

# **TOWN MANAGER'S REPORT**

# FEBRUARY 12, 2019

#### **COMMUNITY PROGRAMS / INITIATIVES / ENHANCEMENTS**

- I. SEE CLICK FIX REPORT See Attachment "A"
- II. SOCIAL MEDIA (NEXTDOOR) REPORT See Attachment "B"

#### III. DEVELOPMENT APPLICATION PROCESS (2009 – PRESENT) – See Attachment "C"

#### IV. DEVELOPMENT APPLICATIONS STATUS

**A.** 8851 Harding – The applicant has submitted plans for an 18 unit development. The DIC meeting was held on March 26, 2018. The DRG meeting was held on November 29, 2018. The Planning and Zoning Board meeting was held on January 31, 2019 and the board recommended approval to the Town Commission. The application will be scheduled for an upcoming Town Commission meeting.

**B.** 8995 Collins – A site plan was submitted on May 19, 2017. Three DRG meetings were held on June 19, 2017, August 24, 2017, and September 28, 2017. The DIC meeting was held on November 16, 2017. The application was heard at the February 22, 2018 Planning and Zoning Board meeting where it was deferred. Since, it has been deferred five times for different reasons, such as, revision of the traffic analysis, lack of quorum, and the applicant's request for a deferral. The application will be scheduled for a Town Commission meeting, once the Planning and Zoning Board issues its recommendation.

*C.* 9300 Collins – A site plan was submitted on May 31, 2018 for a 207 room hotel development. The plans were reviewed by staff and a DRG meeting was held on June 27, 2018. The applicant has submitted revisions and a second DRG meeting was held on August 30, 2018. The applicant resubmitted the plans on October 23, 2018 and a final DRG met on November 1, 2018. The Planning and Zoning Board heard this application on November 29, 2018 and recommended approval with conditions. Town Commission meeting has been scheduled for February 26, 2019.

#### V. <u>TOWN DEPARTMENTS</u>

#### **Code Compliance Division**

**A.** Code Violation Cases: As of January 30, 2019, the total number of active, open cases being managed is 189; of these cases, 85 cases are still under investigation and are working towards compliance; 2 cases are on-hold; 25 are in the Special Master hearing queue; 5 cases are in post-Special Magistrate action status; 3 cases have pending liens, and 69 cases have been issued liens and remain unpaid. Properties with unpaid liens are sent reminder letters on a quarterly basis.

**B.** Collected Civil Penalty Fines: Unresolved code compliance cases accrue fines until the code violation is resolved. After the violation is abated, then the property owners are notified to remit the fine amount due. In many cases, the fine amount is either paid, resolved via a settlement agreement, or referred to the Town's Special Master for a hearing and ruling on the fine amount due.

The following is a summary by fiscal year of the fine amounts collected:

- FY 18/19: Through January 30, 2019, 36 cases have paid/settled for a total collection of \$6,437
- FY 17/18: 92 cases have paid/settled for a total collection of \$29,576
- FY 16/17: 117 cases have paid/settled for a total collection of \$40,842
- FY 15/16: 152 cases paid/settled for a total of \$137,282

#### Finance Department

Monthly Budget to Actual Summary as of December 31, 2018 – See Attachment "D"

#### **Police Department**

- A. January 2019 Enforcement Statistics (January 1 January 29, 2019):
  - Traffic Citations 345
  - Parking Citations 570
  - o Arrests 6
- **B.** Special details have been conducted targeting Double Parking violations in the Business District.

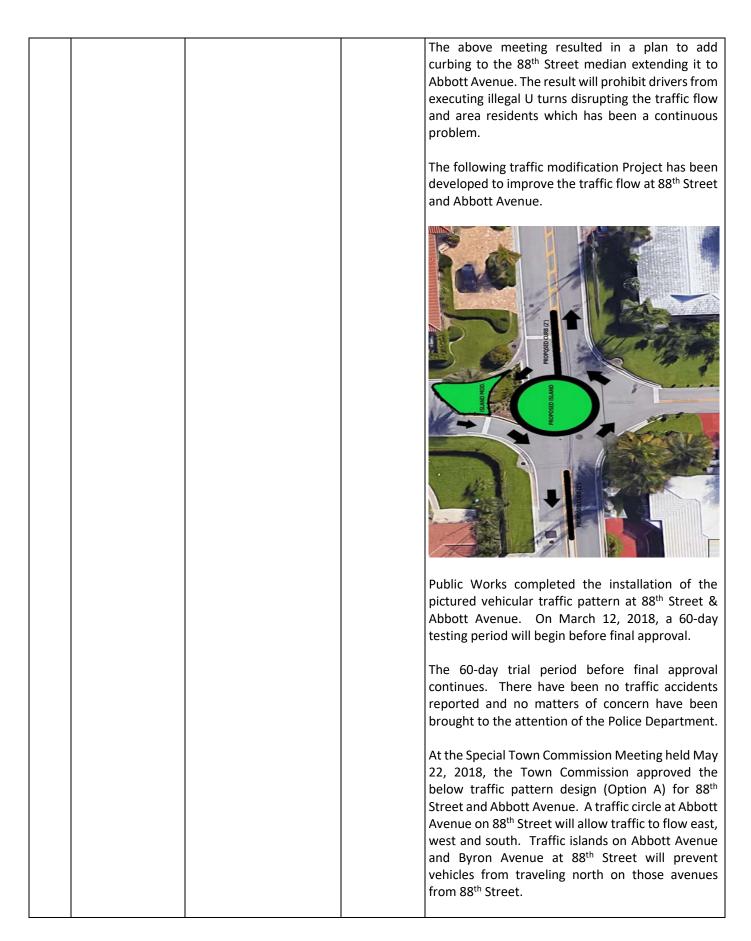
#### C. Traffic Mitigation Program Status Report

Public safety is the number one priority for the Town of Surfside. Along with public safety, quality of life is a focus of the Town. One element that impacts both public safety and quality of life is traffic. Traffic has increased significantly in recent years on Collins Avenue and Harding Avenue regionally as well as locally in Surfside. These roadways are major north/south thoroughfares for vehicles to avoid I-95 and Biscayne Boulevard traffic congestion. Lane closures at developments in Surfside and neighboring jurisdictions add to this traffic overcrowding. Drivers have learned they can avoid the backup on Collins Avenue and Harding Avenue by traveling west into the residential neighborhoods. There are no sidewalks in the single-family home areas of Surfside and with many families and children who play, walk and bike on the streets, traffic mitigation strategies are continuous for the Town Commission and Staff in our goal to keep Surfside safe and enjoyable. In order to accomplish our goals Staff works in partnership with the State of Florida Department of Transportation and Miami-Dade County authorities who have jurisdiction over the roads in Surfside. The following chart illustrates and tracks the progress of this ongoing effort.

#	Timeframe	Initiatives	Status	Update(s)
1	Short Term (0 – 6 months)	95 <sup>th</sup> Street & Harding Avenue (westbound), left Turn lane added. 300 block of 95 <sup>th</sup> Street (eastbound), right turn lane added.	Closed	On 04-27-2017, the traffic lanes in the 200 block of 95th Street, between Collins Avenue and Harding Avenue were modified to improve the traffic flow. New lane pavement markers delineate the new vehicular traffic flow for westbound traffic on 95th Street approaching Harding Avenue. The pavement markings allow vehicles to travel in two lanes west of the alleyway with one lane designated for travel westbound only on 95 Street across Harding Avenue, and the other lane designated as a left turn only lane for vehicles turning southbound onto Harding Avenue. Three parking spaces on the North East side of 95 Street & Harding Avenue have been eliminated to allow for a westbound travel lane.
				As of 08-22-2017, the traffic flow in the 300 block of 95th Street, between Abbott Avenue and Harding Avenue, has been altered. The new lane pavement markers delineate the new vehicular traffic flow for eastbound traffic on 95th Street approaching Harding Avenue. The pavement markings allow vehicles to travel in two lanes east of the alleyway with one lane designated for travel eastbound only on 95th Street across Harding Avenue, and the other lane designated as a right turn only lane for vehicles turning southbound onto Harding Avenue. The loading zone at this location has been eliminated to allow for a right turn only lane. Please refer to the traffic diagram

			<image/>
2	New Stop Signs at all intersections west of Harding Avenue	Closed	Public Works installed stop signs at the following locations: • 89 <sup>th</sup> Street & Byron Avenue (east-west) • 90 <sup>th</sup> Street & Abbott Avenue (east-west) • 92 <sup>nd</sup> Street & Carlyle Avenue (east-west) • 92 <sup>nd</sup> Street & Carlyle Avenue (east-west) In September 2018, Public Works relocated the stop sign and stop bar at Carlyle Avenue and 90 <sup>th</sup> Street (for Northbound traffic on Carlyle Avenue) 15 feet north to allow for an enhanced traffic sight cone at the intersection.
3	New Stop Bar Reflectors	Closed	New Stop Bar Reflectors Installed In September 2018, Public Works conducted an inspection of the Stop Bar Reflectors and determined which reflectors were non- operational. The vendor will be replacing the non-operational reflectors under warranty. Public Works ordered 24 new reflectors that will be installed at the following locations:

			<ul> <li>90<sup>th</sup> Street and Froude (all directions)</li> <li>90<sup>th</sup> Street and Byron (all directions)</li> <li>90<sup>th</sup> Street and Abbott Avenue (East and West directions)</li> <li>Yellow reflectors will be installed prior to the speed bumps in the 9500 block of Byron Avenue to alert drivers.</li> <li>During November 2018 all non-operational Stop Bar Reflectors were replaced and are now functional. Additionally, new Stop Bar Reflectors were installed at the following locations:         <ul> <li>90<sup>th</sup> Street and Froude (all directions)</li> <li>90<sup>th</sup> Street and Byron (all directions)</li> <li>90<sup>th</sup> Street and Abbott Avenue (East and West directions)</li> <li>Reflectors will be installed prior to the speed bumps in the 9500 block of Byron Avenue to alert drivers.</li> </ul> </li> </ul>
4	New Speed Bumps	Re-Opened November 2018	<ul> <li>New speed bumps have been installed at the following locations:</li> <li>8900 block of Abbott Avenue</li> <li>9100 block of Abbott Avenue</li> <li>9300 block of Abbott Avenue</li> <li>9500 block of Byron Avenue (second speed bump)</li> </ul> November/December 2018: new speed bump location in the 9400 block of Abbott Avenue being evaluated. <u>The location of the speed bump was determined and installation scheduled for February 2019.</u>
5	Revisit Street Closure o 94 <sup>th</sup> Street / Abbott Avenue	Closed	Town Commission approved a motion against revisiting this item.
6	New Street Closure o Byron Avenue (northbound) at 88 <sup>th</sup> Street	Closed	Requires study, Miami-Dade County and Miami Beach approval. On 11-29-17, Town Manager, Chief Allen and Public Works Director attended a meeting with Miami- Dade County and City of Miami Beach administration regarding the closure of northbound traffic at 88 <sup>th</sup> Street and Byron Avenue.



			Public Works has begun work on the new traffic mitigation design on 88 <sup>th</sup> Street & Abbott Avenue.         The project is estimated to be completed by mid-july.         Project completed.
7	Loop Detector Installation	In progress	CGA was authorized to move forward with the preparation of the bid documents for the traffic loops at three signalized intersections along Harding Avenue. CGA will need to provide updated scope of services and fee in order to provide traffic counts and traffic analysis at subject intersections (before and after traffic analysis) per commission request at 05-09-17 meeting. The east Stop Bar at 93 Street & Harding Avenue will be moved back. On August 8, 2017, CGA submitted their additional service agreement for completing the before and after traffic analysis at the signalized intersections along Harding Avenue that new traffic loops are being installed. At the Commission meeting where the Post Design Services contract was approved, the Mayor and Commission asked if CGA could do a before and after analysis in order to evaluate the change in traffic operations at these subject intersections. The traffic counts are currently scheduled for the 29th, 30th or 31st of August (second week of regular school).

	Loop detectors have been approved for Harding Avenue at 88 <sup>th</sup> , 93 <sup>rd</sup> and 94 <sup>th</sup> Streets.
	On November 3, 2017, CGA submitted for review and approval Work Authorization No. 106 for Surfside Traffic Signal Modification – Traffic Analysis. The scope of the project includes Pre – Post Construction Analysis of four intersections on Harding Avenue at 88 <sup>th</sup> , 93 <sup>rd</sup> , 94 <sup>th</sup> and 95 <sup>th</sup> Streets. Total cost not to exceed \$14,200.62.
	On January 29, 2018, a Traffic Signal Modification Mandatory Pre-Bid Opening was held at 10:30 a.m. The Assistant Town Manager, CGA, Public Works and Police Department representatives attended. No bidders attended.
	On March 8, 2018, a Traffic Signal Modification Mandatory Pre-Bid Opening was held at 2:00 p.m. The Town has received two bids. The Public Works Department and CGA are evaluating the bids. Once the bids are evaluated and ranked, Town staff will present their recommendation for final bid selection and award to the Town Commission.
	In a letter dated April 16, 2018, reference Town of Surfside Traffic Signal Modifications ITB No. 2018- 01 and CGA Project No. 15-8083, CGA Director of Construction Engineering, Robert McSweeney, provided an analysis of the two bids received for the Surfside Traffic Signal Modification Project and recommendation for award of Contract. Under Power Corp. was the apparent low bidder with a Base Bid of \$109,045.23. Upon review, they found the bid is complete and appropriate for the proposed work. In keeping with the Town to award a Contract to the most responsible and responsive bidder whose bid is in conformance with the Bidding Documents and is in the best interest of the
	Town, they recommend that the Town of Surfside award the contract for the referenced project to Under Power Corp.
	At the June 12 <sup>th</sup> , 2018 Commission Meeting, the Town Commission voted to approve the recommendation from CGA awarding the contract to Under Power Corp. The project is moving forward pending CGA Notice to Proceed and required permitting.
	CGA has collected traffic counts and completed intersection analysis at the Harding Avenue and

88th Street, Harding Avenue and 93rd Street, Harding Avenue and 94th Street and Harding Avenue and 95th Street intersections. Next step is to complete new traffic counts and intersection analysis once the traffic loops at all four intersections have been installed. This traffic analysis will be summarized in a memorandum.Public Works Department and CGA held a pre-con meeting. Contractor applied for County permit. A Notice to Proceed (NTP) will be given when contractor has permit. 30 to 45 days for completion after start.On 8-8-2018, the awarded contractor, Under Power Corporation, submitted the following permit applications to Miami Dade County:Permit No. 2018006371 – Harding Av & 88 St Permit No. 2018006373 – Harding Ave & 93 St Permit No. 2018006373 – Harding Ave & 94 StOn 8-21-2018, Miami-Dade Traffic Engineering Division provided comments on their already approved plans. They had asked for one of the pedestrian signal phases to be modified.On 8-22-2018, Under Power Corporation picked up 18 revised signed and sealed sets from CGA. On 8-23-2018, the revised plans were submitted to the County for permitting by the contractor.
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Division provided comments on their already approved plans. They had asked for one of the
up 18 revised signed and sealed sets from CGA. On 8-23-2018, the revised plans were submitted
For Harding Avenue and 95 <sup>th</sup> Street, CGA received an email from David Hayes (Miami-Dade County) stating that they could not sign-off on the project because they needed revised plans to reflect the same pedestrian phase modifications requested at 88 <sup>th</sup> Street, 93 <sup>rd</sup> Street, and 94 <sup>th</sup> Street. Revised plans for Harding Avenue and 95 <sup>th</sup> Street will be submitted to Miami-Dade County on 8-27-2018.
Under Power Corp., project manager Guillermo Vado, left the company on 09-14-18, and the

			<ul> <li>new project manager is Eddie Macias e.macias@underpowercorp.com.</li> <li>GCA contacted FDOT Operations concerning the Construction Agreement renewal and loop material revision, and were referred to the FDOT Permits Department. GCA have a call/message into them, and will advise as to any potential delay once we have more information.</li> <li>On 11-27-18 a meeting was conducted with Town Administration, Public Works, Police Department, and CGA regarding the Loop Detector Installation. It was determined that the project can commence on 12-10-2018 and the work hours will be 8:00 AM – 6:00 PM, Monday-Friday. The Police Department will provide personnel to assist with lane closures. The contractor, Under Power Corp., was contacted and advised to provide a construction schedule, work plan narrative, and MOTs regarding the program prior to commencing work.</li> <li>Loop Detector installation work began the week of 12-17-2018 and FDOT advised that the contractor has a 90-day window to complete the work. Traffic advisories were emailed to residents and posted on the Town website regarding the construction work and anticipated lane closures on Harding Avenue.</li> <li>FDOT halted the installation to obtain additional permits. They were not able to perform directional drilling at the intersections. FDOT and the Town have a scheduled meeting on Thursday 01-31-2019 to discuss the new project timeline.</li> </ul>
8	Install a centerline curb on 95 <sup>th</sup> Street between Abbott and Byron Avenues	Closed	Public Works installed delineators to deter trucks from traveling west on 95 <sup>th</sup> Street.
9	Eliminate Crosswalks on Collins (north) & Harding (south) Avenues	Closed	FDOT stated that eliminating crosswalks would hinder pedestrian travel and further study would be required before they can agree to that recommendation.
10	Create Vehicular Circulation Plans for New Construction Projects	Closed	MOT's and circulation plans for new construction projects was a primary topic of discussion with FDOT and the surrounding jurisdictions representatives. A plan to improve the coordination of projects and to enhance

	<ul> <li>Minimize lane closures</li> </ul>		communication by FDOT providing notice well in advance of all approved MOT's to the three
	ciosures		jurisdictions was agreed upon. The early notice system has shown an improvement.
11	Evaluate Sidewalk Options	Open	Town Commission approved a motion to continue to evaluate pedestrian safety options in Surfside.
12	Install traffic light at 96 <sup>th</sup> Street & Abbott Avenue Eliminate left hand turn at 96 <sup>th</sup> Street & Byron Avenue	Closed	Town Manager Olmedillo, Chief Allen, Captain Yero and Randy Stokes, from the Town and Eric Czerniejewsky from CGA, spent a few hours with Ramon Sierra, FDOT District 6. Several simulations were run, and the result is that the back-up traffic in the east bound direction made congestion worse on 96 <sup>th</sup> Street. This will not allow the vehicles turning right from Byron to move, causing a longer back-up on Byron and creating additional congestion on Harding and Collins. FDOT will not eliminate the left turn at 96 Street & Byron Avenue.
13	Install a crosswalk at 90 <sup>th</sup> Street & Harding Avenue (north side)	Open	<ul> <li>FDOT agreed to reconsider installing a traffic signal at the location, pending study (count). The Town installed traffic delineators designed to allow a left turn only onto Harding Avenue, preventing vehicles from traveling westbound across the intersection.</li> <li>The 200 block of 90<sup>th</sup> Street has been converted to one-way traffic eastbound only. This new traffic pattern has eliminated the hazard of vehicles traveling west across Harding Avenue at 90<sup>th</sup> Street where a curve hindered line of sight for drivers.</li> <li>No Turn on Red signage has been installed at 90<sup>th</sup> Street &amp; Collins Avenue for vehicles traveling eastbound in the 200 block of 90<sup>th</sup> Street.</li> <li><u>Crosswalk markings (Thermoplastic) installation will be performed in February 2019.</u></li> </ul>
14	Send demand letters to mapping companies Waze – Free Community-based GPS, Maps & Traffic Navigation App	Closed	The Town became a Participating Member of the Connected Citizens Program. This is the Town's effort to address in real-time reported accidents and improve navigation throughout the Town.

15	On-Street Parking Reconfiguration - 200 block of 90 <sup>th</sup> Street	Closed	On Monday 10-08-18, Public Works advised that the 200 block of 90 <sup>th</sup> Street On-Street Parking Reconfiguration would begin in October 2018, with Police/Parking Officers blocking off the street to complete the stripping. Stripping Reconfiguration diagram below.
16	Collins Ave and Harding Ave. Request for additional speed limit signs & pavement markings within Town of Surfside. FDOT CTP 2018-03-0031	Open	Per Arthuro Patulot, Traffic Operations D6, Florida Dept of Transportation (FDOT) 305-470-5303, arthuro.patulot@dot.state.fl.us: FDOT Traffic Operations office conducted a field review along the subject roadway segment from 88 <sup>th</sup> to 96 <sup>th</sup> streets both NB and SB directions and has decided to install five (5) additional posted speed limit signs 30 MPH and three (3) sets of pavement markings 30 MPH for better exposure and driver's compliance at the following locations: Collins Avenue facing Northbound traffic Two (2) additional 30 MPH speed limit signs (Right & Left of roadway) and 30 MPH pavement markings north of 90 <sup>th</sup> Street One (1) additional 30 MPH speed limit sign (Right of roadway) north of 92 <sup>nd</sup> Street Two (2) additional 30 MPH speed limit signs (Right & Left of roadway) north of 94 <sup>th</sup> Street Harding Avenue facing Southbound traffic 30 MPH pavement markings for the three lanes across from existing speed limit sign south of 96 <sup>th</sup> Street 30 MPH pavement markings for the three lanes across from existing speed limit signs south of 92 <sup>nd</sup> Street

				The proposed improvements will be completed by FDOT maintenance when workload and schedule permit. No anticipated completion dates were provided. FDOT was notified by email for an update on the status and Public Works is awaiting their response.
17	Intermediate Term (7 – 18 months)	Create One-Way Streets • 88 <sup>th</sup> , 89 <sup>th</sup> , 90 <sup>th</sup> and 91 <sup>st</sup> Street between Collins & Harding Avenues	Closed	A Town meeting was held July 18 <sup>th</sup> , 2017, to present a new traffic pattern plan making 89 <sup>th</sup> Street one-way only for westbound vehicular traffic from Collins Avenue to_Hawthorne Avenue and 90 <sup>th</sup> Street one-way only for eastbound vehicular traffic from Bay Drive to Collins Avenue. The Town Commission approved to conduct a test of a new streetscape design on 89 <sup>th</sup> and 90 <sup>th</sup> Streets, between Harding and Hawthorne. The test consists of creating a safe pedestrian path and a green area in what is currently the paved area of those streets. Because width of the street will be narrowed during the test, the streets will be changed to a one-way system, with 89 <sup>th</sup> Street traffic moving from east to west and 90 <sup>th</sup> Street traffic moving from west to east. The streets will be marked with paint to designate the pedestrian area as well as the green/parking area. The test is scheduled to begin in early December and run for a period of 60 days. At the end of the test period, staff will present a report to the Town Commission. The new streetscape testing was initiated December 14, 2018. The testing has gone smoothly with no incidents to report thus far. A main focus has been directed toward providing information, answering questions and educating residents and all who travel the area on the details and goals of the project. At the February 13 <sup>th</sup> , 2018 Town Commission Meeting the Town Administration was granted time extension of sixty days to the One-Way Street Project in order to survey the streets for ADA compliance in the pedestrian lanes and to acquire more data on traffic counts. A One-Way Streets Town Hall Meeting was held on March 28 <sup>th</sup> , 2018. Notifications for the March 28 <sup>th</sup> One-Way Streets Town Hall Meeting have been distributed via the following channels:

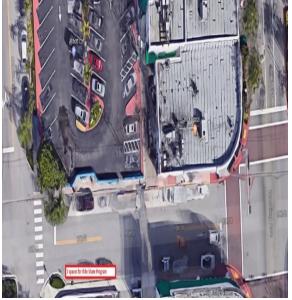
			<ul> <li>Publicly Noticed Meetings and Agenda Packets (Town Commission &amp; Planning &amp; Zoning)</li> <li>Letter mailed to residences on 89<sup>th</sup> and 90<sup>th</sup> streets for first meeting held in July (similar to planning &amp; zoning notices)</li> <li>Door hangers to residences on 89<sup>th</sup> and 90<sup>th</sup> streets</li> <li>Posted notice at Publix and Starbucks</li> <li>Multiple e-blasts</li> <li>Website notices on the calendar and town news</li> <li>Included in multiple gazette newsletters</li> <li>Channel 93</li> <li>Nextdoor postings on the Town's page</li> <li>Delivery of meeting notices to residencies on 89<sup>th</sup> and 90<sup>th</sup> streets for second meeting held in March</li> <li>Surveys on Nextdoor and SurveyMonkey</li> <li>Town collected resident feedback through a number of these channels including emails and phone calls.</li> <li>At the April 10<sup>th</sup>, 2018 Town Commission Meeting, the Town Commission approved a motion to terminate the One-Way Street Project tested on 89<sup>th</sup> Street and 90<sup>th</sup> Street.</li> <li>On April 16<sup>th</sup>, 2018, Public Works returned the traffic pattern on 89<sup>th</sup> Street and 90<sup>th</sup> Street to two-way traffic west of Harding Avenue.</li> </ul>
18	Design 91 <sup>st</sup> Street Improvements O Sidewalk, landscaping and buried utilities	Open	Awaiting the study of walkability by FIU.
19	Road closure of 95 <sup>th</sup> Street and Abbott Avenue	Closed	On November 7, 2017, CGA submitted for review and approval Work Authorization No. 108 for Traffic Feasibility Study for Abbott Avenue and 95th Street. The project includes Traffic Analysis and Modeling of the road closure at 95th Street and Abbott Avenue. Total cost will not exceed \$20,149.58. On January 29, 2018, the Town Manager held a meeting with CGA Traffic Engineer Eric Czerniejewski, Asst. Town Manager Duncan Tavares, Public Works Director Randy Stokes and

				Captain Yero to review and discuss the Feasibility Study results.
				This item has been deferred due to the impact of closing the 95th Street would generate.
20	Long Term (19+ months)	Gate the area west of Harding Avenue and create a special taxing district.	Open	This item is provided here as a place holder.

#	Parking / Taxis	Status	Update
1	The Town of Surfside added 18 new single parking spaces and 2 loading zones in the streets that are east of Collins Avenue. These new parking spaces provide additional parking options for residents and visitors to our Town. The additional loading zones provide a safe location for trucks and other vehicles to deliver goods and services to residents. The total number of single parking spaces added is now 12.	Closed	<ul> <li>The additional parking spaces are located in the following locations: <ul> <li>100 block of 88<sup>th</sup> Street (4 spaces) effective 06-01-2017</li> <li>100 block of 90<sup>th</sup> Street (4 spaces) effective upon completion of on-going construction project</li> <li>100 block of 92<sup>nd</sup> Street (4 spaces) effective 06-01-2017</li> <li>100 block of 96<sup>th</sup> Street (6 spaces) six single pay parking spaces were removed and the area was designated a Tow-Away Zone.</li> </ul> </li> <li>The additional loading zones are located at the following locations: <ul> <li>100 block of 94<sup>th</sup> Street - effective 06-01-2017</li> <li>100 block of 94<sup>th</sup> Street - effective 06-01-2017</li> </ul> </li> </ul>
2	Taxi Cab Stands added and changed	Closed	<ul> <li>The Taxi Cab Stand at 94<sup>th</sup> Street &amp; Collins Avenue was reduced from (4) vehicles to (2) vehicles.</li> <li>94<sup>th</sup> Street &amp; Harding Avenue (across from Publix) will have a (2) vehicle Taxi Cab Stand. *One metered parking space has been added.</li> <li>In the 200 block of 92<sup>nd</sup> Street (North side in front of the Marriott) one metered parking space was removed and replaced with a (1) vehicle Taxi Cab Stand.</li> </ul>

			<ul> <li>A (2) vehicle Taxi Cab Stand has been added to the south side of the 200 block of Collins Avenue.</li> <li>On 11-15-17, Chief Allen met with the management of the Azure Condominium regarding the taxi stand at 94<sup>th</sup> Street and Collins Avenue. They had no complaints regarding the location of the stand and were not aware of complaints or traffic concerns from residents of the condo. The taxis crossing Collins Avenue do not interfere with the exiting of cars from their building. The manager was happy that the stand was reduced from four to two taxis.</li> <li>One person has voiced opposition with the location of the taxi stand being across the street because it is unsightly and wants it moved.</li> <li>Chief Allen next met with the valet manager of the Grand Beach Hotel who said the two taxi stand is working out well and when a taxi is needed they signal for one from the stand. Chief Allen also met with the General Manager of the hotel regarding the concern and asked for one space for a taxi on the hotel property. The GM agreed. The space is just inside the garage and is now opened for taxi use.</li> </ul>
3	2018 Parking Permits for the 9400 and 9500 blocks of Byron Avenue	Closed	The 2018 Byron Avenue Parking Permits are only for residents and their guests on the 9400 & 9500 blocks of Byron Avenue. The application and the registration process instructions were included in the December 2017 Surfside Gazette. Residents must provide proof of residency and may obtain up to 3 permits per household. Only residents and their guests may park in these areas with the proper permit all other vehicles are subject to being issued a parking citation.
4	Ride Share Pick-up & Drop Off	Closed	Background: There has been a proliferation of citizens utilizing Ride Share services such as Uber and Lyft which has impacted the efficient flow of traffic in the Town of Surfside. The operators for these services have been observed picking up and dropping off their customers in the Surfside Business District occupying Town parking spaces and double parking while picking up or dropping off customers.

The Surfside Police Department recommends that a 90 day "Town of Surfside Ride Share Pick-Up & Drop-Off Trial Program" be conducted in the 300 block of 95th Street on the south-side of the road way encompassing three parking spaces closest to Abbott Avenue. See below picture (Red Box Area).



Budget Impact: There will be a reduction in the Town Parking revenue stream due to three (3) less parking spaces being available for paid parking. There will be incurred costs for procuring signage and possible repainting of the parking spaces.

On 07-20-18 the signs for the Ride Share location were ordered and the expected delivery date is in early August 2018. On 07-26-2018, Captain Bambis and Parking Manager Joseph met with Mr. Javier Correoso (Public Affairs Manager) from Uber ride share regarding the new Pick-up and Drop-off site proposed for the 300 block of 95th Street in Surfside. Mr. Correoso was enthusiastic about the trial program that was discussed with him and he is willing to participate and utilize the location in the Uber application for the Pick-up location. He will be contacted days before going live with the location so that he could initiate the information in the Uber application. Mr. Correoso also provided information for his counterpart at Lyft ride share so we could contact them to have the same information on their Lyft application.

			Effective 08-13-2018, the Ride Share Pick-Up and Drop-Off location in the 300 block of 95 <sup>th</sup> Street was completed: All signs installed (2 signs) Curb line was painted yellow Vehicle space lines were painted yellow UBER Ride Share Company has agreed to add the location to their application
			The Ride Share Pick-up & Drop Off Trial Program concluded on 11-11-18. A Staff Memorandum regarding the program was prepared and submitted by the Police Department which stated that overall impact of the Ride Share Pick- Up & Drop-Off Program has been positive and led to efficiencies of the traffic flow in and around the business district of Surfside. The Police Department recommended that the Ride Share Pick-Up & Drop-Off Program continue as a full-time initiative.
			The Ride Share Pick-up & Drop-off Program became a permanent on-going program effective November 2018.
5	Parking Rate Increase for Off-Street Parking (Municipal Parking Lots)	Completed	<ul> <li>Town of Surfside Resolution No. 18-2517 was adopted by the Town Commission on 07-10-2018 stipulating a parking rate fee increase from \$1.50 per hour to \$1.75 per hour for all Off-Street (Municipal Parking Lot) spaces.</li> <li>New Parking rate decals were ordered for the Parking Pay Stations with an</li> </ul>

			<ul> <li>anticipated delivery date of mid-August 2018.</li> <li>Temporary Parking Fee Decals with the new rate were placed on the affected Parking Pay Stations.</li> <li>Effective 07-25-18 at 12:00 pm the \$1.75 Parking rate commenced. Both the Pay Station System and Pay-By-Phone System were updated with the new parking rate for off-street parking.</li> <li>Notifications of the parking rate change were hand-delivered to Surfside businesses on 07-24-2018.</li> <li>Email notification of the parking rate change was posted on the Town website on 07-25-2018.</li> <li>On 07-25-2018, the Town website "Parking" section was reviewed and the areas requiring the new rate change were updated by CGA (Adrian).</li> <li>New Parking rate decals were received and they were affixed to the Parking Pay Stations in the Municipal Parking Lots on 08-22-2018.</li> </ul>
6	Replacement of No Parking Signs and additional No Parking Signs 9400 block of Abbott Avenue	Open December 2018	Based on Police Department observations the replacement of No Parking Signs that are in poor condition, and additional No Parking Signs will be installed in the 9400 block of Abbott Avenue. Public Works is working in conjunction with the Parking Department to complete this project. <u>All signs were ordered and expected delivery is in</u> <u>February 2019. Installation will commence upon</u> <u>receiving the signs.</u>

#### **D**. Police Events:

- A ceremony for the 2018 Officer and Civilian of the year was held on February 11<sup>th</sup>, 2019 at 6:00 p.m. in the Commission Chambers.
- The Surfside Police Department will host a community blood drive on February 13<sup>th</sup>, 2019 from 11:30 a.m. 4:00 p.m.

- The Surfside Police Department will host a Mobile Department of Motor Vehicles event for residents to apply for and renew their driver's licenses on February 21<sup>st</sup>, 2019 from 10:00 a.m. to 2:00 p.m.
- The monthly Bike with the Chief is February 27<sup>th</sup>, 2019 at Town Hall at 4:00 p.m.
- Coffee with the Cops is February 28<sup>th</sup>, 2019 at Starbucks at 10:00 a.m.

Respectfully submitted by: Guillermo Olmedillo, Town Manager



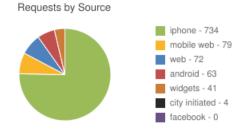
# Town of Surfside, FL

#### Between Jan 01, 2014 and Jan 24, 2019

993 requests were opened

970 requests were closed

The average time to close was 26.9 days.



REQUEST CATEGORY	OPENED	CLOSED	DAYS TO CLOSE
Other	220	216	24.0
Beach Issue	166	156	23.6
Code Compliance (Violation)	134	134	30.6
Parking Issue	89	89	3.6
Police (Safety Concern)	74	74	8.6
Code Compliance (Safety Concern)	73	73	37.7
Street lights (PW)	47	44	153.6
Construction Issues	34	33	10.9
Utilities (Water/Sewer) (PW)	31	30	11.3
Drainage/Flooding (PW)	25	22	21.6
Solid Waste (Residential) (PW)	20	20	27.3
Dog Stations (P & R)	15	15	4.7
Barking Dog	12	12	20.0
96 Street Park (P & R)	10	10	3.2
Surfside Dog Park (P & R)	8	8	1.1
Community Center (P & R)	8	7	0.1
Solid Waste (Commercial) (PW)	6	6	8.4
Hawthorne Tot-Lot (P & R)	6	6	39.2
Pothole (PW)	5	5	31.7
Beach Patrol	4	4	3.8
Dead Animal	3	3	21.0
Graffiti (PW)	3	3	25.2
Graffiti (in park) (P & R)	0	0	0.0
Veterans Park (P & R)	0	0	0.0



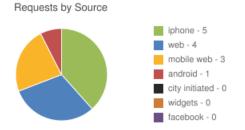
# Town of Surfside, FL

#### Between Jan 01, 2019 and Jan 24, 2019

13 requests were opened

9 requests were closed

The average time to close was 35.9 days.



REQUEST CATEGORY	OPENED	CLOSED	DAYS TO CLOSE
Beach Issue	5	0	0.0
Street lights (PW)	3	1	1.1
Code Compliance (Violation)	1	3	18.2
Code Compliance (Safety Concern)	1	2	4.9
Construction Issues	1	1	2.0
Drainage/Flooding (PW)	1	1	44.9
Hawthorne Tot-Lot (P & R)	0	1	210.8
Other	1	0	0.0
96 Street Park (P & R)	0	0	0.0
Barking Dog	0	0	0.0
Beach Patrol	0	0	0.0
Community Center (P & R)	0	0	0.0
Dead Animal	0	0	0.0
Dog Stations (P & R)	0	0	0.0
Graffiti (in park) (P & R)	0	0	0.0
Graffiti (PW)	0	0	0.0
Parking Issue	0	0	0.0
Police (Safety Concern)	0	0	0.0
Pothole (PW)	0	0	0.0
Solid Waste (Commercial) (PW)	0	0	0.0
Solid Waste (Residential) (PW)	0	0	0.0
Surfside Dog Park (P & R)	0	0	0.0
Utilities (Water/Sewer) (PW)	0	0	0.0
Veterans Park (P & R)	0	0	0.0



# Attachment "B"

# MEMORANDUM

To: Guillermo Olmedillo, Town Manager

From: Rachel Pinzur, Public Information Representative

**Date:** January 28, 2019

#### Subject: January Social Media (Nextdoor) Report

In January, the Town's Public Information Representative (PIR) continued to monitor and post content to Nextdoor in an effort to keep Surfside residents on the platform informed about Town news, special notifications and upcoming events. As part of the Town's communication strategy, the PIR aims to provide residents with helpful and positive information. Nextdoor is only one of several communication channels used to reach residents.

Nextdoor provides monthly metrics on the 5<sup>th</sup> of each month for the previous month to track resident engagement. A summary for December is currently unavailable. However in December, the Town's Public Information Representative posted 22 messages over the course of the month. There are currently a total of 956 verified Surfside residents in the Nextdoor community.

It is important to reiterate the Nextdoor platform is not a replica of the Town's website and Gazette and should not be viewed as such. To that end, information presented on Nextdoor often refers back to the Town's primary communication tools. The Town encourages residents to find information on the Town's website (www.town of surfside fl.gov) and/or by contacting the Town directly.

#### Historical Walking Tour rescheduled to Sunday, February 3rd

Please note that, due to inclement weather forecasted for this weekend, the scheduled Historical Walking Tour which was to take place on Sunday, January 27th, has been rescheduled to next Sunday, February 3rd from 11am to noon. We apologize for any inconvenience.

The complimentary Historical Walking Tour is sponsored by the Surfside Tourism Bureau and led by HistoryMiami resident historian Dr. Paul George. It takes participants through different stages of our Town's history, beginning in the 1920's Surf Club. As a reminder, you can still register for the March edition of the tour here:

https://www.eventbrite.com/e/surfside-historical-walking-tour-with-historymiamis-dr-paul-georgemarch-31-2019-tickets-54881489011

#### Family Fun Day rescheduled to Sunday, February 17

Due to inclement weather forecasted for this weekend, Family Fun Day has been rescheduled from 1 to 4 p.m. on Sunday, February 17. An updated flyer is attached. We hope to see residents at this exciting event. Thank you.



#### Get ready for the Beach 5k Run/Walk on Sun., February 24th

Ready, set, and...sign up during early registration for the 13th annual Beach 5k Run/Walk! The race takes place on Sunday, February 24th and you can register online now at <u>www.active.com</u>, where tickets will be \$25 for adults and \$15 for ages 14 and under, until Thursday, February 21st. Once on

the website, make sure to type in "Surfside" on the search bar to find your race. The price increases on Saturday, February 23rd and then again on the actual day of the race. There will be a packet pick-up on Saturday, February 23rd, or you can also pick up your packet on the day of the race from 6:30 am to 7:15 am. The race will begin at 8 am.

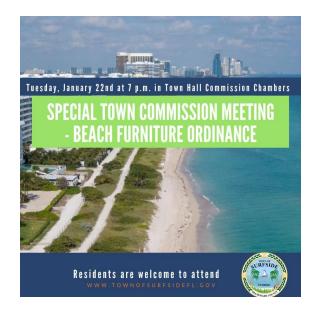
For full details on registration fees, race start and finish, awards and more, please refer to this flyer: <u>https://townofsurfsidefl.gov/docs/default-source/default-document-library/parks-and-recreation/ev</u> ents-flyers/5k-run-2019.pdf?sfvrsn=8b55b94\_6

Good luck, Surfside runners!



### Reminder: Special Town Commission Meeting tonight, Jan. 22

As a friendly reminder, a Special Town Commission Meeting will take place tonight, Tuesday, January 22nd at 7 p.m. in the Town Hall Commission Chambers to hear, discuss and provide policy direction on a second reading of the revised beach furniture ordinance. Residents are welcome to attend.



# UPDATE: The Surfside Golf Shuttle will resume its service tonight at 6pm

Please be advised that the Surfside Golf Shuttle will resume its service tonight (Friday) at 6 p.m. after experiencing a technical issue yesterday. The shuttle will complete its scheduled evening route until 10 p.m.

The six-passenger Surfside Golf Shuttle offers complimentary service to Surfside residents and tourists. It begins its route at the 87th Street and Collins Avenue bus stop with stops at each hotel, Downtown Surfside on 95th Street, and ends at the 86th Street and Harding Avenue bus stop. The shuttle is available 7 days a week between the hours of 10 a.m. and 2 p.m. as well as 6 p.m. and 10 p.m. The shuttle service, sponsored by the Surfside Tourism Bureau, is being carried out as a test and will run through the remainder of the month of January and all throughout February. To read more about the shuttle, please visit:

https://www.townofsurfsidefl.gov/news-and-events/news-detail/2019/01/04/ride-through-town-in-s tyle-surfside-golf-cart-shuttle-available-january-and-february

If any changes are made to the schedule, we will post about it immediately. Enjoy your ride!

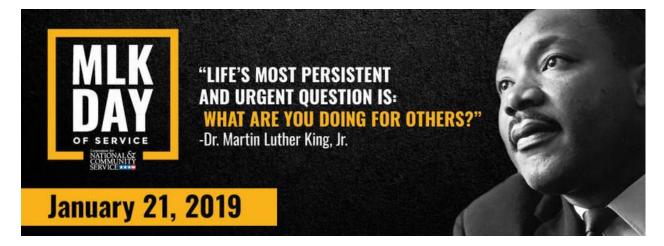


# Monday, January 21st is National Day of Service, in honor of Martin Luther King

#### <u>Jr.</u>

This coming Monday, January 21st, we celebrate the legacy of Dr. Martin Luther King Jr. during MLK Day, also known as National Day of Service. In order to commemorate the American civil rights activist, there will be a number of volunteer opportunities available which will give you the opportunity to give back to your South Florida community. To find locations, visit <a href="https://www.nationalservice.gov/serve-your-community/mlk-day-service">https://www.nationalservice.gov/serve-your-community/mlk-day-service</a>.

Also, a reminder that In observance of Martin Luther King Jr. Day, Surfside Town Hall will be closed on Monday, January 21st. We hope you enjoy the long holiday weekend.



# Surfside Golf Cart Shuttle temporarily out of service

Please be advised that due to technical issues, the Surfside Golf Cart Shuttle is temporarily out of service. We will post another update once repairs are made and the shuttle is running again. Thank you.

# Surfside Tourist Bureau adds third and final Historical Walking Tour in March:

#### Sign up now!

Due to an overwhelming response, the Surfside Tourist Bureau has added a third and final Historical Walking Tour in March.

The January and February tours quickly sold out, so this is your last chance to reserve your spot to enjoy HistoryMiami resident historian Dr. Paul George's complimentary tour on Sunday, March 31st at 11 a.m.

Spots will fill up quickly, so make sure to sign up for your historic journey here: <u>https://www.eventbrite.com/e/surfside-historical-walking-tour-with-historymiamis-dr-paul-george-march-31-2019-tickets-54881489011</u>

Dr. Paul George will guide folks on a 1-hour tour exploring the Town's past and present, starting with the opening of the Surf Club in the 1920's and ending in Downtown Surfside. The group will set out from the Community Center located at 9301 Collins Avenue. The Historical Walking Tours are sponsored by the Surfside Tourist Bureau.

Make sure to take advantage of this great opportunity and explore our culturally and historically rich community!



### It's time for fun and fitness at Bootcamp & Brews on Thurs., January 17th

Resolve to be healthy by joining the Surfside Tourism Bureau for the inaugural Bootcamp & Brews on Thursday, January 17th. This unique event will be held from 6 p.m. to 9 p.m. at the Grand Beach Hotel Surfside, located at 9449 Collins Avenue.

Instructors like firefighter Lazaro Gonzalez, ISSA Elite trainer Cameron Adam and Equinox's Cat Medina will guide residents and visitors through a full hour burn-it-up bootcamp session. Then be sure to stick around for a local craft beer tasting. A DJ will also be playing laid-back tunes for your post-workout soundtrack.

Tickets to Bootcamp & Brews are just \$5 and can be purchased at <u>https://www.visitsurfsidefl.com/events/bootcamp-brews/</u>.



# Surfside Zoning Code Survey

The Town of Surfside is seeking your help to provide input on our Zoning Code. This feedback will be researched by staff and presented at a public meeting in the near future. To facilitate an efficient means of collecting your feedback, the Town has prepared a Zoning Code Feedback Form, which you can participate in online via SurveyMonkey (<u>https://www.surveymonkey.com/r/8SXFZCY</u>) or manually by filling out the Surfside Zoning Code Feedback Form (<u>https://www.townofsurfsidefl.gov/docs/default-source/town-news-articles/surfside-zoning-code-feedback-form.pdf?sfvrsn=236f5e94\_4</u>). The survey period ends at noon on February 8, 2019. Instructions for the form are as follows:

-Provide the specific Zoning Code provision(s) that you would like to address. The Zoning Code can be found at <u>www.municode.com</u>, Chapter 90 "Zoning" and the link to the code is:

http://library.municode.com/index.aspx?clientId=10940

- -Identify the code section number and title
- -Specifically state the concern with the code provision
- -Provide a recommended solution
- -Please use one form for each code section
- -Please use additional paper if necessary
- -E-mail or deliver the form to the Town Clerk, Sandra Novoa:

Sandra Novoa, Town Clerk 9293 Harding Avenue Surfside, FL 33154 Tel: 305-861-4863, ext. 226

#### snovoa@townofsurfsidefl.gov

In addition to this survey, there will be an Administrative Workshop - Zoning Code Feedback on Tuesday, February 5, 2019, at 6:00 pm in the Commission Chambers, 2nd Floor Town Hall. The community is welcome to attend the meeting.



#### Keep your kids entertained at Kids Day Off this Friday

Heads up, parents! There is a Teacher Planning Day for Miami-Dade County Public Schools this Friday, January 18th. The good news is that you can drop off your child at the Surfside Community Center for a fun-filled Kids Day Off.

The program runs from 8 a.m. to 6 p.m. and offers exciting activities like swimming, sports, arts and crafts, other indoor/outdoor activities and more. Participants must be 6 by the time of registration and proof of Surfside residency is required. Pre-registration is required. The fee is \$30 for residents and \$40 for non-residents. The Community Center is located at 9301 Collins Avenue. For more information, please call (305) 866 - 3635 or refer to the attached flyer.

#### Family Fun Day is coming up on Sunday, January 27th

It's never too early to gear up for Surfside annual Family Fun Day. Save the date for this spectacular event which returns to 96th Street Park on Sunday, January 27th.

From 1pm to 4pm, families can enjoy food, face painting, arts and crafts, rides, and lots more! The event is free and open to Surfside residents only. For more information, please call (305) 866 -

#### 3635 or refer to the flyer:

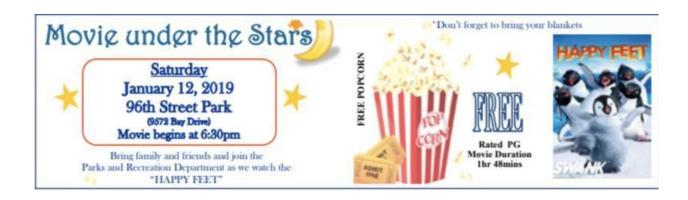
https://townofsurfsidefl.gov/docs/default-source/default-document-library/parks-and-recreation/events-flyers/family-fun-day-2019.pdf?sfvrsn=9b55b94\_6



#### Join us for a Movie Under the Stars this Saturday!

Bring your friends, family and blankets and join us for Movie Under the Stars this Saturday, January 12th at 6:30 p.m. at 96th Street Park. We'll be taking you to the icy land of Antarctica with the always entertaining film, Happy Feet. There will be free popcorn!

Movie Under the Stars is made possible by the Surfside Parks and Recreation Department. For more information, please call (305) 866 - 3635.



# Save the Date: Regular Town Commission meeting on Tues., January 8th

Mark your calendar for this month's Regular Town Commission meeting, which will be held tomorrow, on Tuesday, January 8th at 7 p.m. at Town Hall. Among the agenda items, Calvin Giordano & Associates will present several recommendations to the Town Commission in a continued effort to help mitigate the periodic flooding on Abbott Avenue, between 90th Street and 96th Street. Residents are encouraged to attend.

A reminder the Town Commission meeting also will be live-streamed on the Town website - just click on the "Watch Channel 93 Live" tab.



#### Brake for a Shuttle Bus Survey

In order to better serve the community and improve the efficiency of shuttle bus transportation, the Town of Surfside wants to hear from you.

The Town of Surfside is coordinating efforts with Bal Harbour, Bay Harbor and the FIU Lehman Center for Transportation Research to evaluate the three shuttle bus services.

Please consider taking a brief survey. The deadline to participate is noon on Friday, January, 25th. Visit <u>https://www.surveymonkey.com/r/surfsideshuttlesurvey</u> to take the survey.

## Ride through Town in style: Surfside Golf Cart Shuttle available January &

### February

Getting around Surfside has never been more fun! A six-passenger hop-on/hop-off golf cart shuttle will be in service starting today, Thursday, January 3rd, and will run through the remainder of January and all of February. The complimentary shuttle will begin its route at the 87th Street and Collins Avenue bus stop with stops at each hotel, Downtown Surfside on 95th Street, and end at the 86th Street and Harding Avenue bus stop. The service is available to all residents and visitors alike and is sponsored by the Surfside Tourist Bureau.

The golf cart shuttle will be available 7 days a week between the hours of 10am and 2pm as well as 6 p.m. and 10pm Enjoy the ride!



### Happy New Year! Stay up to date on 2019 news and events with the January Town

### <u>Gazette</u>

Happy New Year, Surfsiders. We're excited to embark on 2019!

Stay up to date on all the upcoming events and happenings in our Town by checking out this month's Gazette, available at Town Hall or digitally on our website via: <a href="https://issuu.com/surfsidegazette/docs/gazette-jan2019">https://issuu.com/surfsidegazette/docs/gazette-jan2019</a>

Wishing you a happy, healthy new year ahead.



Best wishes for 2019!

- Guillermo Olmedillo, Town Manager





# Attachment "C"

	Last updated on 1/24/2019 DEVELOPMENT APPLICATION PROCESS (2009 - PRESENT)										
				Zoning Process		Density/Intensity		Building Permit			
Application Date	Location	Project Description	DRG	P&Z	тс	Allowed	Approved	Application No.	Issuance	Status	Construction Status
12/29/2009	9200 Collins Ave	Surfside Hotel - Proposed surfside hotel consisting of 183 hotel units, 4 stories and adjacent 3 stories garage	1/13/2010, 2/3/2010	2/25/2010	5/10/2011	242 units	175 units	13-377	1/13/2014	Issued	Completed
1/6/2010	9580 Abbott Ave	Young Israel - Construction of Jewish orthodox temple containing 371 seats and a maximum building height of 40 feet	1/20/2010, 2/2/2012	3/29/2012	4/10/2012		ement to determine ea and setbacks	13-118	5/5/2014	Issued	Completed
5/4/2011	9449 & 9418 Collins Ave	Grand Beach-341 room hotel	5/18/2011, 6/15/2011	7/28/2011	9/13/2011	341 units	341 units	12-144	5/5/2012	Issued	Completed
7/17/2012	9379, 9365 & 9349 Collins Ave	Chateau Ocean Residences - Demolition of existing 92-room hotel; construction of 90-unit residential condominium building and accessory amenities	8/12/2012, 9/11/2012	12/4/2012	1/24/2013	325 units	85 units (however approximately 58 were built)	14-132	9/24/2014	Issued	Completed
Original submittal: 7/13/2012 Site plan amendment: 4/16/16	9011 Collins Ave	Surf Club - restoration of the famous surf club historic structure and for the construction of new improvements	7/31/2012, 8/23/2012, site plan amendment: 5/16/2016, 8/4/2016, 3/9/2017, 5/11/2017	Original site plan: 9/27/2012, site plan amendment: 8/31/2017	Original site plan: 10/15/2012, site plan amendment: 10/10/2017	762 units	257 units	13-727	6/27/2014	Issued	Under Construction
7/20/2012	9450 Collins Ave	The Shul - New multiuse glass atrium and joining learning center (3 stories)	2/11/2013, 3/27/2013, 7/9/2013	2/27/2014	10/28/2014		on of 8,558.9 square feet	14-509	11/12/2015	Issued	Under Construction
3/15/2015	201, 203, 205, 207, 209 & 215 88th St - 8809 Harding Ave	Surfside Condo's - redevelopment of (7) parcels into single unified condo development	4/2/2015, 6/3/2015	8/27/2015	12/8/2015	65 units	28 units	16-569		Plans approved, waiting on GC	Pending selection of GC
8/12/2015	9133 Collins Ave & 9149 Collins Ave	Surf Club II - Redevelopment of property with a multi-family residential project and renovation of existing historic structure	9/4/2015, 3/9/2017, 9/17/2017	12/7/2017	2/13/2018	199 units	48 condominium units, 31 hotel rooms			Has not applied for permit yet	
Original submittal: 2/11/2016 Revised submittal: 5/31/18	9380, 9372, 9364, 9348, 9340, 9322, 9316 & 9300 Collins Ave	9300 Collins Ave - demolition of all existing improvements, construction of 3-story building	Original submittal: 3/10/2016, 4/27/2016 Revised submittal: 6/27/2018, 8/28/2018, 11/1/18	Original approval: 7/18/2016, Revised approval: 11/29/18	Original approval: 11/10/2016, current site plan has not been approved yet. Scheduled for February 26, 2019	250 units	Current request has not been scheduled for commission yet. Request is for 205 units	18-610		Has not applied for permit yet	
5/4/2016	8955 Collins Ave	Residential Condominiums	6/20/2016, 7/27/2016	10/27/2016	11/10/2016	110 units	16 units	16-602	12/26/2017	Issued	Under Construction
Oct-16	9116 Harding Ave	303 Surfside - 4 Townhouses	11/2/2016, 2/7/2017, 5/18/2017	6/27/2018	4/14/2018	8 units	4 units			Has not applied for permit yet	
5/19/2017	8995 Collins Ave	Surf House - site plan approval for expansion to existing multi-family building	6/19/2017, 8/24/2017, 9/28/2017	2/22/2018, 4/26/2018, 5/31/2018, no approval yet from PZ, must be heard again by the Board	Not scheduled yet for TC until recommendation from PZ	99 units	Current request has not been scheduled for commission yet. Request is for 55 units			Has not applied for permit yet	
Original submittal: 10/26/2017	Abbott Lot	Unsolicited Proposal (P3)									On hold
Original Submittal: 1/06/2015 Revised submittals: 8/01/2016, 12/23/2016, 03/09/2018,	8851 Harding Avenue	18 multi-family units	01/22/2015, 08/18/2016, 01/23/2017, 03/23/2018, 11/29/2018	Scheduled for 01/31/2019	Not scheduled yet for TC until recommendation from PZ	33 units	18 units			Has not applied for permit yet	

# Attachment "D"

#### TOWN OF SURFSIDE, FLORIDA

#### MONTHLY BUDGET TO ACTUAL SUMMARY

#### FISCAL YEAR 2018/2019

As of DECEMBER 31, 2018

#### 25% OF YEAR EXPIRED (BENCHMARK)

Page

1 of 3

GOVERNMENTAL FUNDS	ACTUAL	ANNUAL BUDGET	% BUDGET
<i>GENERAL FUND - 001</i> REVENUE EXPENDITURES Net Change in Fund Balance Fund Balance-September 30, 2018 (Unaudited) Fund Balance-December 31, 2018 (Reserves)	\$ 9,297,137 3,098,168 6,198,969 10,628,234 \$ 16,827,203	\$16,622,251 \$16,622,251	56% 19%
TOURIST RESORT FUND - 102 REVENUE EXPENDITURES Net Change in Fund Balance Fund Balance-September 30, 2018 (Unaudited) Fund Balance-December 31, 2018 (Reserves)	\$ 474,988 641,725 (166,737) 305,877 \$ 139,140	\$2,940,500 \$2,940,500	16% 22%
POLICE FORFEITURE FUND - 105 REVENUE EXPENDITURES Net Change in Fund Balance Fund Balance-September 30, 2018 (Unaudited) Fund Balance-December 31, 2018 (Reserves)	\$ - 2,395 \$ (2,395) 159,527 \$ 157,132	\$113,800 \$113,800	0% 2%
TRANSPORTATION SURTAX FUND - 107 REVENUE EXPENDITURES Net Change in Fund Balance Fund Balance-September 30, 2018 (Unaudited) Fund Balance-December 31, 2018 (Reserves)	\$ 16,787 38,830 (22,043) 247,445 \$ 225,402	\$231,262 \$231,262	7% 17%
BUILDING FUND - 150 REVENUE EXPENDITURES Net Change in Fund Balance Fund Balance-September 30, 2018 (Unaudited) Fund Balance-December 31, 2018 (Reserves)	\$ 206,574 243,480 (36,906) 2,825,208 \$ 2,788,302	\$1,427,535 \$1,427,535	14% 17%
CAPITAL PROJECTS FUND - 301 REVENUE EXPENDITURES Net Change in Fund Balance Fund Balance-September 30, 2018 (Unaudited) Fund Balance-December 31, 2018 (Reserves)	\$         277,449           9,271         268,178           2,158,902         \$           \$         2,427,080	\$1,470,000 \$1,470,000	19% 1%

NOTES:

\* Many revenues for December 2018 are received in subsequent months (timing difference) and are recorded on a cash basis in the month received.

A. Includes \$2,000,000 available for hurricane/emergencies. The balance of \$8,628,234 is unassigned fund balance (reserves).

		Page	2 of 3
PROPRIETARY FUNDS	ACTUAL	ANNUAL BUDGET	% BUDGET
WATER & SEWER FUND - 401 REVENUE EXPENDITURES Change in Net Position Unrestricted Net Position-September 30, 2018 (Unaudited) Unrestricted Net Position-December 31, 2018 (Reserves)	\$ 814,245 542,801 271,444 (1,705,883) \$ (1,434,439) B	\$3,807,941 \$3,807,941	21% 14%
MUNICIPAL PARKING FUND - 402 REVENUE EXPENDITURES Change in Net Position Unrestricted Net Position-September 30, 2018 (Unaudited) Unrestricted Net Position-December 31, 2018 (Reserves)	\$         388,614           264,434           124,180           1,024,087           \$         1,148,267	\$1,219,000 \$1,219,000	32% 22%
SOLID WASTE FUND - 403 REVENUE EXPENDITURES Change in Net Position Unrestricted Net Position-September 30, 2018 (Unaudited) Unrestricted Net Position-December 31, 2018 (Reserves)	\$         514,237           377,222         137,015           641,977         \$           \$         778,992	\$1,910,182 \$1,910,182	27% 20%
STORMWATER FUND - 404 REVENUE EXPENDITURES Change in Net Position Unrestricted Net Position-September 30, 2018 (Unaudited) Unrestricted Net Position-December 31, 2018 (Reserves)	\$         117,682           57,476         60,206           3,487,252         \$           \$         3,547,458	\$753,064 \$753,064	16% 8%
FLEET MANAGEMENT FUND - 501 REVENUE EXPENDITURES Change in Net Position Unrestricted Net Position-September 30, 2018 (Unaudited) Unrestricted Net Position-December 31, 2018 (Reserves)	\$ 309,262 140,656 168,606 0 \$ 168,606	\$1,237,057 \$1,237,057	25% 11%

NOTES:(con't)
 B. The Unrestricted Net Postion of (\$1,434,449) reflects an improvement over the September 30, 2017, Unrestricted Net Position deficit of (\$3,048,579). The FY2018 estimated net improvement to Unrestricted Net Position was \$1,342,696. The average net monthly improvement is expected to be about \$110,000 during FY2019.

-libla Enla n

Christopher Wallace, Interim Finance Director

Guillermo Olmedillo, Town Manager

#### Town of Surfside

#### **Net Funds Historical Balances**

#### Period 2015 - December 2018

FUND	9/30/2015	9/30/2016	9/30/2017	9/30/2018	12/31/2018	CAGR <sup>(a)</sup>
General	\$ 5,905,726	\$ 7,368,408	\$ 8,460,802	\$ 10,628,234	\$ 16,827,203	21.6%
Tourist Resort	339,396	363,407	469,880	305,877	139,140	-3.4%
Police Forfeiture	113,431	141,755	164,933	159,527	157,132	12.0%
Transportation Surtax	440,662	354,264	388,363	247,445	225,402	-17.5%
Building	-	-	1,742,910	2,825,208	2,788,302	27.3%
Capital Projects	182,903	1,154,352	576,122	2,158,902	2,427,080	127.7%
Water & Sewer	(2,705,871)	(2,827,890)	(3,048,579)	(1,705,883)	(1,434,439)	-14.3%
Municipal Parking	1,089,165	1,111,941	811,013	1,024,087	1,148,267	-2.0%
Solid Waste	340,391	245,941	429,743	641,977	778,992	23.6%
Stormwater	4,051,768	3,392,370	3,264,379	3,487,252	3,547,458	-4.9%
Fleet Management	-	-	-	-	168,606	N/A
Total	\$ 9,757,571	\$ 11,304,548	\$ 13,259,566	\$ 19,772,626	\$ 26,773,143	28.7%

(a) - CAGR stands for Compound Average Growth Rate, and is a useful measure of growth over multiple time periods. It represents the growth rate of a Fund Balance from the initial time value to the ending balance if you assume that the fund has been compounding over a time period.