m. to 7 p.m. on Tuesday, March 20. To learn more, pick-up a copy of the March Gazette or visit www.townofsurfsidefl.gov.

3/12: Third Thursdays Block Party with Jungle Island on Thurs., March 15

Surfside's Tourism Bureau invites all *party animals* to the next Third Thursdays block party, featuring special guest stars from **Jungle Island**. Admission is free to the public at this special edition pet-themed event, where locals and visitors are encouraged to bring their pets — furry and fine-feathered friends, reptiles, galore! Pet-lovers can also take home a new forever friend from Jamie's Rescue, a non-profit dog rescue organization based in Miami.

At this coming Third Thursdays event, guests can rock out to local band, *Brothers of Others*, and *woof down* delicious fare available for purchase from popular food trucks, including **Ms. Cheezious** and Off the Wall. While kids can participate in the action too, with interactive activities from face painting, pet balloons, and floral workshop by florist, Zoom Bloomz, to the popular Metal Monkey Workshop, which empowers children to make crafts using basic tools. Not to mention, Jungle Island, a favorite South Florida landmark, will also be on-site with various macaws and cockatoos to educate and interact with visitors. Guests can enter for a chance to win neat pet prizes.

Festivities to take place from 6 p.m. to 9 p.m. this Thursday, March 15 at 95th Street, between Collins and Harding Avenues. Admission is FREE and there will be complimentary cocktail tastings by Miami Cocktail Company for those 21 and over with a valid ID. See you there!

3/13: Town Commission Meeting at 7 p.m. Tonight

A regular Town Commission meeting will be held at 7 p.m. tonight at Town Hall, while a Board and Committees Recognition will take place at 5:30 p.m. Be sure to join us!

3/13: Traffic Safety Operation today in Surfside

The Florida Department of Transportation (FDOT) District Six and various local law enforcement agencies are conducting a multi-agency traffic safety enforcement and educational detail in support of FDOT's ongoing Drive Safe Aggressive Driving Awareness Campaign. This operation is

currently taking place along SR A1A/Collins Avenue and Harding Avenue, in the Town of Surfside, between SR 922/96 Street and 88 Street, through noon today.

This event is being coordinated by the Northeast Community Traffic Safety Team (NE CTST) with the assistance of the Florida Department of Transportation's Community Traffic Safety Program (CTSP) and is headed by the Surfside Police Department. The goal of the CTSP is to reduce the number and severity of traffic crashes through a comprehensive, multi-jurisdictional approach that combines the four E's of safety: enforcement, emergency services, education, and engineering.

Law enforcement is focusing on aggressive driving, red-light running, speeding, seatbelt use, impaired/distracted driving, move-over law compliance, driver's license and insurance compliance, bicycle/pedestrian compliance and general traffic safety. Educational materials will be provided by FDOT to all participating law enforcement personnel to distribute to the public during the operation.

3/15: Third Thursdays Block Party is Tonight

Enjoy the happiest of hours with your pets, neighbors and friends at tonight's Third Thursdays event, presented by Surfside's Tourism Bureau. This special edition pet-themed block party will include fine-feathered friends from Jungle Island, Ms. Cheezious and Off the Wall food trucks, live band, kids' activities and much more! Third Thursdays takes place from 6 p.m. to 9 p.m. at 95th Street between Collins and Harding Avenues. See you there!

3/16: Spring Egg Hunt at 96th Street Park on Sun., March 18

They say you shouldn't put all your eggs in one basket, but it's more than encouraged at the 2018 Spring Egg Hunt. Hop over to the 96th Street Park and join our Parks & Recreation Department for the Town's annual egg hunt from 10 a.m. to noon on Sunday, March 18. The morning will be filled with exciting activities including the hunt, arts & crafts, face painting and much more. The event is free for all Surfside residents and hotel guests with proof of ID. Due to space availability, guests of Surfside residents will not be permitted. For more information, call (305) 866-3635.

3/19: Rock Your Vote at Tomorrow's 2018 Spring Election

Let your voice be heard. Be sure to vote in the Town-wide Spring Election. Voting takes place at Town Hall Commission Chambers, from 7 a.m. to 7 p.m. tomorrow, March 20. Residents have the opportunity to elect their Commissioners, Mayor and to vote YES or NO on the Charter Amendment.

3/20: Election today! Surfside shuttle bus hours extended to 8 p.m. tonight...

Just a friendly reminder, the Town-wide Spring Election takes place at Town Hall Commission Chambers, from 7 a.m. to 7 p.m. today. Be sure to get out and vote! For the convenience of our Surfside registered voters, the Surfside shuttle bus hours have been extended to 8:00 p.m. tonight.

For important election information, as well as to review the shuttle bus schedule and map route, please visit:

<https://www.townofsurfsidefl.gov/departments-services/town-clerk/election-information-and-results>

3/21: Election results are in!

In case you missed it, election results are in:

<http://results.enr.clarityelections.com/FL/Dade/74378/194218/en/summary.html>

We thank our residents for taking the time yesterday to vote in the General Municipal and Special Election, and look forward to continuing to make Surfside a great place to live, work, stay and play.

3/22: Poll: How do you feel about the one-way streets trial on 89th and 90th Streets?*

We value our resident feedback and would like to hear from you. Please take one minute to answer this brief informal and anonymous survey on the one-way streets trial. Survey will close at noon on Monday, March 26.

Results will then be presented at the 6 p.m. Town Hall meeting on Wednesday, March 28. Additionally, town staff will share findings from the trial. Surfside residents are encouraged to attend the meeting and participate by providing constructive feedback. Thank you.

Choose one:

- Enhances the walkability of the community
- Creates confusion for drivers
- Provides a safer environment for drivers and pedestrians
- Adds time to my commute
- Helps mitigate traffic intrusion
- Do not care either way

3/25: Enroll your kids in Spring Adventure Camp...

If you are staying in town for spring break, don't forget to sign-up your kids for our 2018 Spring Adventure Camp, which will take place March 26 - 30. Camp runs from 8 a.m. to 6 p.m. at the Community Center for children ages 6 to 12-years-old. Your child's spring break will be filled with outdoor adventures including surfing, paddle boarding, obstacle races, sand castles, as well as arts and crafts, cooking projects and much more.

For more information and how to register, please check out our camp page at

http://www.townofsurfsidefl.gov/docs/default-source/default-document-library/spring-camp-2018-flyer.pdf?sfvrsn=d7784994_6

3/26: Bike with the Chief on Wed., March 28

Want to keep up with the Police Chief? Join Chief Allen and police staff for a bike ride through the community to learn about important community initiatives. The ride will be leaving from Town Hall beginning at 5 p.m. on Wednesday, March 28. For more information call Dina Goldstein at (305) 861-4862. There's also a one-way street meeting at 6 p.m. at Town Hall.

Additionally, our men and women in blue want to meet with you. Stop by Starbucks in Surfside to enjoy Coffee with the Cops beginning at 10 a.m. on Thursday, March 29. Residents, business owners and visitors can meet with the Police Chief and his staff to discuss community issues and

provide valuable feedback to the Police Department. For more information, call Dina Goldstein at (305) 861-4862.

3/28: One-way Streets Meeting at 6 p.m. Tonight

The Town Manager will present findings, as well as collective feedback received from Surfside residents on the one-way streets trial at 6 p.m. tonight at Town Hall. Residents are encouraged to attend.

3/31: Surfside Continues Mission to be Sustainable City

Did you know the Town Commission recently adopted a resolution to prohibit the distribution, sale or use of plastic straws in any commercial establishment, town facility, town property or by any special event permittee, in an effort to help reduce ocean pollution and protect marine life including the Town's beloved loggerhead sea turtles?

Did you also know Town Commission recently established incentives to promote the use of solar photovoltaic systems for Surfside residents and businesses?

And did you know **Town of Surfside Mayor Daniel Dietch** recently joined more than 200 mayors from across the United States to express his support for the **Clean Power Plan (CPP)** – an essential public health protection and climate change solution that sets the first-ever federal limits on carbon pollution from power plants and helps cities transition to a clean energy economy?

To find out about additional sustainability initiatives by the Town of Surfside, visit www.townofsurfsidefl.gov.

TOWN OF SURFSIDE, FLORIDA
MONTHLY BUDGET TO ACTUAL SUMMARY
FISCAL YEAR 2017/2018

AS OF

February 28, 2018

42% OF YEAR EXPIRED (BENCHMARK)

Agenda Item #

Page

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Agenda Date: April 10, 2018

GOVERNMENTAL FUNDS	ACTUAL	ANNUAL BUDGETED	% BUDGET
GENERAL FUND			
REVENUE	\$ 10,009,220	\$14,598,096	69%
EXPENDITURES	5,191,227	\$14,598,096	36%
Net Change in Fund Balance	4,817,993		
Fund Balance-September 30, 2017 (Unaudited)	8,635,086 A		
Fund Balance-February 28, 2018 (Reserves)	<u>\$ 13,453,079</u>		
TOURIST RESORT FUND			
REVENUE	\$ 254,422 B	\$1,081,553	24%
EXPENDITURES	525,260	\$1,081,553	49%
Net Change in Fund Balance	(270,838)		
Fund Balance-September 30, 2017 (Unaudited)	485,480		
Fund Balance-February 28, 2018 (Reserves)	<u>\$ 214,642</u>		
POLICE FORFEITURE FUND			
REVENUE	\$ 12,620	\$78,192	16%
EXPENDITURES	12,320	\$78,192	16%
Net Change in Fund Balance	\$ 300		
Fund Balance-September 30, 2017 (Unaudited)	164,714		
Fund Balance-February 28, 2018 (Reserves)	<u>\$ 165,014</u>		
TRANSPORTATION SURTAX FUND			
REVENUE	\$ 81,897	\$434,250	19%
EXPENDITURES	154,818	\$434,250	36%
Net Change in Fund Balance	(72,921)		
Fund Balance-September 30, 2017 (Unaudited)	457,730		
Fund Balance-February 28, 2018 (Reserves)	<u>\$ 384,809</u>		
BUILDING FUND			
REVENUE	\$ 1,596,502	\$1,657,000	96%
EXPENDITURES	399,077	\$1,657,000	24%
Net Change in Fund Balance	1,197,425		
Fund Balance-September 30, 2017 (Unaudited)	1,805,195		
Fund Balance-February 28, 2018 (Reserves)	<u>\$ 3,002,620</u>		
CAPITAL PROJECTS FUND			
REVENUE	\$ 306,977	\$1,552,911	20%
EXPENDITURES	57,069	\$1,552,911	4%
Net Change in Fund Balance	249,908		
Fund Balance-September 30, 2017 (Unaudited)	535,765		
Fund Balance-February 28, 2018 (Reserves)	<u>\$ 785,673</u>		

NOTES:

* Many revenues for February 2018 are received in subsequent months (timing difference) and are recorded on a cash basis in the month received.

A. Includes \$2,000,000 available for hurricane/emergencies. The balance of \$6,635,086 is unassigned fund balance (reserves).

B. Resort Tax Revenues total collected through February 2018 is \$858,044 (\$289,511 is the Tourist Resort Fund and \$568,533. is the General Fund).

ENTERPRISE FUNDS	ACTUAL	ANNUAL BUDGETED	% BUDGET
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WATER & SEWER FUND

REVENUE	\$ 1,533,754	\$3,677,158	42%
EXPENDITURES	982,546	\$3,677,158	27%
Change in Net Position	551,208		
Unrestricted Net Position-September 30, 2017 (Unaudited)	(498,265)		
Restricted Net Position	1,765,319 C1		
Unrestricted Net Position-February 28, 2018 (Reserves)	\$ 1,818,262 C2		

MUNICIPAL PARKING FUND

REVENUE	\$ 502,901	\$1,203,158	42%
EXPENDITURES	348,949	\$1,203,158	29%
Change in Net Position	153,952		
Unrestricted Net Position-September 30, 2017 (Unaudited)	821,473		
Unrestricted Net Position-February 28, 2018 (Reserves)	\$ 975,425		

SOLID WASTE FUND

REVENUE	\$ 782,086	\$1,767,886	44%
EXPENDITURES	693,339	\$1,767,886	39%
Change in Net Position	88,747		
Unrestricted Net Position-September 30, 2017 (Unaudited)	416,159		
Unrestricted Net Position-February 28, 2018 (Reserves)	\$ 504,906		

STORMWATER FUND


REVENUE	\$ 267,053	\$691,330	39%
EXPENDITURES	200,486	\$691,330	29%
Change in Net Position	66,567		
Unrestricted Net Position-September 30, 2017 (Unaudited)	3,772,536		
Restricted Net Position	347,140 C3		
Unrestricted Net Position-February 28, 2018 (Reserves)	\$ 4,186,243		

NOTES:(con't)

C1. The Restricted Net Position of \$1,765,319 includes \$1,522,319 for renewal and replacement, and \$243,000 for State Revolving Loan reserves.

C2. The reserves balance of \$1,818,262 is the result of a change in current net position as of February 2018 of \$551,208, net position as of September 30, 2017 (unaudited) of (\$498,265), and also includes Restricted Net Position of \$1,765,319.

C3. The Restricted Net Position of \$347,140 includes \$266,140 for renewal and replacement, \$81,000 for State Revolving Loan reserves.



Christopher Wallace, Interim Finance Director



Guillermo Olmedillo, Town Manager

Town of Surfside
Fund Balance (Reserves)
2/28/2018

FUND	9/30/2015	9/30/2016	9/30/2017	2/28/2018
General	\$ 5,905,726	\$ 7,368,408	\$ 8,635,086	\$ 13,453,079
Tourist Resort	339,396	363,407	485,480	214,642
Police Forfeiture	113,431	141,755	164,714	165,014
Transportation Surtax	440,662	354,264	457,730	384,809
Building	-	-	1,805,195	3,002,620
Capital Projects	182,903	1,154,352	535,765	785,673
Water & Sewer	(2,705,871)	(2,827,890)	(498,265)	1,818,262
Municipal Parking	1,089,165	1,111,941	821,473	975,425
Solid Waste	340,391	245,941	416,159	504,906
Stormwater	4,051,768	3,392,370	3,772,536	4,186,243
Total	\$ 9,757,571	\$ 11,304,548	\$ 16,595,873	\$ 25,490,673