



## TOWN MANAGER'S REPORT

AUGUST 14, 2018

### COMMUNITY PROGRAMS / INITIATIVES / ENHANCEMENTS

- I. **SEE CLICK FIX REPORT** – See Attachment “A”
- II. **SOCIAL MEDIA REPORT** – See Attachment “B”
- III. **DEVELOPMENT APPLICATIONS STATUS**

**A. 9116 Harding** – The property has recently been sold and the new owner has added property. The revised site will include pools for the four units. Design Review Group (“DRG”) meeting was held on December 7, 2017 and was scheduled for a Development Impact Committee (“DIC”) meeting on May 24, 2018. A Planning and Zoning Board/Design Review Board meeting was held on July 26, 2018 and a Town Commission meeting will be scheduled.

**B. 8851 Harding** – The applicant has resubmitted plans for a 28 unit development. The DIC meeting was held on March 26, 2018. A Planning and Zoning Board meeting will be scheduled once the applicant addresses outstanding comments.

**C. 8995 Collins** – A site plan was submitted on May 19, 2017. A DRG meeting was held on June 19, 2017. The applicant submitted the revised drawings and a second DRG meeting was held on August 24, 2017. Revisions were required and a third DRG meeting was held on September 28, 2017. The DIC meeting was held on November 16, 2017. The application was heard at the February 22, 2018 Planning and Zoning Board meeting where it was deferred. It was heard on the April 26, 2018 Planning and Zoning Board meeting where it was deferred to the May 31, 2018 meeting to allow the applicant to revise their traffic analysis. This meeting was deferred to June 27, 2018 due to a lack of quorum. The June 27, 2018 meeting was also deferred due to a lack of quorum. The application was scheduled for July 26, 2018 but the applicant had a conflict and requested a deferral to the August 30, 2018 Planning and Zoning meeting. The application will be scheduled for a Town Commission meeting, once the Planning and Zoning Board issues its recommendation.

**D. 9300 Collins** – A site plan was submitted on May 31, 2018 for a 207 room hotel development. The plans were reviewed by staff and a DRG meeting was held on June 27, 2018. The applicant will need to revise the plans based on staff's comments and resubmit for a second DRG meeting. Once all DRG technical comments are met, a DIC meeting will be scheduled.

#### **IV. TOWN DEPARTMENTS**

##### ***Code Compliance Division***

**A. Code Violation Cases:** As of July 27, 2018, the total number of active, open cases being managed is 197; of these cases, 100 cases are still under investigation and are working towards compliance; 4 cases are on-hold; 30 are in the Special Master hearing queue; 3 cases are in post-Special Magistrate action status; and 60 cases have been issued liens and remain unpaid. Properties with unpaid liens are sent reminder letters on a quarterly basis.

**B. Collected Civil Penalty Fines:** Unresolved code compliance cases accrue fines until the code violation is resolved. After the violation is abated, then the property owners are notified to remit the fine amount due. In many cases, the fine amount is either paid, resolved via a settlement agreement, or referred to the Town's Special Master for a hearing and ruling on the fine amount due.

The following is a summary by fiscal year of the fine amounts collected:

- FY 17/18: 82 cases have paid/settled through July 27, 2018 for a total collection of \$26,427.50
- FY 16/17: 117 cases have paid/settled through September 25, 2017 for a total collection of \$40,842
- FY 15/16: 152 cases paid/settled for a total of \$137,282

##### ***Finance Department***

Monthly Budget to Actual Summary as of June 30, 2018 – See Attachment "C"

##### ***Police Department***

###### ***A. July 2018 Significant Incidents/Arrests:***


- Disorderly Intoxication, Resisting Officer without Violence and Criminal Mischief Arrest - 7/01/18 at 0145 hours: 9500 block of Harding Avenue. An intoxicated female resisted arrest and attempted to kick out the window in the police vehicle.

- Auto Burglary - 07/01/2018 at 0120 hours: 1200 block of Biscaya Drive. A subject entered an unlocked vehicle parked in a driveway and took a purse containing \$15.00 in coins.
- Lewd and Lascivious - 07/05/2018 at 1120 hours: 9400 block of Collins Avenue. A male was observed masturbating inside the gated pool area of a condominium.
- Commercial Burglary - 07/07/2018 at 1734 hours: 9400 block of Harding Avenue. A subject used a brick to break the front door glass and took tip jars.
- Auto Burglaries -between 07/10/2018 at 1700 hours – 07/11/2018 at 0900 hours: 8800 - 8900 block of Carlyle Avenue. Three unlocked vehicles were entered however nothing was taken from any of the vehicles.
- Hit and Run Arrest - 07/15/2018 at 1815 hours: 94th Street and Harding Avenue. A vehicle struck the victim while he was riding his bicycle and did not stop. The victim sustained a minor leg injury and followed the vehicle until it came to a stop at 91<sup>st</sup> Street. The subject was arrested and charged with one count of leaving the scene of a traffic crash with injuries.
- Auto Theft Arrest - 07/16/2018 at 0240 hours: 400 block of 90th Street. A rental vehicle reported stolen from the City of Miami Gardens on April 17th, 2018 was recovered in Surfside during a traffic stop. All five occupants in the vehicle were arrested.
- Aggravated Assault - 07/15/2018 1815 hours: 94th Street & Harding Avenue. The victim was standing on the sidewalk when a vehicle with four males pulled up alongside of him. A passenger in the vehicle yelled racial slurs at the victim and pointed a handgun at him.
- Loitering and Prowling/Possession of Cannabis with intent to sell/Unoccupied Burglary to a Conveyance and Warrant Arrest- 7/29/18 at 0330 hours: 200 block of 88<sup>th</sup> Street. An officer initiated a stop with a suspicious male he observed walking in the residential area. The male admitted to checking vehicle doors and an entering an unlocked vehicle but did not take anything. The male was also in possession of marijuana with intent to sell.

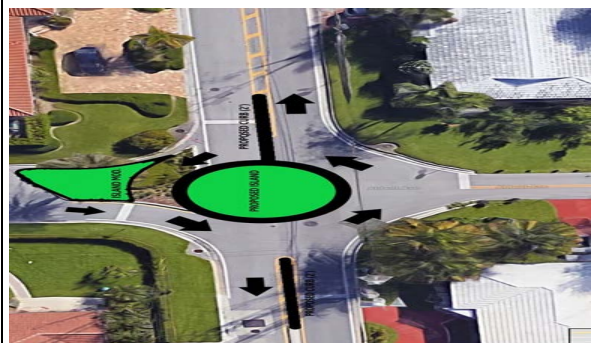
### ***B. Traffic Mitigation Program Status Report***

Public safety is the number one priority for the Town of Surfside. Along with public safety, quality of life is a focus of the Town. One element that impacts both public safety and quality of life is traffic. Traffic has increased significantly in recent years on Collins Avenue and Harding Avenue regionally as well as locally in Surfside. These roadways are major north/south thoroughfares for vehicles to avoid I-95 and Biscayne Boulevard traffic congestion. Lane closures at developments in Surfside and neighboring jurisdictions add to this traffic overcrowding. Drivers have learned they can avoid the backup on Collins Avenue and Harding Avenue by traveling west into the residential neighborhoods. There are no sidewalks in the single-family home areas of Surfside and with many families and children who play, walk and bike on the streets, traffic mitigation strategies are continuous for the Town Commission and Staff in our goal to keep Surfside safe and enjoyable. In order to accomplish our goals Staff works in partnership with the State of Florida Department of Transportation and Miami-Dade County authorities who have jurisdiction

over the roads in Surfside. The following chart illustrates and tracks the progress of this ongoing effort.

| # | Timeframe                            | Initiatives  | Status | Update(s)   |
|---|--------------------------------------|--|--------|---|
| 1 | <b>Short Term<br/>(0 – 6 months)</b> | <p>95<sup>th</sup> Street &amp; Harding Avenue (westbound), left Turn lane added.</p> <p>300 block of 95<sup>th</sup> Street (eastbound), right turn lane added.</p> | Closed | <p>On 04-27-2017, the traffic lanes in the 200 block of 95 Street, between Collins Avenue and Harding Avenue were modified to improve the traffic flow. New lane pavement markers delineate the new vehicular traffic flow for westbound traffic on 95 Street approaching Harding Avenue. The pavement markings allow vehicles to travel in two lanes west of the alleyway with one lane designated for travel westbound only on 95 Street across Harding Avenue, and the other lane designated as a left turn only lane for vehicles turning southbound onto Harding Avenue. Three parking spaces on the North East side of 95 Street &amp; Harding Avenue have been eliminated to allow for a westbound travel lane.</p> <p>As of 08-22-2017, the traffic flow in the 300 block of 95th Street, between Abbott Avenue and Harding Avenue, has been altered. The new lane pavement markers delineate the new vehicular traffic flow for eastbound traffic on 95th Street approaching Harding Avenue. The pavement markings allow vehicles to travel in two lanes east of the alleyway with one lane designated for travel eastbound only on 95th Street across Harding Avenue, and the other lane designated as a right turn only lane for vehicles turning southbound onto Harding Avenue. The loading zone at this location has been eliminated to allow for a right turn only lane. Please refer to the traffic diagram below.</p>  |
|   |                                      | New Stop Signs at all intersections west of Harding Avenue   | Closed | <p>Public Works installed stop signs at the following locations:</p> <ul style="list-style-type: none"> <li>• 89<sup>th</sup> Street &amp; Byron Avenue (east-west)</li> </ul>  |

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|   |  |   |             | <ul style="list-style-type: none"> <li>• 90<sup>th</sup> Street &amp; Abbott Avenue (east-west)</li> <li>• 90<sup>th</sup> Street &amp; Carlyle Avenue (east-west)</li> <li>• 92<sup>nd</sup> Street &amp; Abbott Avenue (east-west)</li> <li>• 92<sup>nd</sup> Street &amp; Carlyle Avenue (east-west)</li> </ul>   |
| 3 |  | New Stop Bar Reflectors   | Closed      | Installed  |
| 4 |  | New Speed Bumps   | Closed      | <p>New speed bumps have been installed at the following locations:</p> <ul style="list-style-type: none"> <li>• 8900 block of Abbott Avenue</li> <li>• 9100 block of Abbott Avenue</li> <li>• 9300 block of Abbott Avenue</li> <li>• 9500 block of Byron Avenue (second speed bump)</li> </ul>   |
| 5 |  | <p>Revisit Street Closure</p> <ul style="list-style-type: none"> <li>○ 94<sup>th</sup> Street / Abbott Avenue</li> <li>○</li> </ul> | Closed      | Town Commission approved a motion against revisiting this item.  |
| 6 |  | <p>New Street Closure</p> <ul style="list-style-type: none"> <li>○ Byron Avenue (northbound) at 88<sup>th</sup> Street</li> </ul>   | In progress | <p>Requires study, Miami-Dade County and Miami Beach approval.</p> <p>On 11-29-17, Town Manager, Chief Allen and Public Works Director attended a meeting with Miami-Dade County and City of Miami Beach administration regarding the closure of northbound traffic at 88<sup>th</sup> Street and Byron Avenue.</p> <p>The above meeting resulted in a plan to add curbing to the 88<sup>th</sup> Street median extending it to Abbott Avenue. The result will prohibit drivers from executing illegal U turns disrupting the traffic flow and area residents which has been a continuous problem.</p> <p>The following traffic modification Project has been developed to improve the traffic flow at 88<sup>th</sup> Street and Abbott Avenue.</p> |

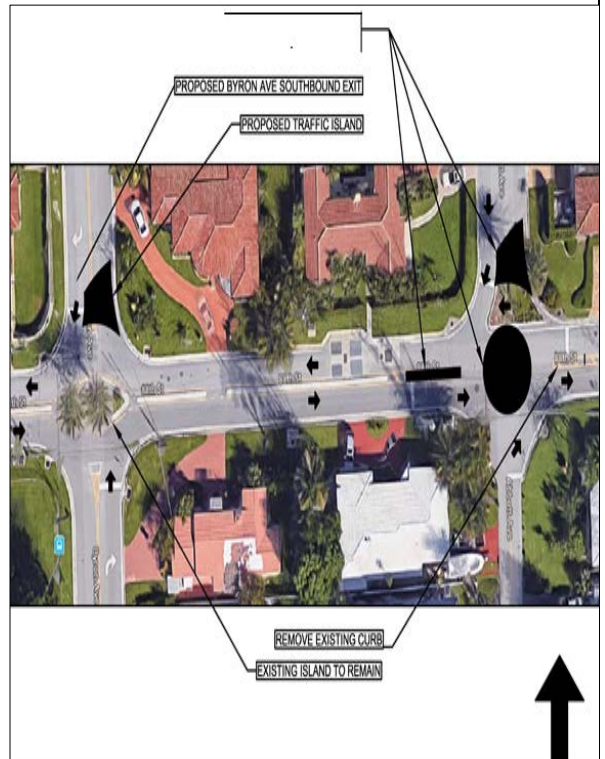


Public Works completed the installation of the pictured vehicular traffic pattern at 88<sup>th</sup> Street & Abbott Avenue. On March 12, 2018, a 60-day testing period will begin before final approval.

The 60-day trial period before final approval continues. There have been no traffic accidents reported and no matters of concern have been brought to the attention of the Police Department.

This item will be brought before the Town Commission at the May Commission Meeting for final approval.

In a Special Town Commission Meeting held May 22, 2018, the Town Commission approved the below traffic pattern design (Option A) for 88<sup>th</sup> Street and Abbott Avenue. A traffic circle at Abbott Avenue on 88<sup>th</sup> Street will allow traffic to flow east, west and south. Traffic islands on Abbott Avenue and Byron Avenue at 88<sup>th</sup> Street will prevent vehicles from traveling north on those avenues from 88<sup>th</sup> Street.



Public Works has begun work on the new traffic mitigation design on 88<sup>th</sup> Street & Abbott Avenue. The project is estimated to be completed by mid-July.

**Project completed.**

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| 7 |  | Loop Detector Installation | In progress | <p>CGA was authorized to move forward with the preparation of the bid documents for the traffic loops at three signalized intersections along Harding Avenue. CGA will need to provide updated scope of services and fee in order to provide traffic counts and traffic analysis at subject intersections (before and after traffic analysis) per commission request at 05-09-17 meeting.</p> <p>The east Stop Bar at 93 Street &amp; Harding Avenue will be moved back.</p> <p>On August 8, 2017, CGA submitted their additional service agreement for completing the before and after traffic analysis at the signalized intersections along Harding Avenue that new traffic loops are being installed. At the Commission meeting where the Post Design Services contract was approved, the Mayor and Commission asked if CGA could do a before and after analysis in order to evaluate the change in traffic operations at these subject intersections. The traffic counts are currently scheduled for the 29th, 30th or 31st of August (second week of regular school).</p> <p>Loop detectors have been approved for Harding Avenue at 88<sup>th</sup>, 93<sup>rd</sup> and 94<sup>th</sup> Streets.</p> <p>On November 3, 2017, CGA submitted for review and approval Work Authorization No. 106 for Surfside Traffic Signal Modification – Traffic Analysis. The scope of the project includes Pre – Post Construction Analysis of four intersections on Harding Avenue at 88<sup>th</sup>, 93<sup>rd</sup>, 94<sup>th</sup> and 95<sup>th</sup> Streets. Total cost not to exceed \$14,200.62.</p> <p>On January 29, 2018, a Traffic Signal Modification Mandatory Pre-Bid Opening was held at 10:30 a.m. The Assistant Town Manager, CGA, Public Works and Police Department representatives attended. No bidders attended.</p> <p>On March 8, 2018, a Traffic Signal Modification Mandatory Pre-Bid Opening was held at 2:00 p.m. The Town has received two bids. The Public Works Department and CGA are evaluating the bids. Once the bids are evaluated and ranked, Town staff will present their recommendation for final bid selection and award to the Town Commission.</p> <p>In a letter dated April 16, 2018, reference Town of Surfside Traffic Signal Modifications ITB No. 2018-01 and CGA Project No. 15-8083, CGA Director of Construction Engineering, Robert McSweeney,</p> |
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|    |  |   |        | <p>provided an analysis of the two bids received for the Surfside Traffic Signal Modification Project and recommendation for award of Contract. Under Power Corp. was the apparent low bidder with a Base Bid of \$109,045.23. Upon review, they found the bid is complete and appropriate for the proposed work. In keeping with the Town to award a Contract to the most responsible and responsive bidder whose bid is in conformance with the Bidding Documents and is in the best interest of the Town, they recommend that the Town of Surfside award the contract for the referenced project to Under Power Corp.</p> <p>At the June 12<sup>th</sup>, 2018 Commission Meeting, the Town Commission voted to approve the recommendation from CGA awarding the contract to Under Power Corp. The project is moving forward pending CGA Notice to Proceed and required permitting.</p> <p><b><u>CGA has collected traffic counts and completed intersection analysis at the Harding Avenue and 88th Street, Harding Avenue and 93rd Street, Harding Avenue and 94th Street and Harding Avenue and 95th Street intersections. Next step is to complete new traffic counts and intersection analysis once the traffic loops at all four intersections have been installed. This traffic analysis will be summarized in a memorandum.</u></b></p> <p><b><u>Public Works Department and CGA held a pre-con meeting. Contractor applied for County permit. A Notice to Proceed (NTP) will be given when contractor has permit. 30 to 45 days for completion after start.</u></b></p> |
| 8  |  | Install a centerline curb on 95 <sup>th</sup> Street between Abbott and Byron Avenues | Closed | Public Works installed delineators to deter trucks from traveling west on 95 <sup>th</sup> Street.  |
| 9  |  | Eliminate Crosswalks on Collins (north) & Harding (south) Avenues                     | Closed | FDOT stated that eliminating crosswalks would hinder pedestrian travel and further study would be required before they can agree to that recommendation.  |
| 10 |  | Create Vehicular Circulation Plans for New Construction Projects                      | Closed | MOT's and circulation plans for new construction projects was a primary topic of discussion with FDOT and the surrounding jurisdictions representatives. A plan to improve the coordination of projects and to enhance  |



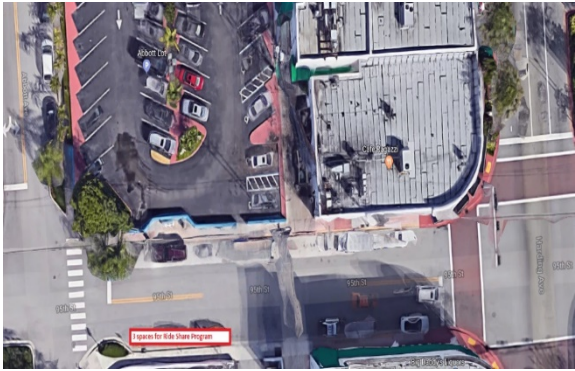
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|    |  | <ul style="list-style-type: none"> <li>○ Minimize lane closures</li> </ul>   |        | communication by FDOT providing notice well in advance of all approved MOT's to the three jurisdictions was agreed upon. The early notice system has shown an improvement.  |
| 11 |  | Evaluate Sidewalk Options  | Open   | Town Commission approved a motion to continue to evaluate pedestrian safety options in Surfside.  |
| 12 |  | <p>Install traffic light at 96<sup>th</sup> Street &amp; Abbott Avenue</p> <p>Eliminate left hand turn at 96<sup>th</sup> Street &amp; Byron Avenue</p>  | Closed | <p>Town Manager Olmedillo, Chief Allen, Captain Yero and Randy Stokes, from the Town and Eric Czerniejewsky from CGA, spent a few hours with Ramon Sierra, FDOT District 6. Several simulations were run, and the result is that the back-up traffic in the east bound direction made congestion worse on 96<sup>th</sup> Street. This will not allow the vehicles turning right from Byron to move, causing a longer back-up on Byron and creating additional congestion on Harding and Collins.</p> <p>FDOT will not eliminate the left turn at 96 Street &amp; Byron Avenue.</p> |
| 13 |  | Install a crosswalk at 90 <sup>th</sup> Street & Harding Avenue (north side)   | Open   | <p>FDOT agreed to reconsider installing a traffic signal at the location, pending study (count). The Town installed traffic delineators designed to allow a left turn only onto Harding Avenue, preventing vehicles from traveling westbound across the intersection.</p> <p>The 200 block of 90<sup>th</sup> Street has been converted to one-way traffic eastbound only. This new traffic pattern has eliminated the hazard of vehicles traveling west across Harding Avenue at 90<sup>th</sup> Street where a curve hindered line of sight for drivers.</p>                      |
| 14 |  | <p>Send demand letters to mapping companies</p> <p>Waze – Free Community-based GPS, Maps &amp; Traffic Navigation App</p>  | Closed | The Town became a Participating Member of the Connected Citizens Program. This is the Town's effort to address in real-time reported accidents and improve navigation throughout the Town.  |
| 15 | <b>Intermediate Term<br/>(7 – 18 months)</b> | <p>Create One-Way Streets</p> <ul style="list-style-type: none"> <li>○ 88<sup>th</sup>, 89<sup>th</sup>, 90<sup>th</sup> and 91<sup>st</sup> Street between Collins &amp; Harding Avenues</li> </ul> | Closed | <p>A Town meeting was held July 18<sup>th</sup>, 2017, to present a new traffic pattern plan making 89<sup>th</sup> Street one-way only for westbound vehicular traffic from Collins Avenue to Hawthorne Avenue and 90<sup>th</sup> Street one-way only for eastbound vehicular traffic from Bay Drive to Collins Avenue.</p> <p>The Town Commission approved to conduct a test of a new streetscape design on 89<sup>th</sup> and 90<sup>th</sup></p>  |

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|  |  |  | <p>Streets, between Harding and Hawthorne. The test consists of creating a safe pedestrian path and a green area in what is currently the paved area of those streets. Because width of the street will be narrowed during the test, the streets will be changed to a one-way system, with 89<sup>th</sup> Street traffic moving from east to west and 90<sup>th</sup> Street traffic moving from west to east. The streets will be marked with paint to designate the pedestrian area as well as the green/parking area. The test is scheduled to begin in early December and run for a period of 60 days. At the end of the test period, staff will present a report to the Town Commission.</p> <p>The new streetscape testing was initiated December 14, 2018. The testing has gone smoothly with no incidents to report thus far. A main focus has been directed toward providing information, answering questions and educating residents and all who travel the area on the details and goals of the project.</p> <p>At the February 13<sup>th</sup>, 2018 Town Commission Meeting the Town Administration was granted time extension of sixty days to the One-Way Street Project in order to survey the streets for ADA compliance in the pedestrian lanes and to acquire more data on traffic counts.</p> <p>A One-Way Streets Town Hall Meeting was held on March 28<sup>th</sup>, 2018. Notifications for the March 28<sup>th</sup> One-Way Streets Town Hall Meeting have been distributed via the following channels:</p> <ul style="list-style-type: none"> <li>• Publicly Noticed Meetings and Agenda Packets (Town Commission &amp; Planning &amp; Zoning)</li> <li>• Letter mailed to residences on 89<sup>th</sup> and 90<sup>th</sup> streets for first meeting held in July (similar to planning &amp; zoning notices)</li> <li>• Door hangers to residences on 89<sup>th</sup> and 90<sup>th</sup> streets</li> <li>• Posted notice at Publix and Starbucks</li> <li>• Multiple e-blasts</li> <li>• Website notices on the calendar and town news</li> <li>• Included in multiple gazette newsletters</li> <li>• Channel 93</li> <li>• Nextdoor postings on the Town's page</li> </ul> |
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|    |                               |  |        | <ul style="list-style-type: none"> <li>• Delivery of meeting notices to residencies on 89<sup>th</sup> and 90<sup>th</sup> streets for second meeting held in March</li> <li>• Surveys on Nextdoor and SurveyMonkey</li> </ul> <p>Town collected resident feedback through a number of these channels including emails and phone calls.</p> <p>At the April 10<sup>th</sup>, 2018 Town Commission Meeting, the Town Commission approved a motion to terminate the One-Way Street Project tested on 89<sup>th</sup> Street and 90<sup>th</sup> Street.</p> <p>On April 16<sup>th</sup>, 2018, Public Works returned the traffic pattern on 89<sup>th</sup> Street and 90<sup>th</sup> Street to two-way traffic west of Harding Avenue.</p> |
| 16 |                               | <p>Design 91<sup>st</sup> Street Improvements</p> <ul style="list-style-type: none"> <li>○ Sidewalk, landscaping and buried utilities</li> </ul> | Open   | Awaiting the study of walkability by FIU.  |
| 17 |                               | Road closure of 95 <sup>th</sup> Street and Abbott Avenue  | Closed | <p>On November 7, 2017, CGA submitted for review and approval Work Authorization No. 108 for Traffic Feasibility Study for Abbott Avenue and 95<sup>th</sup> Street. The project includes Traffic Analysis and Modeling of the road closure at 95<sup>th</sup> Street and Abbott Avenue. Total cost will not exceed \$20,149.58.</p> <p>On January 29, 2018, the Town Manager held a meeting with CGA Traffic Engineer Eric Czerniejewski, Asst. Town Manager Duncan Tavares, Public Works Director Randy Stokes and Captain Yero to review and discuss the Feasibility Study results.</p>   |
| 18 | <b>Long Term (19+ months)</b> | Gate the area west of Harding Avenue and create a special taxing district.   | Open   | This item is provided here as a place holder.  |

| # | Parking / Taxis   | Status | Update   |
|---|---|--------|--|
| 1 | The Town of Surfside added 18 new single parking spaces and 2 loading zones in the streets that are east of Collins Avenue. These new parking spaces provide additional parking options for residents and visitors to our Town. The additional loading zones provide a safe location for trucks and other | Closed | <p>The additional parking spaces are located in the following locations:</p> <ul style="list-style-type: none"> <li>• 100 block of 88<sup>th</sup> Street (4 spaces) effective 06-01-2017</li> </ul> |

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|          | <p>vehicles to deliver goods and services to residents.<br/>The total number of single parking spaces added is now 12.</p> |               | <ul style="list-style-type: none"> <li>• 100 block of 90<sup>th</sup> Street (4 spaces) effective upon completion of on-going construction project</li> <li>• 100 block of 92<sup>nd</sup> Street (4 spaces) effective 06-01-2017</li> <li>• 100 block of 96<sup>th</sup> Street (6 spaces) six single pay parking spaces were removed and the area was designated a Tow-Away Zone.</li> </ul> <p>The additional loading zones are located at the following locations:</p> <ul style="list-style-type: none"> <li>• 100 block of 89<sup>th</sup> Street - effective 06-01-2017</li> <li>• 100 block of 94<sup>th</sup> Street - effective 06-01-2017</li> </ul>  |
| <p>2</p> | <p>Taxi Cab Stands added and changed</p>   | <p>Closed</p> | <ul style="list-style-type: none"> <li>• The Taxi Cab Stand at 94<sup>th</sup> Street &amp; Collins Avenue was reduced from (4) vehicles to (2) vehicles.</li> <li>• 94<sup>th</sup> Street &amp; Harding Avenue (across from Publix) will have a (2) vehicle Taxi Cab Stand. *One metered parking space has been added.</li> <li>• In the 200 block of 92<sup>nd</sup> Street (North side in front of the Marriott) one metered parking space was removed and replaced with a (1) vehicle Taxi Cab Stand.</li> <li>• A (2) vehicle Taxi Cab Stand has been added to the south side of the 200 block of Collins Avenue.</li> </ul> <p>On 11-15-17, Chief Allen met with the management of the Azure Condominium regarding the taxi stand at 94<sup>th</sup> Street and Collins Avenue. They had no complaints regarding the location of the stand and were not aware of complaints or traffic concerns from residents of the condo. The taxis crossing Collins Avenue do not interfere with the exiting of cars from their building. The manager was happy that the stand was reduced from four to two taxis.</p> <p>One person has voiced opposition with the location of the taxi stand being across the street because it is unsightly and wants it moved.</p> <p>Chief Allen next met with the valet manager of the Grand Beach Hotel who said the two taxi stand is</p> |

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|          |  |                    | <p>working out well and when a taxi is needed they signal for one from the stand. Chief Allen also met with the General Manager of the hotel regarding the concern and asked for one space for a taxi on the hotel property. The GM agreed. The space is just inside the garage and is now opened for taxi use.</p>  |
| <p>3</p> | <p>2018 Parking Permits for the 9400 and 9500 blocks of Byron Avenue</p> | <p>Closed</p>      | <p>The 2018 Byron Avenue Parking Permits are only for residents and their guests on the 9400 &amp; 9500 blocks of Byron Avenue. The application and the registration process instructions were included in the December 2017 Surfside Gazette. Residents must provide proof of residency and may obtain up to 3 permits per household. Only residents and their guests may park in these areas with the proper permit all other vehicles are subject to being issued a parking citation.</p>   |
| <p>4</p> | <p>Ride Share Pick-up &amp; Drop Off</p>                                 | <p>In progress</p> | <p>Background: There has been a proliferation of citizens utilizing Ride Share services such as Uber and Lyft which has impacted the efficient flow of traffic in the Town of Surfside. The operators for these services have been observed picking up and dropping off their customers in the Surfside Business District occupying Town parking spaces and double parking while picking up or dropping off customers.</p> <p>The Surfside Police Department recommends that a 90 day "Town of Surfside Ride Share Pick-Up &amp; Drop-Off Trial Program" be conducted in the 300 block of 95th Street on the south-side of the roadway encompassing three parking spaces closest to Abbott Avenue. See below picture (Red Box Area).</p>  <p>Budget Impact: There will be a reduction in the Town Parking revenue stream due to three (3) less</p> |

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|----------|---|------------------|---|
|          |   |                  | <p>parking spaces being available for paid parking. There will be incurred costs for procuring signage and possible repainting of the parking spaces.</p> <p><u>On 07-20-18 the signs for the Ride Share location were ordered and the expected delivery date is in early August 2018. On 07-26-2018, Captain Bambis and Parking Manager Joseph met with Mr. Javier Correoso (Public Affairs Manager) from Uber ride share regarding the new Pick-up and Drop-off site proposed for the 300 block of 95<sup>th</sup> Street in Surfside. Mr. Correoso was enthusiastic about the trial program that was discussed with him and he is willing to participate and utilize the location in the Uber application for the Pick-up location. He will be contacted days before going live with the location so that he could initiate the information in the Uber application. Mr. Correoso also provided information for his counterpart at Lyft ride share so we could contact them to have the same information on their Lyft application.</u></p>                                  |
| <p>5</p> | <p><u>Parking Rate Increase for Off-Street Parking (Municipal Parking Lots)</u></p> | <p>Completed</p> | <p><u>Town of Surfside Resolution No. 18-2517 was adopted by the Town Commission on 07-10-2018 stipulating a parking rate fee increase from \$1.50 per hour to \$1.75 per hour for all Off-Street (Municipal Parking Lot) spaces.</u></p> <ul style="list-style-type: none"> <li>• <u>New Parking rate decals were ordered for the Parking Pay Stations with an anticipated delivery date of mid-August 2018.</u></li> <li>• <u>Temporary Parking Fee Decals with the new rate were placed on the affected Parking Pay Stations.</u></li> <li>• <u>Effective 07-25-18 at 12:00 pm the \$1.75 Parking rate commenced. Both the Pay Station System and Pay-By-Phone System were updated with the new parking rate for off-street parking.</u></li> <li>• <u>Notifications of the parking rate change were hand-delivered to Surfside businesses on 07-24-2018.</u></li> <li>• <u>Email notification of the parking rate change was sent out on 07-25-2018.</u></li> <li>• <u>Notification of the parking rate change was posted on the Town website on 07-25-2018.</u></li> </ul> |

|  |  |  |   |
|--|--|--|---|
|  |  |  | <ul style="list-style-type: none"><li>• <u>On 07-25-2018, the Town website "Parking" section was reviewed and the areas requiring the new rate change were updated by CGA (Adrian).</u></li></ul> |
|--|--|--|---|

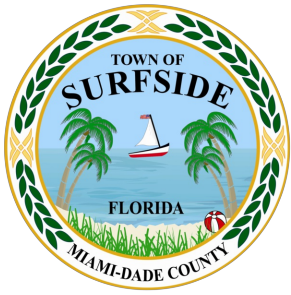
*C. Police Events:*

- The Police Teen Summer Program in conjunction with the Parks and Recreation Teen Camp concluded on August 2 with a graduation for the teenagers. The presentations included Fundamentals of Law, K-9, Crime Scene Investigation, U.S. Customs and Border Protection Marine Interdiction and S.W.A.T. and visits to the U.S. Coast Guard Air Base and Miami-Dade Fire Rescue Station 25 in Opa Locka, U.S. Customs and Border Protection and the U.S Air Force Base in Homestead.
- The Surfside Police Department will host a Mobile Department of Motor Vehicles event for residents to apply for and renew their driver's licenses on August 16<sup>th</sup> from 10:00 a.m. to 2:00 p.m. in the Commission Chambers.
- The monthly Bike with the Chief is August 29 at Town Hall at 5:00 p.m.
- Coffee with the Cops is August 30 at Starbucks at 10:00 a.m.

Respectfully submitted:

by: \_\_\_\_\_

Guillermo Olmedillo, Town Manager



# Town of Surfside, FL

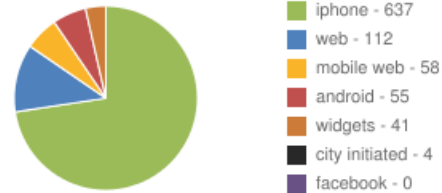
## Between Feb 03, 2014 and Aug 06, 2018

907 requests were opened

900 requests were closed

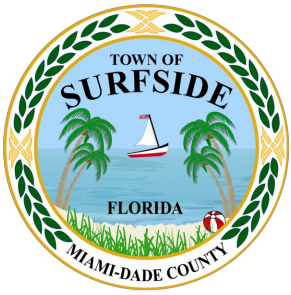
The average time to close was 27.8 days.

Requests by Source



| REQUEST CATEGORY                 | OPENED | CLOSED | DAYS TO CLOSE |
|----------------------------------|--------|--------|---------------|
| Other                            | 211    | 209    | 23.5          |
| Beach Issue                      | 149    | 146    | 23.7          |
| Parking Issue                    | 86     | 86     | 3.6           |
| Code Compliance (Violation)      | 112    | 112    | 34.4          |
| Police (Safety Concern)          | 73     | 73     | 8.7           |
| Code Compliance (Safety Concern) | 63     | 63     | 43.1          |
| Street lights (PW)               | 40     | 40     | 168.8         |
| Construction Issues              | 32     | 32     | 11.1          |
| Utilities (Water/Sewer) (PW)     | 29     | 28     | 11.5          |
| Drainage/Flooding (PW)           | 18     | 18     | 22.9          |
| Solid Waste (Residential) (PW)   | 17     | 17     | 31.9          |
| Dog Stations (P & R)             | 14     | 14     | 5.0           |
| Barking Dog                      | 12     | 12     | 20.0          |
| 96 Street Park (P & R)           | 10     | 10     | 3.2           |
| Surfside Dog Park (P & R)        | 8      | 8      | 1.1           |
| Community Center (P & R)         | 7      | 7      | 0.1           |
| Solid Waste (Commercial) (PW)    | 6      | 6      | 8.4           |
| Hawthorne Tot-Lot (P & R)        | 6      | 5      | 4.8           |
| Pothole (PW)                     | 5      | 5      | 31.7          |
| Beach Patrol                     | 3      | 3      | 0.7           |
| Dead Animal                      | 3      | 3      | 21.0          |
| Graffiti (PW)                    | 3      | 3      | 25.2          |
| Graffiti (in park) (P & R)       | 0      | 0      | 0.0           |
| Veterans Park (P & R)            | 0      | 0      | 0.0           |





# Town of Surfside, FL

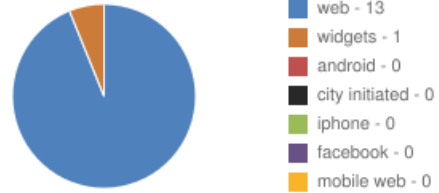
Between Jul 01, 2018 and Jul 31, 2018

14 requests were opened

11 requests were closed

The average time to close was 7.0 days.

Requests by Source



| REQUEST CATEGORY                 | OPENED | CLOSED | DAYS TO CLOSE |
|----------------------------------|--------|--------|---------------|
| Beach Issue                      | 4      | 2      | 2.4           |
| Code Compliance (Safety Concern) | 3      | 3      | 1.9           |
| Code Compliance (Violation)      | 3      | 3      | 3.8           |
| Other                            | 2      | 1      | 18.8          |
| Construction Issues              | 1      | 1      | 1.9           |
| Utilities (Water/Sewer) (PW)     | 1      | 1      | 34.7          |
| 96 Street Park (P & R)           | 0      | 0      | 0.0           |
| Barking Dog                      | 0      | 0      | 0.0           |
| Beach Patrol                     | 0      | 0      | 0.0           |
| Community Center (P & R)         | 0      | 0      | 0.0           |
| Dead Animal                      | 0      | 0      | 0.0           |
| Dog Stations (P & R)             | 0      | 0      | 0.0           |
| Drainage/Flooding (PW)           | 0      | 0      | 0.0           |
| Graffiti (in park) (P & R)       | 0      | 0      | 0.0           |
| Graffiti (PW)                    | 0      | 0      | 0.0           |
| Hawthorne Tot-Lot (P & R)        | 0      | 0      | 0.0           |
| Parking Issue                    | 0      | 0      | 0.0           |
| Police (Safety Concern)          | 0      | 0      | 0.0           |
| Pothole (PW)                     | 0      | 0      | 0.0           |
| Solid Waste (Commercial) (PW)    | 0      | 0      | 0.0           |
| Solid Waste (Residential) (PW)   | 0      | 0      | 0.0           |
| Street lights (PW)               | 0      | 0      | 0.0           |
| Surfside Dog Park (P & R)        | 0      | 0      | 0.0           |
| Veterans Park (P & R)            | 0      | 0      | 0.0           |



**TOWN OF SURFSIDE**  
MUNICIPAL BUILDING  
9293 HARDING AVENUE  
SURFSIDE, FLORIDA, 33154-3009  
Telephone (305) 861-4863

**TO: Town Commission**

**FROM: Guillermo Olmedillo, Town Manager**

**DATE: July 25, 2018**

**SUBJECT: July Social Media Report**

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Following the FY 2019 Proposed Budget Meeting, the Town's Public Information Representative shared a meeting recap on Nextdoor in order to help educate residents on the budget process and share meeting highlights. Additionally, the Town's Public Information Representative continued to monitor and respond to resident questions, pertaining to the 92<sup>nd</sup> Street beach end and mango contest. Refer to Exhibit "A" for Nextdoor updates that took place in July.

Nextdoor provides monthly metrics on the 5<sup>th</sup> of each month for the previous month to track resident engagement. A summary for July is currently unavailable. However in June, Nextdoor reported a total of 785 verified Surfside residents in the Nextdoor community. The Town's Public Information Representative posted 11 messages over the course of the month, resulting in 1,752 views and 1,640 opened emails.

It is important to reiterate the Nextdoor platform is not a replica of the Town's website and Gazette and should not be viewed as such. To that end, information presented on Nextdoor often refers back to the Town's primary communication tools. The Town encourages residents to find information on the Town's website ([www.townofsurfsidefl.gov](http://www.townofsurfsidefl.gov)) and/or by contacting the Town directly.

**NEXTDOOR POSTS**

***7/2: Join Surfside's Tourism Board for First Fridays beach party this Fri., July 6***

Visitors, local residents and neighboring communities are invited to experience the Surfside lifestyle at the next Summer Harvest themed First Fridays event. With the beach to serve as a picturesque backdrop, guests can enjoy healthy treats during food demonstrations led by local nutrition leaders; a vegetable and fruit stand; and complimentary juices from Maison Meneau. Bring your own backyard mangoes and coconuts to be incorporated into healthy snacks at a smoothie station. Participate in a drum circle and listen to live soul, blues & rock music courtesy of the Rachael Rage band. Not to mention, The Carrot, a healthy Kosher eatery in Surfside, will offer delicious wraps available for pre-purchase and then will deliver orders directly to the event.

First Fridays is a monthly summer event sponsored by the Surfside Tourism Board. The next one is scheduled from 4 to 7 p.m. this Friday, July 6 on the beach behind Surfside's oceanfront Community Center, located at 9301 Collins Avenue. Event admission is free and open to the public.

To RSVP and to purchase wraps ahead of time from The Carrot, visit <https://www.eventbrite.com/e/first-fridays-summer-harvest-celebration-tickets-46723332746>.

Follow @VisitSurfside on social media, and use #uptownbeachtown and #FridayBeaching for event updates.

***7/3: Celebrate July 4<sup>th</sup> at Surfside's Community Center tomorrow***

Get ready to have a blast with your friends and neighbors at the Town of Surfside's annual July 4th celebration. In honor of America's birthday, residents can enjoy live music, swim races, arts & crafts, and much more.

The pool opens from 9 a.m. to 8 p.m. at the Surfside Community Center located at 9301 Collins Avenue. Swim races begin at 2 p.m., while registration will be held between 9 a.m. and 1:30 p.m. the day of the event. Live music starts at 3 p.m. followed by a fireworks show to be held beachside at 9 p.m. Please note, some portions of the beach will be closed due to fireworks. The fireworks show is sponsored by the Surfside Tourist Board.

The event is FREE for residents and \$5 for non-residents. Surfside residents must show an up-to-date Surfside or picture ID with current address. For more information, please call (305) 866-3635 or visit [https://www.townofsurfsidefl.gov/docs/default-source/default-document-library/parks-and-recreation/events-flyers/july-4th-celebration.pdf?sfvrsn=43964c94\\_10](https://www.townofsurfsidefl.gov/docs/default-source/default-document-library/parks-and-recreation/events-flyers/july-4th-celebration.pdf?sfvrsn=43964c94_10).

\*\*\*As a reminder, Town Hall will be closed in observance of Independence Day.

**7/6: Friday Beach gathering today from 4 to 7 p.m. in Surfside**

This is a friendly reminder to join us on the beach behind the Community Center for a First Fridays Summer Harvest themed event from 4 to 7 p.m. TODAY. Sponsored by the Surfside Tourism Bureau, this family-friendly affair is free and open to the public. For more details and to RSVP, visit <https://www.eventbrite.com/e/first-fridays-summer-harvest-celebration-tickets-46723332746>

**7/8: Traffic Alert – Lane Closures**

The Town of Surfside wants you to be aware the Florida Department of Transportation has authorized a double lane closure along the 8900 block of Collins Avenue (SR A1A North) on the following dates and times:

- Monday 07-09-2018 from 9:00 p.m. to 5:00 a.m.
- Tuesday 07-10-2018 from 9:00 p.m. to 5:00 a.m.
- Wednesday 07-11-2018 from 9:00 p.m. to 5:00 a.m.
- Thursday 07-12-2018 from 9:00 p.m. to 5:00 a.m.

Surfside Police Officers will be on site to assist with traffic control. Please plan your commute routes accordingly and drive safely. For more information, please call the Surfside Police Department at 305-861-4862.

**7/9: Meet & Greet Surfside's new Police Chief on Wednesday, Jul. 11**

Want to meet Surfside's new Police Chief Julio Yero? Now's your chance at a meet & greet event to be held at 6 p.m. in the Town Hall Commission Chambers this Wednesday, July 11. Captain Yero has been a fixture in the department for nearly four years and is committed to public safety and excellence. Residents are invited to come say hello and share community matters of interest with the new Chief.

For further information, please contact Dina Goldstein at (305) 861-4862 or [dgoldstein@townofsurfsidefl.gov](mailto:dgoldstein@townofsurfsidefl.gov).

**7/11: Help save lives by participating in tomorrow's Blood Drive**

Get ready to roll up your sleeves and help others. The Surfside Police Department is hosting a Blood Drive in conjunction with the One Blood organization tomorrow, July 12 from noon to 3 p.m. The Blood Mobile will be located in the Town Hall parking lot. For further information, please contact Dina Goldstein at (305) 861-4862 or [dgoldstein@townofsurfsidefl.gov](mailto:dgoldstein@townofsurfsidefl.gov).

**7/13: Mango Contest and Rain Barrel Workshop this Sun., July 15**

Think you have the best mangoes in Surfside? We're giving you the chance to prove it. Join the Surfside Urban Gardeners (SUG) for the 2018 Surfside Summer Mango Contest this **Sunday, July 15**.

To participate, download the entry form found on the Town website at <https://www.townofsurfsidefl.gov/news-and-events/events-detail/2018/07/15/events/surfside-mango-contest> and stop by the Community Center on July 15 from 9 to 11 a.m. to drop off your finest Surfside mango to Dalia Blumstein. Then join SUG again from 5 to 6 p.m. on the same day at the Surfside Community Garden (89th Street and Dickens Avenue) where the owner of the best tasting mango will be selected by our special judges.

All mango samples must be carefully labeled using the contest form found in the link enclosed and must be grown in Surfside. For more information and to receive the contest form via email, contact [DaliaBlumstein@gmail.com](mailto:DaliaBlumstein@gmail.com).

\*\*\*\*\*

Also, this Sunday, learn how harvesting rainwater can help reduce pollution from storm water runoff and provide a supply of free, non-chlorinated, pH-neutral water for your garden, prize orchids, potted plants and much more. Local residents also can exchange up to (3) old light bulbs for energy-saving compact fluorescent light bulbs and exchange up to (2) water-wasting showerheads for water-efficient models. The workshop is FREE to attend and recycled plastic 60-gallon food-grade drums (rain barrels) are available for purchase at \$40 each. You can purchase them online through registration with a credit card. Rain barrels can also be purchased at the workshop with a check or money order only. Cash is NOT accepted.

Register or reserve your seat by visiting <https://www.eventbrite.com/e/rain-barrel-workshop-surfside-community-center-tickets-43891750407?aff=ebdssbdestsearch>

This event is being held at the Surfside Community Center, located at 9301 Collins Avenue. For more information contact (305) 866-3635.

**7/15: Traffic Alert – Lane Closures**

The Town of Surfside wants you to be aware that the Florida Department of Transportation has authorized a double lane closure along the 8900 block of Collins Avenue (SR A1A North) on the following dates and times:

Monday 07/16/2018 from 9:00 p.m. to 5:00 a.m.

Tuesday 07/17/2018 from 9:00 p.m. to 5:00 a.m.

Wednesday 07/18/2018 from 9:00 p.m. to 5:00 a.m.

Thursday 07/19/2018 from 9:00 p.m. to 5:00 a.m.

Surfside Police Officers will be on site to assist with traffic control. Please plan your commute routes accordingly and drive safely. For more information, please call the Surfside Police Department at 305.861.4862.

***7/16: Recap from FY 2019 Proposed Budget Meeting on July 10***

In case you missed last Tuesday's Special Town Commission Meeting on the Town of Surfside's Fiscal Year 2019 (FY 2019) proposed budget, you can still watch the taped broadcast by visiting <https://www.townofsurfsidefl.gov/departments-services/town-clerk/public-records/videos>

The budget plan for FY 2019 balances the Town's financial resources with current programming; enhances service levels by providing necessary resources to Town administration in order to meet the needs of the community; and continues to improve the Town's solid financial position and healthy reserves.

As part of the FY 2019 proposed budget, the preliminary plan is to reduce the Town's general operating millage rate from 4.8000 mills to a suggested 4.500 mills by Town Commission, which will result in higher overall tax revenue and property tax savings for Surfside residents. This savings is from an increase in property values generated from our new commercial development. This marks the 5th time since 2013 that the Town has lowered its property tax rate.

To learn more about what was proposed at last Tuesday's meeting, please visit: [https://www.townofsurfsidefl.gov/docs/default-source/default-document-library/town-clerk-documents/commission-agendas/2018-commission-agenda/2018-07-10-special-town-commission-meeting---proposed-millage-rate-packet-with-proposed-budget.pdf?sfvrsn=a5c5094\\_6](https://www.townofsurfsidefl.gov/docs/default-source/default-document-library/town-clerk-documents/commission-agendas/2018-commission-agenda/2018-07-10-special-town-commission-meeting---proposed-millage-rate-packet-with-proposed-budget.pdf?sfvrsn=a5c5094_6)

The next budget hearing will take place at 5:01 p.m. in the Town Hall Commission Chambers on September 12, 2018. You're invited to attend the budget hearing and to learn first-hand how the budget process works, as well as how the Town is addressing the many concerns and needs of the community.

***7/16: 92<sup>nd</sup> Street Beach Access***

The Town of Surfside will be working on the 92nd Street beach access at the street end today, Monday, July 16, 2018. The work should not impede access to and from the beach.

***7/17: Deadline for Surfside Higher Education Scholarship DUE AUGUST 1<sup>st</sup> by 5 p.m.***

Each year, the Town of Surfside awards a Higher Education Scholarship to two deserving graduating seniors who are pursuing post-high school course of study. Continuation of education may be at either college/university level or other post-secondary education institution. The scholarship winners will be selected by the Town of Surfside Scholarship Committee and will receive a \$1,000 scholarship each.

To be considered, the criteria is as follows:

- Applicant must be a Surfside resident for at least 5 years.
- Applicant must be a graduating high school senior in the year of the award.
- Applicant must have a minimum graduation GPA of 3.0.
- Applicant must have a financial need for the scholarship.
- Applicant must have evidence of registration to an accredited post-secondary institution
- Applicant must demonstrate a positive impact through community/civic involvement as determined through letters of recommendation and responses included in the application.

The deadline to submit an application is 5 p.m. on Wednesday, August 1. For more information, please call the Town Clerk at (305) 861-4863 or visit [www.townofsurfsidefl.gov](http://www.townofsurfsidefl.gov).

***7/18: Are you hurricane ready?***

Hurricane season is in full swing. Don't let this year's major storms catch you off guard. We strongly encourage residents to make hurricane preparations and evacuation plans well in advance.

For your convenience, you'll find the official Miami-Dade County Hurricane Preparedness Guide available for pick-up in the Town Hall lobby and also on the Town website at <https://www.townofsurfsidefl.gov/how-do-i/hurricane-and-flood-information>.

***7/24: Special Town Commission Meeting tonight (7/24) at 6 p.m.***

Please be advised a Special Town Commission Meeting will be held tonight starting at 6 p.m. in the 2nd floor Commission Chambers at Town Hall, 9293 Harding Avenue. An agenda for tonight's meeting can be found here: [https://townofsurfsidefl.gov/docs/default-source/default-document-library/town-clerk-documents/commission-agendas/2018-commission-agenda/2018-07-24-special-town-commission-meeting-agenda-packet.pdf?sfvrsn=b8c5194\\_2](https://townofsurfsidefl.gov/docs/default-source/default-document-library/town-clerk-documents/commission-agendas/2018-commission-agenda/2018-07-24-special-town-commission-meeting-agenda-packet.pdf?sfvrsn=b8c5194_2). Thank you.

***7/26: Registration for Fall Programs begins today...***

Ready to be a social butterfly this fall? Take a look at all of the activities the Town of Surfside has to offer. For more information and registration, call the Parks and Recreation Department at (305) 866-3635 or visit [www.townofsurfsidefl.gov](http://www.townofsurfsidefl.gov).

**TOWN OF SURFSIDE, FLORIDA**  
**MONTHLY BUDGET TO ACTUAL SUMMARY**  
**FISCAL YEAR 2017/2018**

**AS OF** June 30, 2018  
**75% OF YEAR EXPIRED (BENCHMARK)**

| GOVERNMENTAL FUNDS                        | ACTUAL                  | ANNUAL BUDGETED | % BUDGET |
|---|-------------------------|-----------------|----------|
| <b>GENERAL FUND</b>                       |                         |                 |          |
| REVENUE                                   | \$ 13,683,330           | \$14,598,096    | 94%      |
| EXPENDITURES                              | 9,620,458               | \$14,598,096    | 66%      |
| Net Change in Fund Balance                | 4,062,872               |                 |          |
| Fund Balance-September 30, 2017 (Audited) | 8,460,802 <sup>A</sup>  |                 |          |
| Fund Balance-June 30, 2018 (Reserves)     | <u>\$ 12,523,674</u>    |                 |          |
| <b>TOURIST RESORT FUND</b>                |                         |                 |          |
| REVENUE                                   | \$ 782,682 <sup>B</sup> | \$1,081,553     | 72%      |
| EXPENDITURES                              | 931,000                 | \$1,081,553     | 86%      |
| Net Change in Fund Balance                | (148,318)               |                 |          |
| Fund Balance-September 30, 2017 (Audited) | 469,880                 |                 |          |
| Fund Balance-June 30, 2018 (Reserves)     | <u>\$ 321,562</u>       |                 |          |
| <b>POLICE FORFEITURE FUND</b>             |                         |                 |          |
| REVENUE                                   | \$ 27,468               | \$78,192        | 35%      |
| EXPENDITURES                              | 27,089                  | \$78,192        | 35%      |
| Net Change in Fund Balance                | \$ 379                  |                 |          |
| Fund Balance-September 30, 2017 (Audited) | 164,933                 |                 |          |
| Fund Balance-June 30, 2018 (Reserves)     | <u>\$ 165,312</u>       |                 |          |
| <b>TRANSPORTATION SURTAX FUND</b>         |                         |                 |          |
| REVENUE                                   | \$ 167,962              | \$434,250       | 39%      |
| EXPENDITURES                              | 279,354                 | \$434,250       | 64%      |
| Net Change in Fund Balance                | (111,392)               |                 |          |
| Fund Balance-September 30, 2017 (Audited) | 388,363                 |                 |          |
| Fund Balance-June 30, 2018 (Reserves)     | <u>\$ 276,971</u>       |                 |          |
| <b>BUILDING FUND</b>                      |                         |                 |          |
| REVENUE                                   | \$ 1,874,943            | \$1,657,000     | 113%     |
| EXPENDITURES                              | 775,686                 | \$1,657,000     | 47%      |
| Net Change in Fund Balance                | 1,099,257               |                 |          |
| Fund Balance-September 30, 2017 (Audited) | 1,742,910               |                 |          |
| Fund Balance-June 30, 2018 (Reserves)     | <u>\$ 2,842,167</u>     |                 |          |
| <b>CAPITAL PROJECTS FUND</b>              |                         |                 |          |
| REVENUE                                   | \$ 1,270,005            | \$1,552,911     | 82%      |
| EXPENDITURES                              | 102,484                 | \$1,552,911     | 7%       |
| Net Change in Fund Balance                | 1,167,521               |                 |          |
| Fund Balance-September 30, 2017 (Audited) | 576,122                 |                 |          |
| Fund Balance-June 30, 2018 (Reserves)     | <u>\$ 1,743,643</u>     |                 |          |

**NOTES:**

\* Many revenues for June 2018 are received in subsequent months (timing difference) and are recorded on a cash basis in the month received.

**A.** Includes \$2,000,000 available for hurricane/emergencies. The balance of \$6,286,341 is unassigned fund balance (reserves).

**B.** Resort Tax Revenues total collected through June 2018 is \$2,285,771 (\$782,682 is the Tourist Resort Fund and \$1,503,089. is the General Fund).



| ENTERPRISE FUNDS | ACTUAL | ANNUAL BUDGETED | % BUDGET |
|------------------|--------|-----------------|----------|
|------------------|--------|-----------------|----------|

**WATER & SEWER FUND**

|  |                   |             |     |
|--|-------------------|-------------|-----|
| REVENUE  | \$ 3,152,039      | \$3,677,158 | 86% |
| EXPENDITURES   | 2,030,227         | \$3,677,158 | 55% |
| Change in Net Position                                 | 1,121,812         |             |     |
| Unrestricted Net Position-September 30, 2017 (Audited) | (3,048,579)       |             |     |
| Unrestricted Net Position-June 30, 2018 (Reserves)     | \$ (1,926,767) C1 |             |     |

**MUNICIPAL PARKING FUND**

|  |            |             |     |
|--|------------|-------------|-----|
| REVENUE  | \$ 943,290 | \$1,203,158 | 78% |
| EXPENDITURES   | 776,154    | \$1,203,158 | 65% |
| Change in Net Position                                 | 167,136    |             |     |
| Unrestricted Net Position-September 30, 2017 (Audited) | 811,013    |             |     |
| Unrestricted Net Position-June 30, 2018 (Reserves)     | \$ 978,149 |             |     |

**SOLID WASTE FUND**

|  |              |             |     |
|--|--------------|-------------|-----|
| REVENUE  | \$ 1,471,354 | \$1,767,886 | 83% |
| EXPENDITURES   | 1,267,290    | \$1,767,886 | 72% |
| Change in Net Position                                 | 204,064      |             |     |
| Unrestricted Net Position-September 30, 2017 (Audited) | 429,743      |             |     |
| Unrestricted Net Position-June 30, 2018 (Reserves)     | \$ 633,807   |             |     |

**STORMWATER FUND**


|  |              |           |     |
|--|--------------|-----------|-----|
| REVENUE  | \$ 474,754   | \$691,330 | 69% |
| EXPENDITURES   | 283,457      | \$691,330 | 41% |
| Change in Net Position                                 | 191,297      |           |     |
| Unrestricted Net Position-September 30, 2017 (Audited) | 3,264,379    |           |     |
| Unrestricted Net Position-June 30, 2018 (Reserves)     | \$ 3,455,676 |           |     |

**NOTES:(con't)**

C1. The reserves balance of (\$1,926,767) is the result of a change in current net position as of June 2018 of \$1,121,812, net position as of September 30, 2017 (Audited) of (\$3,048,579).



Christopher Wallace, Interim Finance Director



Guillermo Olmedillo, Town Manager

**Town of Surfside  
Fund Balance (Reserves)  
6/30/2018**

| FUND                  | 9/30/2015           | 9/30/2016            | 9/30/2017            | 6/30/2018            |
|-----------------------|---------------------|----------------------|----------------------|----------------------|
| General               | \$ 5,905,726        | \$ 7,368,408         | \$ 8,460,802         | \$ 12,523,674        |
| Tourist Resort        | 339,396             | 363,407              | 469,880              | 321,562              |
| Police Forfeiture     | 113,431             | 141,755              | 164,933              | 165,312              |
| Transportation Surtax | 440,662             | 354,264              | 388,363              | 276,971              |
| Building              | -                   | -                    | 1,742,910            | 2,842,167            |
| Capital Projects      | 182,903             | 1,154,352            | 576,122              | 1,743,643            |
| Water & Sewer         | (2,705,871)         | (2,827,890)          | (3,048,579)          | (1,926,767)          |
| Municipal Parking     | 1,089,165           | 1,111,941            | 811,013              | 978,149              |
| Solid Waste           | 340,391             | 245,941              | 429,743              | 633,807              |
| Stormwater            | 4,051,768           | 3,392,370            | 3,264,379            | 3,455,676            |
| <b>Total</b>          | <b>\$ 9,757,571</b> | <b>\$ 11,304,548</b> | <b>\$ 13,259,566</b> | <b>\$ 21,014,194</b> |