



## TOWN MANAGER'S REPORT

OCTOBER 9, 2018

### COMMUNITY PROGRAMS / INITIATIVES / ENHANCEMENTS

- I. **SEE CLICK FIX REPORT** – See Attachment “A”
- II. **SOCIAL MEDIA REPORT** – See Attachment “B”
- III. **COMMUNITY GARDEN UPDATE** – See Attachment “C”
- IV. **DEVELOPMENT APPLICATIONS STATUS**

**A. 8851 Harding** – The applicant has resubmitted plans for a 28 unit development. The DIC meeting was held on March 26, 2018. A Planning and Zoning Board meeting will be scheduled once the applicant addresses outstanding comments.

**B. 8995 Collins** – A site plan was submitted on May 19, 2017. Three DRG meetings were held on June 19, 2017, August 24, 2017, and September 28, 2017. The DIC meeting was held on November 16, 2017. The application was heard at the February 22, 2018 Planning and Zoning Board meeting where it was deferred. Since, it has been deferred five times for different reasons, such as, revision of the traffic analysis, lack of quorum, and the applicant's request for a deferral. The application will be scheduled for a Town Commission meeting, once the Planning and Zoning Board issues its recommendation on October 25, 2018.

**C. 9300 Collins** – A site plan was submitted on May 31, 2018 for a 207 room hotel development. The plans were reviewed by staff and a DRG meeting was held on June 27, 2018. The applicant has submitted revisions and a second DRG meeting was held on August 30, 2018. Once all DRG technical comments are met, a DIC meeting will be scheduled.

## V. TOWN DEPARTMENTS

### ***Code Compliance Division***

**A.** Code Violation Cases: As of September 25, 2018, the total number of active, open cases being managed is 187; of these cases, 95 cases are still under investigation and are working towards compliance; 4 cases are on-hold; 17 are in the Special Master hearing queue; 8 cases are in post-Special Magistrate action status; and 63 cases have been issued liens and remain unpaid. Properties with unpaid liens are sent reminder letters on a quarterly basis.

**B.** Collected Civil Penalty Fines: Unresolved code compliance cases accrue fines until the code violation is resolved. After the violation is abated, then the property owners are notified to remit the fine amount due. In many cases, the fine amount is either paid, resolved via a settlement agreement, or referred to the Town's Special Master for a hearing and ruling on the fine amount due.

The following is a summary by fiscal year of the fine amounts collected:

- FY 17/18: 91 cases have paid/settled through September 25, 2018 for a total collection of \$28,676
- FY 16/17: 117 cases have paid/settled through September 25, 2017 for a total collection of \$40,842
- FY 15/16: 152 cases paid/settled for a total of \$137,282

### ***Finance Department***

Monthly Budget to Actual Summary as of August 31, 2018 – See Attachment "D"

### ***Police Department***

#### ***A. September 2018 Significant Incidents/Arrests:***

- Loitering and Prowling Arrest – September 12, 2018 at 0543 hours: 91<sup>st</sup> Street and Collins Avenue. An officer observed a male loitering in a front yard in the 9000 block of Harding Avenue. The officer circled the block and lost sight of the subject. The subject was located at 91<sup>st</sup> Street and Collins Avenue. The subject who does not reside in Surfside was unable to provide a reason for being at the residence and failed to dispel the officers fear for life and property.
- Death Investigation – September 13, 2018 at 1723 hours: 9000 block of Collins Avenue. A decomposed deceased body was discovered inside an apartment. The Miami-Dade Police



Department’s Homicide Unit was notified. There was no indication of foul play on scene. The autopsy revealed no trauma, the cause of death is pending toxicology results.

- o Animal Rights Demonstration – September 17, 2018 from 1902 -2052 hours: 9500 block east alley. Approximately 15 animal rights activists gathered behind the Shul protesting the treatment of animals associated with Yom Kippur activities.

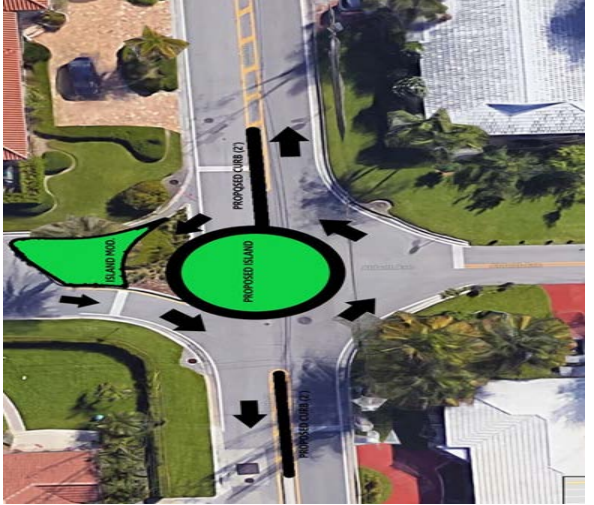
***B. Traffic Mitigation Program Status Report***

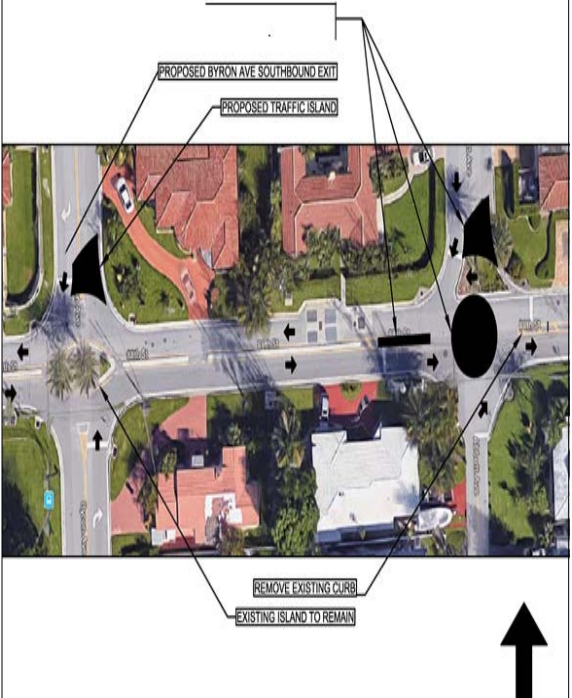
Public safety is the number one priority for the Town of Surfside. Along with public safety, quality of life is a focus of the Town. One element that impacts both public safety and quality of life is traffic. Traffic has increased significantly in recent years on Collins Avenue and Harding Avenue regionally as well as locally in Surfside. These roadways are major north/south thoroughfares for vehicles to avoid I-95 and Biscayne Boulevard traffic congestion. Lane closures at developments in Surfside and neighboring jurisdictions add to this traffic overcrowding. Drivers have learned they can avoid the backup on Collins Avenue and Harding Avenue by traveling west into the residential neighborhoods. There are no sidewalks in the single-family home areas of Surfside and with many families and children who play, walk and bike on the streets, traffic mitigation strategies are continuous for the Town Commission and Staff in our goal to keep Surfside safe and enjoyable. In order to accomplish our goals Staff works in partnership with the State of Florida Department of Transportation and Miami-Dade County authorities who have jurisdiction over the roads in Surfside. The following chart illustrates and tracks the progress of this ongoing effort.

#	Timeframe	Initiatives	Status	Update(s)
1	<b>Short Term (0 – 6 months)</b>	95 <sup>th</sup> Street & Harding Avenue (westbound), left Turn lane added.  300 block of 95 <sup>th</sup> Street (eastbound), right turn lane added.	Closed	On 04-27-2017, the traffic lanes in the 200 block of 95 Street, between Collins Avenue and Harding Avenue were modified to improve the traffic flow. New lane pavement markers delineate the new vehicular traffic flow for westbound traffic on 95 Street approaching Harding Avenue. The pavement markings allow vehicles to travel in two lanes west of the alleyway with one lane designated for travel westbound only on 95 Street across Harding Avenue, and the other lane designated as a left turn only lane for vehicles turning southbound onto Harding Avenue. Three parking spaces on the North East side of 95 Street & Harding Avenue have been eliminated to allow for a westbound travel lane.  As of 08-22-2017, the traffic flow in the 300 block of 95th Street, between Abbott Avenue and Harding Avenue, has been altered. The new lane pavement markers delineate the new vehicular

				<p>traffic flow for eastbound traffic on 95th Street approaching Harding Avenue. The pavement markings allow vehicles to travel in two lanes east of the alleyway with one lane designated for travel eastbound only on 95th Street across Harding Avenue, and the other lane designated as a right turn only lane for vehicles turning southbound onto Harding Avenue. The loading zone at this location has been eliminated to allow for a right turn only lane. Please refer to the traffic diagram below.</p> 
<p>2</p>		<p>New Stop Signs at all intersections west of Harding Avenue</p>	<p>Closed</p>	<p>Public Works installed stop signs at the following locations:</p> <ul style="list-style-type: none"> <li>• 89<sup>th</sup> Street &amp; Byron Avenue (east-west)</li> <li>• 90<sup>th</sup> Street &amp; Abbott Avenue (east-west)</li> <li>• 90<sup>th</sup> Street &amp; Carlyle Avenue (east-west)</li> <li>• 92<sup>nd</sup> Street &amp; Abbott Avenue (east-west)</li> <li>• 92<sup>nd</sup> Street &amp; Carlyle Avenue (east-west)</li> </ul> <p><b><u>Public Works relocated the stop sign and stop bar at Carlyle Avenue and 90<sup>th</sup> Street (for Northbound traffic on Carlyle Avenue) 15 feet north to allow for an enhanced traffic sight cone at the intersection.</u></b></p> 

3		New Stop Bar Reflectors	Re-Opened 09-2018	<p>New Stop Bar Reflectors Installed</p> <p><b><u>In September 2018, Public Works conducted an inspection of the Stop Bar Reflectors and determined which reflectors were non-operational. The vendor will be replacing the non-operational reflectors under warranty.</u></b></p> <p><b><u>Public Works ordered 24 new reflectors that will be installed at the following locations:</u></b></p> <ul style="list-style-type: none"> <li>• <b><u>90<sup>th</sup> Street and Froude (all directions)</u></b></li> <li>• <b><u>90<sup>th</sup> Street and Byron (all directions)</u></b></li> <li>• <b><u>90<sup>th</sup> Street and Abbott Avenue (East and West directions)</u></b></li> </ul> <p><b><u>Yellow reflectors will be installed prior to the speed bumps in the 9500 block of Byron Avenue to alert drivers</u></b></p>
4		New Speed Bumps	Closed	<p>New speed bumps have been installed at the following locations:</p> <ul style="list-style-type: none"> <li>• 8900 block of Abbott Avenue</li> <li>• 9100 block of Abbott Avenue</li> <li>• 9300 block of Abbott Avenue</li> <li>• 9500 block of Byron Avenue (second speed bump)</li> </ul>
5		<p>Revisit Street Closure</p> <ul style="list-style-type: none"> <li>○ 94<sup>th</sup> Street / Abbott Avenue</li> <li>○</li> </ul>	Closed	<p>Town Commission approved a motion against revisiting this item.</p>
6		<p>New Street Closure</p> <ul style="list-style-type: none"> <li>○ Byron Avenue (northbound) at 88<sup>th</sup> Street</li> </ul>	In progress	<p>Requires study, Miami-Dade County and Miami Beach approval.</p> <p>On 11-29-17, Town Manager, Chief Allen and Public Works Director attended a meeting with Miami-Dade County and City of Miami Beach administration regarding the closure of northbound traffic at 88<sup>th</sup> Street and Byron Avenue.</p> <p>The above meeting resulted in a plan to add curbing to the 88<sup>th</sup> Street median extending it to Abbott Avenue. The result will prohibit drivers from executing illegal U turns disrupting the traffic flow and area residents which has been a continuous problem.</p> <p>The following traffic modification Project has been developed to improve the traffic flow at 88<sup>th</sup> Street and Abbott Avenue.</p>

				 <p>Public Works completed the installation of the pictured vehicular traffic pattern at 88<sup>th</sup> Street &amp; Abbott Avenue. On March 12, 2018, a 60-day testing period will begin before final approval.</p> <p>The 60-day trial period before final approval continues. There have been no traffic accidents reported and no matters of concern have been brought to the attention of the Police Department.</p> <p>This item will be brought before the Town Commission at the May Commission Meeting for final approval.</p> <p>At the Special Town Commission Meeting held May 22, 2018, the Town Commission approved the below traffic pattern design (Option A) for 88<sup>th</sup> Street and Abbott Avenue. A traffic circle at Abbott Avenue on 88<sup>th</sup> Street will allow traffic to flow east, west and south. Traffic islands on Abbott Avenue and Byron Avenue at 88<sup>th</sup> Street will prevent vehicles from traveling north on those avenues from 88<sup>th</sup> Street.</p>
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				 <p>Public Works has begun work on the new traffic mitigation design on 88<sup>th</sup> Street &amp; Abbott Avenue. The project is estimated to be completed by mid-July.</p> <p><b><u>Project completed.</u></b></p>
7		Loop Detector Installation	In progress	<p>CGA was authorized to move forward with the preparation of the bid documents for the traffic loops at three signalized intersections along Harding Avenue. CGA will need to provide updated scope of services and fee in order to provide traffic counts and traffic analysis at subject intersections (before and after traffic analysis) per commission request at 05-09-17 meeting.</p> <p>The east Stop Bar at 93 Street &amp; Harding Avenue will be moved back.</p> <p>On August 8, 2017, CGA submitted their additional service agreement for completing the before and after traffic analysis at the signalized intersections along Harding Avenue that new traffic loops are being installed. At the Commission meeting where the Post Design Services contract was approved, the Mayor and Commission asked if CGA could do a before and after analysis in order to evaluate the change in traffic operations at these subject intersections. The traffic counts are currently scheduled for the 29th, 30th or 31st of August (second week of regular school).</p>

			<p>Loop detectors have been approved for Harding Avenue at 88<sup>th</sup>, 93<sup>rd</sup> and 94<sup>th</sup> Streets.</p> <p>On November 3, 2017, CGA submitted for review and approval Work Authorization No. 106 for Surfside Traffic Signal Modification – Traffic Analysis. The scope of the project includes Pre – Post Construction Analysis of four intersections on Harding Avenue at 88<sup>th</sup>, 93<sup>rd</sup>, 94<sup>th</sup> and 95<sup>th</sup> Streets. Total cost not to exceed \$14,200.62.</p> <p>On January 29, 2018, a Traffic Signal Modification Mandatory Pre-Bid Opening was held at 10:30 a.m. The Assistant Town Manager, CGA, Public Works and Police Department representatives attended. No bidders attended.</p> <p>On March 8, 2018, a Traffic Signal Modification Mandatory Pre-Bid Opening was held at 2:00 p.m. The Town has received two bids. The Public Works Department and CGA are evaluating the bids. Once the bids are evaluated and ranked, Town staff will present their recommendation for final bid selection and award to the Town Commission.</p> <p>In a letter dated April 16, 2018, reference Town of Surfside Traffic Signal Modifications ITB No. 2018-01 and CGA Project No. 15-8083, CGA Director of Construction Engineering, Robert McSweeney, provided an analysis of the two bids received for the Surfside Traffic Signal Modification Project and recommendation for award of Contract. Under Power Corp. was the apparent low bidder with a Base Bid of \$109,045.23. Upon review, they found the bid is complete and appropriate for the proposed work. In keeping with the Town to award a Contract to the most responsible and responsive bidder whose bid is in conformance with the Bidding Documents and is in the best interest of the Town, they recommend that the Town of Surfside award the contract for the referenced project to Under Power Corp.</p> <p>At the June 12<sup>th</sup>, 2018 Commission Meeting, the Town Commission voted to approve the recommendation from CGA awarding the contract to Under Power Corp. The project is moving forward pending CGA Notice to Proceed and required permitting.</p> <p>CGA has collected traffic counts and completed intersection analysis at the Harding Avenue and</p>
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			<p>88th Street, Harding Avenue and 93rd Street, Harding Avenue and 94th Street and Harding Avenue and 95th Street intersections. Next step is to complete new traffic counts and intersection analysis once the traffic loops at all four intersections have been installed. This traffic analysis will be summarized in a memorandum.</p> <p>Public Works Department and CGA held a pre-con meeting. Contractor applied for County permit. A Notice to Proceed (NTP) will be given when contractor has permit. 30 to 45 days for completion after start.</p> <p><b><u>On 8-8-2018, the awarded contractor, Under Power Corporation, submitted the following permit applications to Miami Dade County:</u></b></p> <p><b><u>Permit No. 2018006371 – Harding Av &amp; 88 St</u></b>  <b><u>Permit No. 2018006374- Harding Ave &amp; 93 St</u></b>  <b><u>Permit No. 2018006373 – Harding Ave &amp; 94 St</u></b></p> <p><b><u>On 8-21-2018, Miami-Dade Traffic Engineering Division provided comments on their already approved plans. They had asked for one of the pedestrian signal phases to be modified.</u></b></p> <p><b><u>On 8-22-2018, Under Power Corporation picked up 18 revised signed and sealed sets from CGA.</u></b></p> <p><b><u>On 8-23-2018, the revised plans were submitted to the County for permitting by the contractor. It seems that the County has a 12-day turn-around for these permits. Bob McSweeney has been keeping track of the County’s review time and the contractor has kept CGA informed every step of this process.</u></b></p> <p><b><u>For Harding Avenue and 95<sup>th</sup> Street, CGA received an email from David Hayes (Miami-Dade County) stating that they could not sign-off on the project because they needed revised plans to reflect the same pedestrian phase modifications requested at 88<sup>th</sup> Street, 93<sup>rd</sup> Street, and 94<sup>th</sup> Street. Revised plans for Harding Avenue and 95<sup>th</sup> Street will be submitted to Miami-Dade County on Monday 8-27-2018.</u></b></p>
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				<b><u>Under Power Corp., project manager Guillermo Vado, left the company on 09-14-18, and the new project manager is Eddie Macias e.macias@underpowercorp.com.</u></b>
8		Install a centerline curb on 95 <sup>th</sup> Street between Abbott and Byron Avenues	Closed	Public Works installed delineators to deter trucks from traveling west on 95 <sup>th</sup> Street.
9		Eliminate Crosswalks on Collins (north) & Harding (south) Avenues	Closed	FDOT stated that eliminating crosswalks would hinder pedestrian travel and further study would be required before they can agree to that recommendation.
10		Create Vehicular Circulation Plans for New Construction Projects <ul style="list-style-type: none"> <li>o Minimize lane closures</li> </ul>	Closed	MOT's and circulation plans for new construction projects was a primary topic of discussion with FDOT and the surrounding jurisdictions representatives. A plan to improve the coordination of projects and to enhance communication by FDOT providing notice well in advance of all approved MOT's to the three jurisdictions was agreed upon. The early notice system has shown an improvement.
11		Evaluate Sidewalk Options	Open	Town Commission approved a motion to continue to evaluate pedestrian safety options in Surfside.
12		Install traffic light at 96 <sup>th</sup> Street & Abbott Avenue  Eliminate left hand turn at 96 <sup>th</sup> Street & Byron Avenue	Closed	Town Manager Olmedillo, Chief Allen, Captain Yero and Randy Stokes, from the Town and Eric Czerniejewsky from CGA, spent a few hours with Ramon Sierra, FDOT District 6. Several simulations were run, and the result is that the back-up traffic in the east bound direction made congestion worse on 96 <sup>th</sup> Street. This will not allow the vehicles turning right from Byron to move, causing a longer back-up on Byron and creating additional congestion on Harding and Collins.  FDOT will not eliminate the left turn at 96 Street & Byron Avenue.
13		Install a crosswalk at 90 <sup>th</sup> Street & Harding Avenue (north side)	Open	FDOT agreed to reconsider installing a traffic signal at the location, pending study (count). The Town installed traffic delineators designed to allow a left turn only onto Harding Avenue, preventing vehicles from traveling westbound across the intersection.  The 200 block of 90 <sup>th</sup> Street has been converted to one-way traffic eastbound only. This new traffic pattern has eliminated the hazard of vehicles

				<p>traveling west across Harding Avenue at 90<sup>th</sup> Street where a curve hindered line of sight for drivers.</p> <p><b><u>No Turn on Red signage has been installed at 90<sup>th</sup> Street &amp; Collins Avenue for vehicles traveling eastbound in the 200 block of 90<sup>th</sup> Street.</u></b></p>
14		<p>Send demand letters to mapping companies</p> <p>Waze – Free Community-based GPS, Maps &amp; Traffic Navigation App</p>	Closed	<p>The Town became a Participating Member of the Connected Citizens Program. This is the Town’s effort to address in real-time reported accidents and improve navigation throughout the Town.</p>
15	<b>Intermediate Term (7 – 18 months)</b>	<p>Create One-Way Streets</p> <ul style="list-style-type: none"> <li>o 88<sup>th</sup>, 89<sup>th</sup>, 90<sup>th</sup> and 91<sup>st</sup> Street between Collins &amp; Harding Avenues</li> </ul>	Closed	<p>A Town meeting was held July 18<sup>th</sup>, 2017, to present a new traffic pattern plan making 89<sup>th</sup> Street one-way only for westbound vehicular traffic from Collins Avenue to Hawthorne Avenue and 90<sup>th</sup> Street one-way only for eastbound vehicular traffic from Bay Drive to Collins Avenue.</p> <p>The Town Commission approved to conduct a test of a new streetscape design on 89<sup>th</sup> and 90<sup>th</sup> Streets, between Harding and Hawthorne. The test consists of creating a safe pedestrian path and a green area in what is currently the paved area of those streets. Because width of the street will be narrowed during the test, the streets will be changed to a one-way system, with 89<sup>th</sup> Street traffic moving from east to west and 90<sup>th</sup> Street traffic moving from west to east. The streets will be marked with paint to designate the pedestrian area as well as the green/parking area. The test is scheduled to begin in early December and run for a period of 60 days. At the end of the test period, staff will present a report to the Town Commission.</p> <p>The new streetscape testing was initiated December 14, 2018. The testing has gone smoothly with no incidents to report thus far. A main focus has been directed toward providing information, answering questions and educating residents and all who travel the area on the details and goals of the project.</p> <p>At the February 13<sup>th</sup>, 2018 Town Commission Meeting the Town Administration was granted time extension of sixty days to the One-Way Street Project in order to survey the streets for ADA</p>

				<p>compliance in the pedestrian lanes and to acquire more data on traffic counts.</p> <p>A One-Way Streets Town Hall Meeting was held on March 28<sup>th</sup>, 2018. Notifications for the March 28<sup>th</sup> One-Way Streets Town Hall Meeting have been distributed via the following channels:</p> <ul style="list-style-type: none"> <li>• Publicly Noticed Meetings and Agenda Packets (Town Commission &amp; Planning &amp; Zoning)</li> <li>• Letter mailed to residences on 89<sup>th</sup> and 90<sup>th</sup> streets for first meeting held in July (similar to planning &amp; zoning notices)</li> <li>• Door hangers to residences on 89<sup>th</sup> and 90<sup>th</sup> streets</li> <li>• Posted notice at Publix and Starbucks</li> <li>• Multiple e-blasts</li> <li>• Website notices on the calendar and town news</li> <li>• Included in multiple gazette newsletters</li> <li>• Channel 93</li> <li>• Nextdoor postings on the Town’s page</li> </ul> <ul style="list-style-type: none"> <li>• Delivery of meeting notices to residencies on 89<sup>th</sup> and 90<sup>th</sup> streets for second meeting held in March</li> <li>• Surveys on Nextdoor and SurveyMonkey</li> </ul> <p>Town collected resident feedback through a number of these channels including emails and phone calls.</p> <p>At the April 10<sup>th</sup>, 2018 Town Commission Meeting, the Town Commission approved a motion to terminate the One-Way Street Project tested on 89<sup>th</sup> Street and 90<sup>th</sup> Street.</p> <p>On April 16<sup>th</sup>, 2018, Public Works returned the traffic pattern on 89<sup>th</sup> Street and 90<sup>th</sup> Street to two-way traffic west of Harding Avenue.</p>
16		<p>Design 91<sup>st</sup> Street Improvements</p> <ul style="list-style-type: none"> <li>○ Sidewalk, landscaping and buried utilities</li> </ul>	Open	Awaiting the study of walkability by FIU.
17		Road closure of 95 <sup>th</sup> Street and Abbott Avenue	Closed	On November 7, 2017, CGA submitted for review and approval Work Authorization No. 108 for Traffic Feasibility Study for Abbott Avenue and 95 <sup>th</sup>

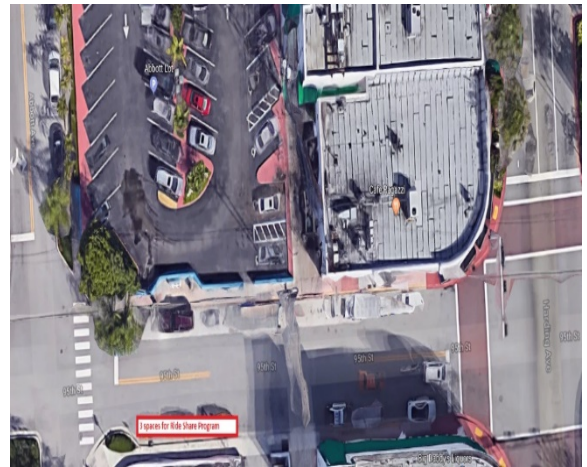
				<p>Street. The project includes Traffic Analysis and Modeling of the road closure at 95<sup>th</sup> Street and Abbott Avenue. Total cost will not exceed \$20,149.58.</p> <p>On January 29, 2018, the Town Manager held a meeting with CGA Traffic Engineer Eric Czerniejewski, Asst. Town Manager Duncan Tavares, Public Works Director Randy Stokes and Captain Yero to review and discuss the Feasibility Study results.</p>
18	<b>Long Term (19+ months)</b>	Gate the area west of Harding Avenue and create a special taxing district.	Open	This item is provided here as a place holder.

#	Parking / Taxis	Status	Update
1	<p>The Town of Surfside added 18 new single parking spaces and 2 loading zones in the streets that are east of Collins Avenue. These new parking spaces provide additional parking options for residents and visitors to our Town. The additional loading zones provide a safe location for trucks and other vehicles to deliver goods and services to residents.</p> <p>The total number of single parking spaces added is now 12.</p>	Closed	<p>The additional parking spaces are located in the following locations:</p> <ul style="list-style-type: none"> <li>• 100 block of 88<sup>th</sup> Street (4 spaces) effective 06-01-2017</li> <li>• 100 block of 90<sup>th</sup> Street (4 spaces) effective upon completion of on-going construction project</li> <li>• 100 block of 92<sup>nd</sup> Street (4 spaces) effective 06-01-2017</li> <li>• 100 block of 96<sup>th</sup> Street (6 spaces) six single pay parking spaces were removed and the area was designated a Tow-Away Zone.</li> </ul> <p>The additional loading zones are located at the following locations:</p> <ul style="list-style-type: none"> <li>• 100 block of 89<sup>th</sup> Street - effective 06-01-2017</li> <li>• 100 block of 94<sup>th</sup> Street - effective 06-01-2017</li> </ul>
2	Taxi Cab Stands added and changed	Closed	<ul style="list-style-type: none"> <li>• The Taxi Cab Stand at 94<sup>th</sup> Street &amp; Collins Avenue was reduced from (4) vehicles to (2) vehicles.</li> <li>• 94<sup>th</sup> Street &amp; Harding Avenue (across from Publix) will have a (2) vehicle Taxi Cab Stand. *One metered parking space has been added.</li> </ul>

			<ul style="list-style-type: none"> <li>• In the 200 block of 92<sup>nd</sup> Street (North side in front of the Marriott) one metered parking space was removed and replaced with a (1) vehicle Taxi Cab Stand.</li> <li>• A (2) vehicle Taxi Cab Stand has been added to the south side of the 200 block of Collins Avenue.</li> </ul> <p>On 11-15-17, Chief Allen met with the management of the Azure Condominium regarding the taxi stand at 94<sup>th</sup> Street and Collins Avenue. They had no complaints regarding the location of the stand and were not aware of complaints or traffic concerns from residents of the condo. The taxis crossing Collins Avenue do not interfere with the exiting of cars from their building. The manager was happy that the stand was reduced from four to two taxis.</p> <p>One person has voiced opposition with the location of the taxi stand being across the street because it is unsightly and wants it moved.</p> <p>Chief Allen next met with the valet manager of the Grand Beach Hotel who said the two taxi stand is working out well and when a taxi is needed they signal for one from the stand. Chief Allen also met with the General Manager of the hotel regarding the concern and asked for one space for a taxi on the hotel property. The GM agreed. The space is just inside the garage and is now opened for taxi use.</p>
3	2018 Parking Permits for the 9400 and 9500 blocks of Byron Avenue	Closed	<p>The 2018 Byron Avenue Parking Permits are only for residents and their guests on the 9400 &amp; 9500 blocks of Byron Avenue. The application and the registration process instructions were included in the December 2017 Surfside Gazette. Residents must provide proof of residency and may obtain up to 3 permits per household. Only residents and their guests may park in these areas with the proper permit all other vehicles are subject to being issued a parking citation.</p>
4	Ride Share Pick-up & Drop Off	In progress	<p>Background: There has been a proliferation of citizens utilizing Ride Share services such as Uber and Lyft which has impacted the efficient flow of traffic in the Town of Surfside. The operators for these services have been observed picking up and dropping off their customers in the Surfside</p>


Business District occupying Town parking spaces and double parking while picking up or dropping off customers.

The Surfside Police Department recommends that a 90 day “Town of Surfside Ride Share Pick-Up & Drop-Off Trial Program” be conducted in the 300 block of 95th Street on the south-side of the road way encompassing three parking spaces closest to Abbott Avenue. See below picture (Red Box Area).



**Budget Impact:** There will be a reduction in the Town Parking revenue stream due to three (3) less parking spaces being available for paid parking. There will be incurred costs for procuring signage and possible repainting of the parking spaces.

On 07-20-18 the signs for the Ride Share location were ordered and the expected delivery date is in early August 2018. On 07-26-2018, Captain Bambis and Parking Manager Joseph met with Mr. Javier Correoso (Public Affairs Manager) from Uber ride share regarding the new Pick-up and Drop-off site proposed for the 300 block of 95<sup>th</sup> Street in Surfside. Mr. Correoso was enthusiastic about the trial program that was discussed with him and he is willing to participate and utilize the location in the Uber application for the Pick-up location. He will be contacted days before going live with the location so that he could initiate the information in the Uber application. Mr. Correoso also provided information for his counterpart at Lyft ride share so we could contact them to have the same information on their Lyft application.

			<p>Effective 08-13-2018, the Ride Share Pick-Up and Drop-Off location in the 300 block of 95<sup>th</sup> Street was completed:</p> <ul style="list-style-type: none"> <li>• All signs installed (2 signs)</li> <li>• Curb line was painted yellow</li> <li>• Vehicle space lines were painted yellow</li> <li>• UBER Ride Share Company has agreed to add the location to their application</li> </ul> <p><b><u>The Ride Share Trial Program commenced and will be in place until 11-11-2018.</u></b></p> 
<p>5</p>	<p>Parking Rate Increase for Off-Street Parking (Municipal Parking Lots)</p>	<p>Completed</p>	<p>Town of Surfside Resolution No. 18-2517 was adopted by the Town Commission on 07-10-2018 stipulating a parking rate fee increase from \$1.50 per hour to \$1.75 per hour for all Off-Street (Municipal Parking Lot) spaces.</p> <ul style="list-style-type: none"> <li>• New Parking rate decals were ordered for the Parking Pay Stations with an anticipated delivery date of mid-August 2018.</li> <li>• Temporary Parking Fee Decals with the new rate were placed on the affected Parking Pay Stations.</li> <li>• Effective 07-25-18 at 12:00 pm the \$1.75 Parking rate commenced. Both the Pay Station System and Pay-By-Phone System were updated with the new parking rate for off-street parking.</li> <li>• Notifications of the parking rate change were hand-delivered to Surfside businesses on 07-24-2018.</li> <li>• Email notification of the parking rate change was sent out on 07-25-2018.</li> </ul>



		<ul style="list-style-type: none"> <li>• Notification of the parking rate change was posted on the Town website on 07-25-2018.</li> <li>• On 07-25-2018, the Town website "Parking" section was reviewed and the areas requiring the new rate change were updated by CGA (Adrian).</li> </ul> <p>New Parking rate decals were received and they were affixed to the Parking Pay Stations in the Municipal Parking Lots on 08-22-2018.</p>
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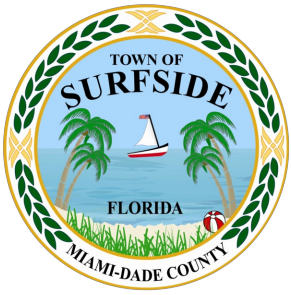
*C. Police Events:*

- The 17<sup>th</sup> Citizens Police Academy class began on September 6, 2018 and will conclude on November 15, 2018 with a graduation ceremony. The topics covered in October will include Marine Patrol, Crime Scene Investigation, Driving Range and Firearms Range.
- The North Miami Beach Police Department will host its 11<sup>th</sup> Annual Domestic Violence Walk on October 6 beginning at 9:00 a.m. An officer and a CSA will assist with traffic and Lt. Marciante will participate in the event.
- The Surfside Police Department will host a Mobile Department of Motor Vehicles event for residents to apply for and renew their driver's licenses on October 18 from 10:00 a.m. to 2:00 p.m. in the Commission Chambers.
- The monthly Bike with the Chief is October 24 at Town Hall at 5:00 p.m.
- Coffee with the Cops is October 25 at Starbucks at 10:00 a.m.
- Surfside PD, Aventura PD, Bay Harbor Islands PD and Sunny Isles Beach PD will host a Shred a Thon and DEA National Drug Take Back on October 27 at Bill Bird Marina (Haulover Park) from 10:00 a.m. to 2:00 p.m.
- Halloween Safety Night is October 31 on the 500 block of 92<sup>nd</sup> Street from 6:00 p.m. to 8:00 p.m. Police Officers will be distributing candy and glow sticks.

Respectfully submitted:

by:

Guillermo Olmedillo, Town Manager



# Town of Surfside, FL

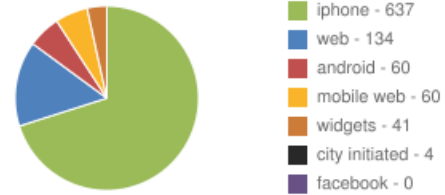
**Between Jan 01, 2014 and Sep 27, 2018**

936 requests were opened

924 requests were closed

The average time to close was 27.2 days.

Requests by Source



REQUEST CATEGORY	OPENED	CLOSED	DAYS TO CLOSE
Other	216	213	23.2
Beach Issue	155	149	23.4
Code Compliance (Violation)	119	119	32.9
Parking Issue	86	86	3.6
Police (Safety Concern)	74	74	8.6
Code Compliance (Safety Concern)	67	67	40.6
Street lights (PW)	40	40	168.8
Utilities (Water/Sewer) (PW)	31	30	11.3
Construction Issues	32	32	11.1
Drainage/Flooding (PW)	21	20	21.5
Solid Waste (Residential) (PW)	18	18	30.2
Dog Stations (P & R)	14	14	5.0
Barking Dog	12	12	20.0
96 Street Park (P & R)	10	10	3.2
Surfside Dog Park (P & R)	8	8	1.1
Community Center (P & R)	7	7	0.1
Solid Waste (Commercial) (PW)	6	6	8.4
Hawthorne Tot-Lot (P & R)	6	5	4.8
Pothole (PW)	5	5	31.7
Beach Patrol	3	3	0.7
Dead Animal	3	3	21.0
Graffiti (PW)	3	3	25.2
Graffiti (in park) (P & R)	0	0	0.0
Veterans Park (P & R)	0	0	0.0



# Town of Surfside, FL

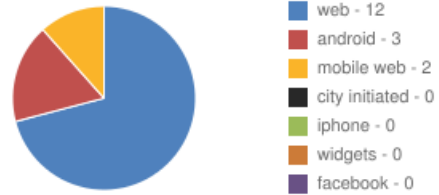
## Between Sep 01, 2018 and Sep 27, 2018

17 requests were opened

21 requests were closed

The average time to close was 8.1 days.

Requests by Source



REQUEST CATEGORY	OPENED	CLOSED	DAYS TO CLOSE
Code Compliance (Violation)	3	7	8.3
Code Compliance (Safety Concern)	4	4	1.2
Other	3	4	12.1
Beach Issue	4	2	11.2
Utilities (Water/Sewer) (PW)	1	2	8.6
Drainage/Flooding (PW)	1	1	17.6
Solid Waste (Residential) (PW)	1	1	1.8
96 Street Park (P & R)	0	0	0.0
Barking Dog	0	0	0.0
Beach Patrol	0	0	0.0
Community Center (P & R)	0	0	0.0
Construction Issues	0	0	0.0
Dead Animal	0	0	0.0
Dog Stations (P & R)	0	0	0.0
Graffiti (in park) (P & R)	0	0	0.0
Graffiti (PW)	0	0	0.0
Hawthorne Tot-Lot (P & R)	0	0	0.0
Parking Issue	0	0	0.0
Police (Safety Concern)	0	0	0.0
Pothole (PW)	0	0	0.0
Solid Waste (Commercial) (PW)	0	0	0.0
Street lights (PW)	0	0	0.0
Surfside Dog Park (P & R)	0	0	0.0
Veterans Park (P & R)	0	0	0.0



**TOWN OF SURFSIDE**  
MUNICIPAL BUILDING  
9293 HARDING AVENUE  
SURFSIDE, FLORIDA, 33154-3009  
Telephone (305) 861-4863

**TO: Town Commission**

**FROM: Guillermo Olmedillo, Town Manager**

**DATE: September 24, 2018**

**SUBJECT: September Social Media Report**

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In September, the Town's Public Information Representative (PIR) used Preparedness Month as an opportunity to further remind residents about hurricane preparedness. Additionally, the Town's PIR posted about upcoming events, as well as sought to educate the public about various matters including the budgeting process, unsolicited P3 (Public-Private Partnership) proposal, and tips to help keep iguanas under control. Refer to Exhibit "A" for Nextdoor updates that took place in September.

Nextdoor provides monthly metrics on the 5<sup>th</sup> of each month for the previous month to track resident engagement. A summary for September is currently unavailable. However in August, Nextdoor reported a total of 821 verified Surfside residents in the Nextdoor community. The Town's Public Information Representative posted 16 messages over the course of the month, resulting in 1,963 views and 1,535 opened emails.

It is important to reiterate the Nextdoor platform is not a replica of the Town's website and Gazette and should not be viewed as such. To that end, information presented on Nextdoor often refers back to the Town's primary communication tools. The Town encourages residents to find information on the Town's website ([www.townofsurfsidefl.gov](http://www.townofsurfsidefl.gov)) and/or by contacting the Town directly.

**NEXTDOOR POSTS**

**9/28: Time to renew your Surfside Community Center ID cards**

One of the many privileges of being a Surfside resident is enjoying complimentary access to the oceanfront Community Center in addition to the number of programs and events offered by the Parks & Recreation Department, which is why we want to remind you to renew your ID card. Surfside ID cards expire on an annual basis and are valid from October 1- September 30 of each fiscal year for owners, while renter ID cards expire at the conclusion of the lease or September 30, dependent on which date occurs first.

To learn more about how to renew your Surfside ID card and required documents to do so, please review page 4 of the September Gazette: <https://issuu.com/surfsidegazette/docs/gazette-sept2018>.

For further information, contact the Community Center at (305) 866-3635.

**9/26: Have Coffee with the Cops tomorrow morning at Starbucks in Surfside**

Enjoy a morning cup of Joe and great conversation with our men and women in blue during Coffee with the Cops, a community-wide initiative that takes place at the Surfside Starbucks on the last Thursday of every month. The next meeting will be held at 10 a.m. tomorrow, September 27.

Don't forget also about tonight's Bike with the Police Chief starting at 5 p.m. from the Town Hall parking lot.

For more information, please contact Dina Goldstein at (305) 861-4862 or email [dgoldstein@townofsurfsidefl.gov](mailto:dgoldstein@townofsurfsidefl.gov).

**9/25: Bike with the Police Chief tomorrow, Sept. 26**

Take a spin around our beautiful Town of Surfside at Bike with the Police Chief, starting at 5 p.m. tomorrow evening in the parking lot across from Town Hall. This is an excellent way to get to know Police Chief Julio Yero, as well as discuss community matters of importance.

For more information, please contact Dina Goldstein at (305) 861-4862 or email [dgoldstein@townofsurfsidefl.gov](mailto:dgoldstein@townofsurfsidefl.gov).

**9/24: Final Budget Hearing and Special Town Commission Meeting on Wed., Sept. 26**

The budgeting process for the Town of Surfside will culminate with a final hearing by Town Commission to set the budget for Fiscal Year 2019 (FY 2019), which begins October 1, 2018 and ends September 30, 2019. All residents are welcome to attend the meeting, which starts at 5:01 p.m. this Wednesday, September 26 in the Town Hall Commission Chambers. You'll find the meeting agenda here: [http://surfsideweb.blob.core.windows.net/surfside/docs/default-source/town-clerk/commission-agendas/2018-commission-agenda/2018-09-26-special-town-commission-meeting---final-budget-hearing-agenda.pdf?sfvrsn=6fde5494\\_2](http://surfsideweb.blob.core.windows.net/surfside/docs/default-source/town-clerk/commission-agendas/2018-commission-agenda/2018-09-26-special-town-commission-meeting---final-budget-hearing-agenda.pdf?sfvrsn=6fde5494_2)

Following the budget hearing, there will also be a presentation of an unsolicited P3 (Public-Private Partnership) proposal. The P3 proposal will be evaluated following the statutory process set forth in Florida Statute 255.065 for P3 proposals and presented to the Town Commission for consideration. Once again, we encourage attendance at this meeting and look forward to hearing

from our residents during the public comment portion of the meeting. For further information, visit [http://surfsideweb.blob.core.windows.net/surfside/docs/default-source/town-clerk/commission-agendas/2018-commission-agenda/2018-09-26-special-town-commission-meeting-agenda-packet.pdf?sfvrsn=b4de5494\\_2](http://surfsideweb.blob.core.windows.net/surfside/docs/default-source/town-clerk/commission-agendas/2018-commission-agenda/2018-09-26-special-town-commission-meeting-agenda-packet.pdf?sfvrsn=b4de5494_2)

### 9/23: Tips to keep pesky iguanas under control

If iguanas are wreaking havoc on your yard and pool, then you're not alone. Experts are reporting a dramatic increase in the iguana population, especially here in South Florida. To help keep these pesky reptiles under control, refer to the attached tips. Thank you.



**Are you experiencing an iguana invasion like most South Florida locals?**

**We're here 10 tips to control the pesky iguana problem plaguing your yard:**

1. **Don't feed the iguanas.** They love pet food, leafy greens, fruits and vegetables. Harvest fruit that has fallen from trees or plants.
2. **Remove vegetation that iguanas love to munch on,** including flowering plants like hibiscus, rose holly, roses and ardisia. Install one-tough plants with thick leaves, as well as citrus, peonies and cactuses.
3. **Protect plant and house settings,** e.g. use of rain netting on.
4. **Install a leaf and/or branch removal tree,** approximately 15 inches from the house, to prevent climbing.
5. **Eliminate your yard debris** by removing dense thickets, rock piles and wooden eye debris that provide protection cover for iguanas.
6. **Use water** to spray iguanas.
7. **Flap water** from hands and available to spray misting iguanas.
8. **Shake** the wall in front of them, such as hanging two pots together.
9. **Further scare iguanas** by banging CDs near windows or on trees and plant you want to protect.
10. **Set up traps** in a shaded area during the day when iguanas are most active for easier removal. Be sure to check traps every 24 hours - it's the last!

The Town of Surfside is not responsible for the removal of iguanas. For your convenience, please call 6 4 4 8 for more information on the Florida Fish and Wildlife website at <http://myfloridapark.com/FLW/FFW/FFW.html>



### 9/20: Want to learn more about the unsolicited P3 (Public-Private Partnership) proposal?

We have received several questions about the unsolicited P3 (Public-Private Partnership) proposal. To help answer these questions, please find an FAQ attached. A Special Town Commission meeting will be held at 6 p.m. on Wednesday, September 26 in the Town Hall Commission Chambers.

Here is a link to the meeting agenda packet:

[http://surfsideweb.blob.core.windows.net/surfside/docs/default-source/town-clerk/commission-agendas/2018-commission-agenda/2018-09-26-special-town-commission-meeting-agenda-packet.pdf?sfvrsn=b4de5494\\_2](http://surfsideweb.blob.core.windows.net/surfside/docs/default-source/town-clerk/commission-agendas/2018-commission-agenda/2018-09-26-special-town-commission-meeting-agenda-packet.pdf?sfvrsn=b4de5494_2) We encourage attendance at this meeting and look forward to hearing from our residents. Thank you.

### 9/20: Swim advisory lifted for Surfside Beach

The coast is clear! The Florida Department of Health in Miami-Dade County has lifted the swim advisory previously issued for Surfside Beach. It is once again safe to swim. Thank you.







### **9/12: Swimming advisory issued for Surfside Beach**

The Florida Department of Health in Miami-Dade County has issued a swimming advisory at Surfside Beach (Collins Avenue and 93rd Street) as samples of beach water collected did not meet the recreational water quality standard for enterococci. The results of the sampling indicate that water contact may pose an increased risk of illness, particularly for susceptible individuals. Water quality will be tested daily. Once the all-clear is given, we will provide another update.

For more information, please visit the Florida Healthy Beaches Program Website: <http://www.flhealth.gov> and select "Beach Water Quality", from the Environmental Health Topics List.

### **9/12: Are you hurricane ready?**

September is National Preparedness Month. With Hurricane Florence heading toward the Carolina coast, it is also a reminder that peak hurricane season is here.

If you haven't done so already, we want to remind you to take the following steps to make sure you, your family, and your neighbors are ready in the event of a major storm:

1. Prepare a hurricane kit
2. Have an emergency plan
  - How will you receive alerts and warnings about an impending storm?
  - What is your evacuation plan?
3. Consider the specific needs of your family and/or your neighbors.
  - Does anyone have specific dietary and/or medical needs?
  - What will you do with your pets?
  - Anyone with disabilities?
  - Any elderly who will need emergency and evacuation assistance?
4. Review the hurricane and flood information found on the Town website, along with a brief message from Mayor Dietch at <https://townofsurfsidefl.gov/how-do-i/hurricane-and-flood->



information?utm\_source=Town+of+Surfside+News+2018&utm\_medium=newsletter&utm\_campaign=Town+of+Surfside+-+Now+Available

In case of a major storm or emergency, the Town of Surfside will use Nextdoor, along with other communication tools, to help keep you informed.

We encourage you to sign-up for email notifications (<https://www.townofsurfsidefl.gov/news-and-events/subscribe/town-notifications>) and download the CodeRed mobile app TODAY. Disasters don't plan ahead, but you can!



### **9/11: Town Budget Hearings on Sept. 12 and Sept. 26**

This month, the Town Commission will convene to adopt the Town budget for Fiscal Year 2019 (FY 2019), which begins October 1, 2018, and ends September 30, 2019. However, what you may not realize is that budget preparations begin earlier in the year, typically in January. This allows for our Mayor and Commission to focus on short-term and long-term strategies, as well as hear from our residents on matters that are most important to our community.

The budget plan for FY 2019 balances the Town's financial resources with current programming; enhances service levels by providing necessary resources to Town administration in order to further meet the needs of the community; and continues to improve the Town's solid financial position and healthy reserves.

As part of the FY 2019 budget, the Town proposes a general operating millage rate of 4.500, which will result in higher overall tax revenue and property tax savings for Surfside residents. Last year, the Town's operating millage rate was 4.8000 mills, or \$4.80 per \$1,000 of taxable value. This savings results from an increase in property values generated from our new commercial development and marks the 5th time since 2013 that the Town has lowered its property tax rate.

Be sure to save the dates for our budget hearing meetings, starting at 5:01 p.m. in the Town Hall Commission Chambers tomorrow, September 12, as well as Wednesday, September 26. All residents are welcome to attend.

**9/6: Kick off the weekend with NBC6 Café and First Fridays tomorrow, Sept. 7**

Just a reminder to wake up and join our friends from the NBC6 Café and Y100 for free coffee, croquetas, pastelitos and giveaways from 9 to 11:30 a.m. in front of the Surfside Community Center tomorrow, September 7.

Also tomorrow, the last First Fridays event of the season is scheduled from 4 to 7 p.m. on the beach behind the Community Center and you don't want to miss this Endless Summer-themed beach affair. Bring your friends and neighbors for family-friendly activities on the sand. To RSVP, visit

<https://www.eventbrite.com/e/surfside-first-fridays-endless-summer-tickets-48895129649?aff=erelexpmt>.

**9/5: Don't miss out! Last First Fridays beach event of season on Sept. 7**

If the iconic surf movie, *The Endless Summer*, taught us anything - it's to never stop searching for the perfect wave. Pay homage to the famed film during the last First Fridays event of the season this coming Friday, September 7.

At this family-friendly beach affair, enjoy sand castle-building workshops, complimentary floaties, organic frozen treats, fresh smoothies, tiki dance performances and drum circles. Experience the rejuvenating sea salt scrub bar and essential oil hand massages. Plus, take home goodies from Starskin Beauty. Maison Meneau USA also will be on-site to sample organic juices and smoothies.

First Fridays is sponsored by the Surfside Tourism Board and is scheduled from 4 to 7 p.m. on the beach behind Surfside's oceanfront Community Center, located at 9301 Collins Avenue. It's free and open to the public.

To RSVP and to also pre-purchase delicious wraps from The Carrot, visit <https://www.eventbrite.com/e/surfside-first-fridays-endless-summer-tickets-48895129649?aff=erelexpmt>.

**9/4: Hot off the press: September Gazette**

Read about all the latest Surfside happenings and be in-the-know about upcoming events by picking up a copy of the September Gazette. It's available at Town Hall and can be found on the Town website at <https://issuu.com/surfsidegazette/docs/gazette-sept2018>.

**9/3: Tropical storm warning issued for South Florida**

Good morning, It's going to be a wet Labor Day! A tropical storm warning has been issued for South Florida - expect heavy rains, winds and possible flooding throughout the course of the day.

Hope everyone stays safe and dry. <https://www.local10.com/weather/tropical-storm-gordon-forms-off-south-florida>



# Memorandum

**To:** Guillermo Olmedillo, Town Manager

**From:** Duncan Tavares, Assistant Town Manager 

**Date:** 10/9/2018

**Re:** Community Garden Non-Profit Annual Renewal

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Please note the Surfside Community Garden non-profit "Surfside Urban Gardeners" has met the following requirements to renew their October 1 annual agreement:

- 1) Remitted payment in the amount of \$12 (\$1 per month).
- 2) Proof of their non-profit status.
- 3) Certificate of Liability Insurance.

Ms. Dalia Blumstein remains as President of the non-profit organization.

This Memorandum satisfies the requirement of notification as outlined in the Town's agreement with the non-profit.

**TOWN OF SURFSIDE, FLORIDA**  
**MONTHLY BUDGET TO ACTUAL SUMMARY**  
**FISCAL YEAR 2017/2018**

AS OF

August 31, 2018

92% OF YEAR EXPIRED (BENCHMARK)

Page

1 of 3

GOVERNMENTAL FUNDS	ACTUAL	ANNUAL BUDGET	% BUDGET
<b>GENERAL FUND</b>			
REVENUE	\$ 14,527,251	\$14,598,096	100%
EXPENDITURES	11,746,936	\$14,598,096	80%
Net Change in Fund Balance	2,780,315		
Fund Balance-September 30, 2017 (Audited)	8,460,802		
Fund Balance-August 31, 2018 (Reserves)	<u>\$ 11,241,117</u>		
<b>TOURIST RESORT FUND</b>			
REVENUE	\$ 925,949	\$1,081,553	86%
EXPENDITURES	1,069,497	\$1,081,553	99%
Net Change in Fund Balance	(143,548)		
Fund Balance-September 30, 2017 (Audited)	469,880		
Fund Balance-August 31, 2018 (Reserves)	<u>\$ 326,332</u>		
<b>POLICE FORFEITURE FUND</b>			
REVENUE	\$ 30,242	\$78,192	39%
EXPENDITURES	32,771	\$78,192	42%
Net Change in Fund Balance	\$ (2,529)		
Fund Balance-September 30, 2017 (Audited)	164,933		
Fund Balance-August 31, 2018 (Reserves)	<u>\$ 162,404</u>		
<b>TRANSPORTATION SURTAX FUND</b>			
REVENUE	\$ 207,211	\$434,250	48%
EXPENDITURES	324,045	\$434,250	75%
Net Change in Fund Balance	(116,834)		
Fund Balance-September 30, 2017 (Audited)	388,363		
Fund Balance-August 31, 2018 (Reserves)	<u>\$ 271,529</u>		
<b>BUILDING FUND</b>			
REVENUE	\$ 2,134,004	\$1,657,000	129%
EXPENDITURES	967,571	\$1,657,000	58%
Net Change in Fund Balance	1,166,433		
Fund Balance-September 30, 2017 (Audited)	1,742,910		
Fund Balance-August 31, 2018 (Reserves)	<u>\$ 2,909,343</u>		
<b>CAPITAL PROJECTS FUND</b>			
REVENUE	\$ 1,395,836	\$1,552,911	90%
EXPENDITURES	116,384	\$1,552,911	7%
Net Change in Fund Balance	1,279,452		
Fund Balance-September 30, 2017 (Audited)	576,122		
Fund Balance-August 31, 2018 (Reserves)	<u>\$ 1,855,574</u>		

**NOTES:**

\* Many revenues for August 2018 are received in subsequent months (timing difference) and are recorded on a cash basis in the month received.

**A.** Includes \$2,000,000 available for hurricane/emergencies. The balance of \$6,286,341 is unassigned fund balance (reserves).

**B.** Resort Tax Revenues total collected through August 2018 is \$2,705,204 (\$925,949 is the Tourist Resort Fund and \$1,779,255 is the General Fund).

ENTERPRISE FUNDS	ACTUAL	ANNUAL BUDGET	% BUDGET
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**WATER & SEWER FUND**

REVENUE	\$ 3,722,376	\$3,677,158	101%
EXPENDITURES	2,597,448	\$3,677,158	71%
Change in Net Position	1,124,928		
Unrestricted Net Position-September 30, 2017 (Audited)	(3,048,579)		
Unrestricted Net Position-August 31, 2018 (Reserves)	<u>\$ (1,923,651) C1</u>		

**MUNICIPAL PARKING FUND**

REVENUE	\$ 1,151,685	\$1,203,158	96%
EXPENDITURES	950,894	\$1,203,158	79%
Change in Net Position	200,791		
Unrestricted Net Position-September 30, 2017 (Audited)	811,013		
Unrestricted Net Position-August 31, 2018 (Reserves)	<u>\$ 1,011,804</u>		

**SOLID WASTE FUND**


REVENUE	\$ 1,730,122	\$1,767,886	98%
EXPENDITURES	1,506,502	\$1,767,886	85%
Change in Net Position	223,620		
Unrestricted Net Position-September 30, 2017 (Audited)	429,743		
Unrestricted Net Position-August 31, 2018 (Reserves)	<u>\$ 653,363</u>		

**STORMWATER FUND**

REVENUE	\$ 580,533	\$691,330	84%
EXPENDITURES	385,347	\$691,330	56%
Change in Net Position	195,186		
Unrestricted Net Position-September 30, 2017 (Audited)	3,264,379		
Unrestricted Net Position-August 31, 2018 (Reserves)	<u>\$ 3,459,565</u>		

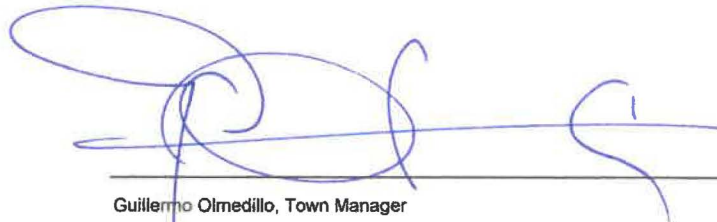
**NOTES:(con't)**

C1. The reserves balance of (\$1,923,651) is the result of a change in current net position as of August 2018 of \$1,124,928, net position as of September 30, 2017 (Audited) of (\$3,048,579).




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Christopher Wallace, Interim Finance Director




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Guillermo Olmedillo, Town Manager

**Town of Surfside**  
**Fund Balance (Reserves)**  
**8/31/2018**

FUND	9/30/2015	9/30/2016	9/30/2017	8/31/2018
General	\$ 5,905,726	\$ 7,368,408	\$ 8,460,802	\$ 11,241,117
Tourist Resort	339,396	363,407	469,880	326,332
Police Forfeiture	113,431	141,755	164,933	162,404
Transportation Surtax	440,662	354,264	388,363	271,529
Building	-	-	1,742,910	2,909,343
Capital Projects	182,903	1,154,352	576,122	1,855,574
Water & Sewer	(2,705,871)	(2,827,890)	(3,048,579)	(1,923,651)
Municipal Parking	1,089,165	1,111,941	811,013	1,011,804
Solid Waste	340,391	245,941	429,743	653,363
Stormwater	4,051,768	3,392,370	3,264,379	3,459,565
<b>Total</b>	<b>\$ 9,757,571</b>	<b>\$ 11,304,548</b>	<b>\$ 13,259,566</b>	<b>\$ 19,967,380</b>