



TOWN MANAGER'S REPORT

MARCH 12, 2019

COMMUNITY PROGRAMS / INITIATIVES / ENHANCEMENTS

- I. SEE CLICK FIX REPORT – Attachment “A”**
- II. SOCIAL MEDIA (NEXTDOOR) REPORT – Attachment “B”**
- III. DEVELOPMENT APPLICATION PROCESS (2009 – PRESENT) – Attachment “C”**
- IV. DEVELOPMENT APPLICATIONS STATUS**

A. 8851 Harding – The applicant has submitted plans for an 18 unit development. The DIC meeting was held on March 26, 2018. The DRG meeting was held on November 29, 2018. The Planning and Zoning Board meeting was held on January 31, 2019 and the board recommended approval to the Town Commission. The application will be scheduled for an upcoming Town Commission meeting.

B. 8995 Collins – A site plan was submitted on May 19, 2017. Three DRG meetings were held on June 19, 2017, August 24, 2017, and September 28, 2017. The DIC meeting was held on November 16, 2017. The application was heard at the February 22, 2018 Planning and Zoning Board meeting where it was deferred. Since, it has been deferred five times for different reasons, such as, revision of the traffic analysis, lack of quorum, and the applicant's request for a deferral. The application will be scheduled for a Town Commission meeting, once the Planning and Zoning Board issues its recommendation.

C. 9300 Collins – A site plan was submitted on May 31, 2018 for a 207 room hotel development. The plans were reviewed by staff and a DRG meeting was held on June 27, 2018. The applicant has submitted revisions and a second DRG meeting was held on August 30, 2018. The applicant resubmitted the plans on October 23, 2018 and a final DRG met on November 1, 2018. The Planning and Zoning Board heard this application on November 29, 2018 and recommended approval with conditions. The Town Commission approved the project at the Special Town Commission meeting held on February 26, 2019.

V. TOWN DEPARTMENTS

Code Compliance Division

A. Code Violation Cases: As of February 28, 2019, the total number of active, open cases being managed is 237; of these cases, 118 cases are still under investigation and are working towards compliance; 2 cases are on-hold; 25 are in the Special Master hearing queue; 13 cases are in post-Special Magistrate action status; 5 cases have pending liens, and 74 cases have been issued liens and remain unpaid. Properties with unpaid liens are sent reminder letters on a quarterly basis.

B. Collected Civil Penalty Fines: Unresolved code compliance cases accrue fines until the code violation is resolved. After the violation is abated, then the property owners are notified to remit the fine amount due. In many cases, the fine amount is either paid, resolved via a settlement agreement, or referred to the Town's Special Master for a hearing and ruling on the fine amount due.

The following is a summary by fiscal year of the fine amounts collected:

- FY 18/19: Through February 28, 2019, 48 cases have paid/settled for a total collection of \$8,346
- FY 17/18: 92 cases have paid/settled for a total collection of \$29,576
- FY 16/17: 117 cases have paid/settled for a total collection of \$40,842
- FY 15/16: 152 cases paid/settled for a total of \$137,282

Finance Department

Monthly Budget to Actual Summary as of January 31, 2019 – Attachment "D"

Police Department

A. *February 2019 Enforcement Statistics (February 1 - February 26, 2019):*

- Traffic Citations – 274
- Parking Citations – 503
- Arrests – 11
- Dispatch Events – 1,310
- Incident/Crime Reports- 74
- Suspicious Person Checks - 23

B. *Special directed Patrol/Burglary Details have been conducted in the residential neighborhood which include enforcement of suspicious vehicles and persons and community and public engagement.*

C. Traffic Mitigation Program Status Report

Public safety is the number one priority for the Town of Surfside. Along with public safety, quality of life is a focus of the Town. One element that impacts both public safety and quality of life is traffic. Traffic has increased significantly in recent years on Collins Avenue and Harding Avenue regionally as well as locally in Surfside. These roadways are major north/south thoroughfares for vehicles to avoid I-95 and Biscayne Boulevard traffic congestion. Lane closures at developments in Surfside and neighboring jurisdictions add to this traffic overcrowding. Drivers have learned they can avoid the backup on Collins Avenue and Harding Avenue by traveling west into the residential neighborhoods. There are no sidewalks in the single-family home areas of Surfside and with many families and children who play, walk and bike on the streets, traffic mitigation strategies are continuous for the Town Commission and Staff in our goal to keep Surfside safe and enjoyable. In order to accomplish our goals Staff works in partnership with the State of Florida Department of Transportation and Miami-Dade County authorities who have jurisdiction over the roads in Surfside. The following chart illustrates and tracks the progress of this ongoing effort.

#	TIMEFRAME	INITIATIVES	STATUS	UPDATE(S)
Short Term (0 – 6 months)				
1.		New Speed Bumps	Re-Opened November 2018	<p>New speed bumps have been installed at the following locations:</p> <ul style="list-style-type: none"> • 8900 block of Abbott Avenue • 9100 block of Abbott Avenue • 9300 block of Abbott Avenue • 9500 block of Byron Avenue (second speed bump) <p>November/December 2018: new speed bump location in the 9400 block of Abbott Avenue being evaluated.</p> <p>The location of the speed bump was determined and installation scheduled for February 2019.</p> <p><u>During February 2019, new speed bumps were installed at the following locations:</u></p> <ul style="list-style-type: none"> • <u>9300 block of Abbott Avenue</u> • <u>9400 block of Abbott Avenue</u> • <u>9500 block of Carlyle Avenue</u>



<p>2.</p>		<p>Loop Detector Installation</p>	<p>In progress</p>	<p>CGA was authorized to move forward with the preparation of the bid documents for the traffic loops at three signalized intersections along Harding Avenue. CGA will need to provide updated scope of services and fee in order to provide traffic counts and traffic analysis at subject intersections (before and after traffic analysis) per commission request at 05-09-17 meeting. The east Stop Bar at 93 Street & Harding Avenue will be moved back.</p> <p>On August 8, 2017, CGA submitted their additional service agreement for completing the before and after traffic analysis at the signalized intersections along Harding Avenue that new traffic loops are being installed. At the Commission meeting where the Post Design Services contract was approved, the Mayor and Commission asked if CGA could do a before and after analysis in order to evaluate the change in traffic operations at these subject intersections. The traffic counts are currently scheduled for the 29th, 30th or 31st of August (second week of regular school).</p> <p>Loop detectors have been approved for Harding Avenue at 88th, 93rd and 94th Streets.</p> <p>On November 3, 2017, CGA submitted for review and approval Work Authorization No. 106 for Surfside Traffic Signal Modification – Traffic Analysis. The scope of the project includes Pre – Post Construction Analysis of four intersections on Harding Avenue at 88th, 93rd, 94th and 95th Streets. Total cost not to exceed \$14,200.62.</p> <p>On January 29, 2018, a Traffic Signal Modification Mandatory Pre-Bid Opening was held at 10:30 a.m. The Assistant Town Manager, CGA, Public Works and Police Department representatives attended. No bidders attended.</p> <p>On March 8, 2018, a Traffic Signal Modification Mandatory Pre-Bid Opening was held at 2:00 p.m. The Town has received two bids. The Public Works Department and CGA are evaluating the bids. Once the bids are evaluated and ranked, Town staff will present their recommendation for final bid selection and award to the Town Commission.</p> <p>In a letter dated April 16, 2018, reference Town of Surfside Traffic Signal Modifications ITB No. 2018-01 and CGA Project No. 15-8083, CGA Director of</p>
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				<p>Construction Engineering, Robert McSweeney, provided an analysis of the two bids received for the Surfside Traffic Signal Modification Project and recommendation for award of Contract. Under Power Corp. was the apparent low bidder with a Base Bid of \$109,045.23. Upon review, they found the bid is complete and appropriate for the proposed work. In keeping with the Town to award a Contract to the most responsible and responsive bidder whose bid is in conformance with the Bidding Documents and is in the best interest of the Town, they recommend that the Town of Surfside award the contract for the referenced project to Under Power Corp.</p> <p>At the June 12th, 2018 Commission Meeting, the Town Commission voted to approve the recommendation from CGA awarding the contract to Under Power Corp. The project is moving forward pending CGA Notice to Proceed and required permitting.</p> <p>CGA has collected traffic counts and completed intersection analysis at the Harding Avenue and 88th Street, Harding Avenue and 93rd Street, Harding Avenue and 94th Street and Harding Avenue and 95th Street intersections. Next step is to complete new traffic counts and intersection analysis once the traffic loops at all four intersections have been installed. This traffic analysis will be summarized in a memorandum.</p> <p>Public Works Department and CGA held a pre-con meeting. Contractor applied for County permit. A Notice to Proceed (NTP) will be given when contractor has permit. 30 to 45 days for completion after start.</p> <p>On 8-8-2018, the awarded contractor, Under Power Corporation, submitted the following permit applications to Miami Dade County:</p> <p>Permit No. 2018006371 – Harding Av & 88 St Permit No. 2018006374- Harding Ave & 93 St Permit No. 2018006373 – Harding Ave & 94 St</p> <p>On 8-21-2018, Miami-Dade Traffic Engineering Division provided comments on their already approved plans. They had asked for one of the pedestrian signal phases to be modified.</p>
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			<p>On 8-22-2018, Under Power Corporation picked up 18 revised signed and sealed sets from CGA. On 8-23-2018, the revised plans were submitted to the County for permitting by the contractor. It seems that the County has a 12-day turn-around for these permits. Bob McSweeney has been keeping track of the County’s review time and the contractor has kept CGA informed every step of this process.</p> <p>For Harding Avenue and 95th Street, CGA received an email from David Hayes (Miami-Dade County) stating that they could not sign-off on the project because they needed revised plans to reflect the same pedestrian phase modifications requested at 88th Street, 93rd Street, and 94th Street. Revised plans for Harding Avenue and 95th Street will be submitted to Miami-Dade County on 8-27-2018.</p> <p>Under Power Corp., project manager Guillermo Vado, left the company on 09-14-18, and the new project manager is Eddie Macias e.macias@underpowercorp.com.</p> <p>GCA contacted FDOT Operations concerning the Construction Agreement renewal and loop material revision, and were referred to the FDOT Permits Department. GCA have a call/message into them, and will advise as to any potential delay once we have more information.</p> <p>On 11-27-18 a meeting was conducted with Town Administration, Public Works, Police Department, and CGA regarding the Loop Detector Installation. It was determined that the project can commence on 12-10-2018 and the work hours will be 8:00 AM – 6:00 PM, Monday-Friday. The Police Department will provide personnel to assist with lane closures. The contractor, Under Power Corp., was contacted and advised to provide a construction schedule, work plan narrative, and MOTs regarding the program prior to commencing work.</p> <p>Loop Detector installation work began the week of 12-17-2018 and FDOT advised that the contractor has a 90-day window to complete the work. Traffic advisories were emailed to residents and posted on the Town website regarding the construction</p>
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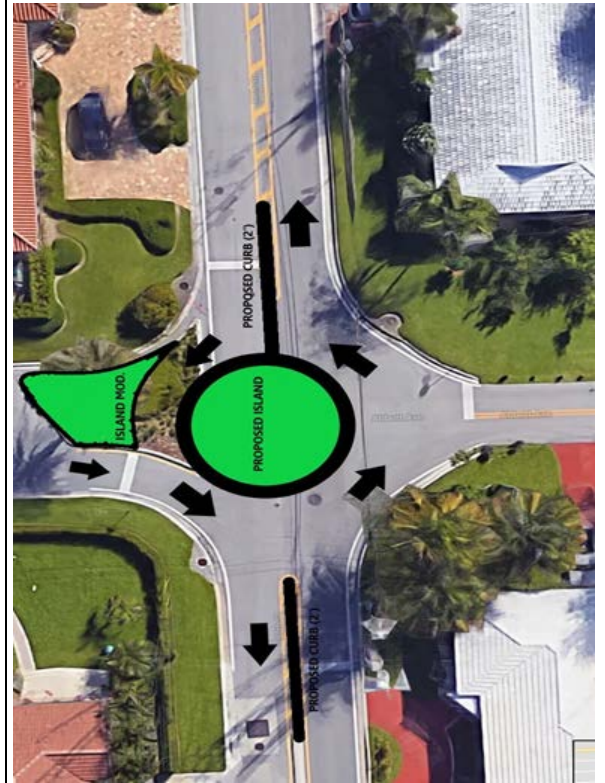
				<p>work and anticipated lane closures on Harding Avenue.</p> <p>FDOT halted the installation to obtain additional permits. They were not able to perform directional drilling at the intersections. FDOT and the Town have a scheduled meeting on Thursday 01-31-2019 to discuss the new project timeline.</p> <p><u>As of February 2019, due to unforeseen field conditions encountered by Contractor, loop detection project construction drawings are being revised. The revised drawings will be submitted to FDOT for re-permitting since the changes require trenching of roadway. Engineer of Record is currently working on construction drawings for re-submittal.</u></p>
3.		Install a crosswalk at 90 th Street & Harding Avenue (north side)	Open	<p>FDOT agreed to reconsider installing a traffic signal at the location, pending study (count). The Town installed traffic delineators designed to allow a left turn only onto Harding Avenue, preventing vehicles from traveling westbound across the intersection.</p> <p>The 200 block of 90th Street has been converted to one-way traffic eastbound only. This new traffic pattern has eliminated the hazard of vehicles traveling west across Harding Avenue at 90th Street where a curve hindered line of sight for drivers.</p> <p>No Turn on Red signage has been installed at 90th Street & Collins Avenue for vehicles traveling eastbound in the 200 block of 90th Street.</p> <p>Crosswalk markings (Thermoplastic) installation will be performed in February 2019.</p> <p><u>Crosswalk markings (Thermoplastic) installation was delayed until March 2019 to allow the new pavement to properly cure.</u></p>
4.		Collins Ave and Harding Ave. Request for additional speed limit signs & pavement markings within Town of Surfside. FDOT CTP 2018-03-0031	Open	<p>Per Arturo Patulot, Traffic Operations D6, Florida Dept of Transportation (FDOT) 305-470-5303, arthuro.patulot@dot.state.fl.us:</p> <p>FDOT Traffic Operations office conducted a field review along the subject roadway segment from 88th to 96th streets both NB and SB directions and</p>

				<p>has decided to install five (5) additional posted speed limit signs 30 MPH and three (3) sets of pavement markings 30 MPH for better exposure and driver’s compliance at the following locations:</p> <p>Collins Avenue facing Northbound traffic Two (2) additional 30 MPH speed limit signs (Right & Left of roadway) and 30 MPH pavement markings north of 90th Street One (1) additional 30 MPH speed limit sign (Right of roadway) north of 92nd Street Two (2) additional 30 MPH speed limit signs (Right & Left of roadway) north of 94th Street</p> <p>Harding Avenue facing Southbound traffic 30 MPH pavement markings for the three lanes across from existing speed limit sign south of 96th Street</p> <p>30 MPH pavement markings for the three lanes across from existing speed limit signs south of 92nd Street</p> <p>The proposed improvements will be completed by FDOT maintenance when workload and schedule permit. No anticipated completion dates were provided.</p> <p>FDOT was notified by email for an update on the status and Public Works is awaiting their response.</p>
5.		Evaluate Sidewalk Options	Open	Town Commission approved a motion to continue to evaluate pedestrian safety options in Surfside.
6.		<p>95th Street & Harding Avenue (westbound), left Turn lane added.</p> <p>300 block of 95th Street (eastbound), right turn lane added.</p>	Closed	<p>On 04-27-2017, the traffic lanes in the 200 block of 95th Street, between Collins Avenue and Harding Avenue were modified to improve the traffic flow. New lane pavement markers delineate the new vehicular traffic flow for westbound traffic on 95th Street approaching Harding Avenue. The pavement markings allow vehicles to travel in two lanes west of the alleyway with one lane designated for travel westbound only on 95 Street across Harding Avenue, and the other lane designated as a left turn only lane for vehicles turning southbound onto Harding Avenue. Three parking spaces on the North East side of 95 Street & Harding Avenue have been eliminated to allow for a westbound travel lane.</p>

				<p>As of 08-22-2017, the traffic flow in the 300 block of 95th Street, between Abbott Avenue and Harding Avenue, has been altered. The new lane pavement markers delineate the new vehicular traffic flow for eastbound traffic on 95th Street approaching Harding Avenue. The pavement markings allow vehicles to travel in two lanes east of the alleyway with one lane designated for travel eastbound only on 95th Street across Harding Avenue, and the other lane designated as a right turn only lane for vehicles turning southbound onto Harding Avenue. The loading zone at this location has been eliminated to allow for a right turn only lane. Please refer to the traffic diagram below.</p> 
<p>7.</p>		<p>New Stop Signs at all intersections west of Harding Avenue</p>	<p>Closed</p>	<p>Public Works installed stop signs at the following locations:</p> <ul style="list-style-type: none"> • 89th Street & Byron Avenue (east-west) • 90th Street & Abbott Avenue (east-west) • 90th Street & Carlyle Avenue (east-west) • 92nd Street & Abbott Avenue (east-west) • 92nd Street & Carlyle Avenue (east-west) <p>In September 2018, Public Works relocated the stop sign and stop bar at Carlyle Avenue and 90th Street (for Northbound traffic on Carlyle Avenue) 15 feet north to allow for an enhanced traffic sight cone at the intersection.</p> 

8.		New Stop Bar Reflectors	Closed	<p>New Stop Bar Reflectors Installed</p> <p>In September 2018, Public Works conducted an inspection of the Stop Bar Reflectors and determined which reflectors were non-operational. The vendor will be replacing the non-operational reflectors under warranty.</p> <p>Public Works ordered 24 new reflectors that will be installed at the following locations:</p> <ul style="list-style-type: none"> • 90th Street and Froude (all directions) • 90th Street and Byron (all directions) • 90th Street and Abbott Avenue (East and West directions) • Yellow reflectors will be installed prior to the speed bumps in the 9500 block of Byron Avenue to alert drivers. <p>During November 2018 all non-operational Stop Bar Reflectors were replaced and are now functional. Additionally, new Stop Bar Reflectors were installed at the following locations:</p> <ul style="list-style-type: none"> • 90th Street and Froude (all directions) • 90th Street and Byron (all directions) • 90th Street and Abbott Avenue (East and West directions) • Reflectors will be installed prior to the speed bumps in the 9500 block of Byron Avenue to alert drivers.
9.		<p>Revisit Street Closure</p> <ul style="list-style-type: none"> ○ 94th Street / Abbott Avenue 	Closed	Town Commission approved a motion against revisiting this item.
10.		New Street Closure Byron Avenue (northbound) at 88 th Street	Closed	<p>Requires study, Miami-Dade County and Miami Beach approval.</p> <p>On 11-29-17, Town Manager, Chief Allen and Public Works Director attended a meeting with Miami-Dade County and City of Miami Beach administration regarding the closure of northbound traffic at 88th Street and Byron Avenue.</p> <p>The above meeting resulted in a plan to add curbing to the 88th Street median extending it to Abbott Avenue. The result will prohibit drivers from executing illegal U turns disrupting the traffic flow and area residents which has been a continuous problem.</p>

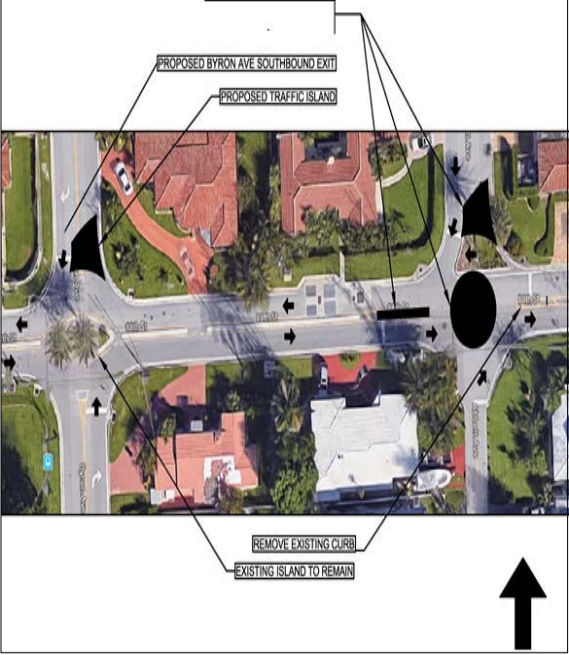
The following traffic modification Project has been developed to improve the traffic flow at 88th Street and Abbott Avenue.




Public Works completed the installation of the pictured vehicular traffic pattern at 88th Street & Abbott Avenue. On March 12, 2018, a 60-day testing period will begin before final approval.

The 60-day trial period before final approval continues. There have been no traffic accidents reported and no matters of concern have been brought to the attention of the Police Department.

At the Special Town Commission Meeting held May 22, 2018, the Town Commission approved the below traffic pattern design (Option A) for 88th Street and Abbott Avenue. A traffic circle at Abbott Avenue on 88th Street will allow traffic to flow east, west and south. Traffic islands on Abbott Avenue and Byron Avenue at 88th Street will prevent vehicles from traveling north on those avenues from 88th Street.

				 <p>Public Works has begun work on the new traffic mitigation design on 88th Street & Abbott Avenue. The project is estimated to be completed by mid-July.</p> <p>Project completed.</p>
11.		Install a centerline curb on 95 th Street between Abbott and Byron Avenues ○	Closed	Public Works installed delineators to deter trucks from traveling west on 95 th Street.
12.		Eliminate Crosswalks on Collins (north) & Harding (south) Avenues	Closed	FDOT stated that eliminating crosswalks would hinder pedestrian travel and further study would be required before they can agree to that recommendation.
13.		Create Vehicular Circulation Plans for New Construction Projects Minimize lane closures	Closed	MOT’s and circulation plans for new construction projects was a primary topic of discussion with FDOT and the surrounding jurisdictions representatives. A plan to improve the coordination of projects and to enhance communication by FDOT providing notice well in advance of all approved MOT’s to the three jurisdictions was agreed upon. The early notice system has shown an improvement.
14.		Install traffic light at 96 th Street & Abbott Avenue	Closed	Town Manager Olmedillo, Chief Allen, Captain Yero and Randy Stokes, from the Town and Eric Czerniejewsky from CGA, spent a few hours with Ramon Sierra, FDOT District 6. Several simulations were run, and the result is that the back-up traffic

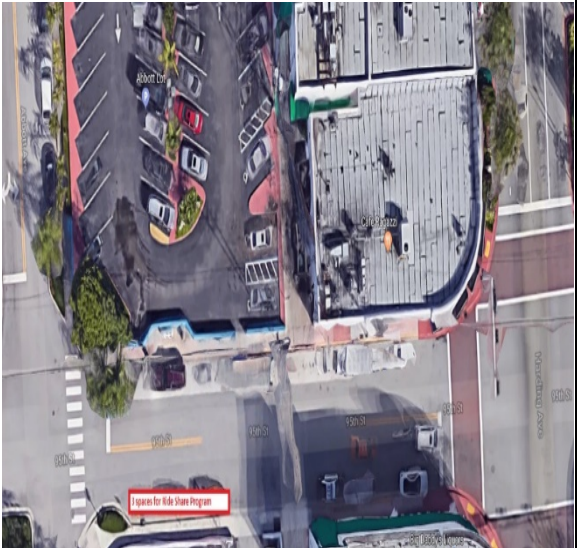
		Eliminate left hand turn at 96 th Street & Byron Avenue		<p>in the east bound direction made congestion worse on 96th Street. This will not allow the vehicles turning right from Byron to move, causing a longer back-up on Byron and creating additional congestion on Harding and Collins.</p> <p>FDOT will not eliminate the left turn at 96 Street & Byron Avenue.</p>
15.		<p>Send demand letters to mapping companies</p> <ul style="list-style-type: none"> ○ Waze – Free Community-based GPS, Maps & Traffic Navigation App 	Closed	The Town became a Participating Member of the Connected Citizens Program. This is the Town’s effort to address in real-time reported accidents and improve navigation throughout the Town.
16.		On-Street Parking Reconfiguration - 200 block of 90 th Street	Closed	<p>On Monday 10-08-18, Public Works advised that the 200 block of 90th Street On-Street Parking Reconfiguration would begin in October 2018, with Police/Parking Officers blocking off the street to complete the stripping. Stripping Reconfiguration diagram below.</p>  <p>On Monday 10-29-18, the striping and reconfiguration was completed.</p>
Intermediate Term (7-18 months)				
1.		<p>Design 91st Street Improvements</p> <ul style="list-style-type: none"> ○ Sidewalk, landscaping and buried utilities 	Open	Awaiting the study of walkability by FIU.
2.		Create One-Way Streets 88 th , 89 th , 90 th and 91 st Street between Collins & Harding Avenues	Closed	A Town meeting was held July 18 th , 2017, to present a new traffic pattern plan making 89 th Street one-way only for westbound vehicular traffic from Collins Avenue to Hawthorne Avenue and 90 th Street one-way only for eastbound vehicular traffic from Bay Drive to Collins Avenue.


				<p>The Town Commission approved to conduct a test of a new streetscape design on 89th and 90th Streets, between Harding and Hawthorne. The test consists of creating a safe pedestrian path and a green area in what is currently the paved area of those streets. Because width of the street will be narrowed during the test, the streets will be changed to a one-way system, with 89th Street traffic moving from east to west and 90th Street traffic moving from west to east. The streets will be marked with paint to designate the pedestrian area as well as the green/parking area. The test is scheduled to begin in early December and run for a period of 60 days. At the end of the test period, staff will present a report to the Town Commission.</p> <p>The new streetscape testing was initiated December 14, 2017. The testing has gone smoothly with no incidents to report thus far. A main focus has been directed toward providing information, answering questions and educating residents and all who travel the area on the details and goals of the project.</p> <p>At the February 13th, 2018 Town Commission Meeting the Town Administration was granted time extension of sixty days to the One-Way Street Project in order to survey the streets for ADA compliance in the pedestrian lanes and to acquire more data on traffic counts.</p> <p>A One-Way Streets Town Hall Meeting was held on March 28th, 2018. Notifications for the March 28th One-Way Streets Town Hall Meeting have been distributed via the following channels:</p> <ul style="list-style-type: none"> • Publicly Noticed Meetings and Agenda Packets (Town Commission & Planning & Zoning) • Letter mailed to residences on 89th and 90th streets for first meeting held in July (similar to planning & zoning notices) • Door hangers to residences on 89th and 90th streets • Posted notice at Publix and Starbucks • Multiple e-blasts • Website notices on the calendar and town news • Included in multiple gazette newsletters • Channel 93 • Nextdoor postings on the Town’s page
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				<ul style="list-style-type: none"> • Delivery of meeting notices to residencies on 89th and 90th streets for second meeting held in March • Surveys on Nextdoor and SurveyMonkey <p>Town collected resident feedback through a number of these channels including emails and phone calls.</p> <p>At the April 10th, 2018 Town Commission Meeting, the Town Commission approved a motion to terminate the One-Way Street Project tested on 89th Street and 90th Street.</p> <p>On April 16th, 2018, Public Works returned the traffic pattern on 89th Street and 90th Street to two-way traffic west of Harding Avenue.</p>
3.		Road closure of 95 th Street and Abbott Avenue	Closed	<p>On November 7, 2017, CGA submitted for review and approval Work Authorization No. 108 for Traffic Feasibility Study for Abbott Avenue and 95th Street. The project includes Traffic Analysis and Modeling of the road closure at 95th Street and Abbott Avenue. Total cost will not exceed \$20,149.58.</p> <p>On January 29, 2018, the Town Manager held a meeting with CGA Traffic Engineer Eric Czerniejewski, Asst. Town Manager Duncan Tavares, Public Works Director Randy Stokes and Captain Yero to review and discuss the Feasibility Study results.</p> <p>This item has been deferred due to the impact of closing the 95th Street would generate.</p>
Long Term (19+ months)				
1.		Gate the area west of Harding Avenue and create a special taxing district.	Open	This item is provided here as a place holder.

#	PARKING / TAXIS	STATUS	UPDATE
1.	The Town of Surfside added 18 new single parking spaces and 2 loading zones in the streets that are east of Collins Avenue. These new parking spaces provide additional parking options for residents and visitors to our Town. The additional loading zones provide a safe location for trucks and other vehicles to deliver goods and services to residents.	Closed	<p>The additional parking spaces are located in the following locations:</p> <ul style="list-style-type: none"> • 100 block of 88th Street (4 spaces) effective 06-01-2017 • 100 block of 90th Street (4 spaces) effective upon completion of on-going construction project

	<p>The total number of single parking spaces added is now 12.</p>		<ul style="list-style-type: none"> • 100 block of 92nd Street (4 spaces) effective 06-01-2017 • 100 block of 96th Street (6 spaces) six single pay parking spaces were removed and the area was designated a Tow-Away Zone. <p>The additional loading zones are located at the following locations:</p> <ul style="list-style-type: none"> • 100 block of 89th Street - effective 06-01-2017 • 100 block of 94th Street - effective 06-01-2017
<p>2.</p>	<p>Taxi Cab Stands added and changed</p>	<p>Closed</p>	<ul style="list-style-type: none"> • The Taxi Cab Stand at 94th Street & Collins Avenue was reduced from (4) vehicles to (2) vehicles. • 94th Street & Harding Avenue (across from Publix) will have a (2) vehicle Taxi Cab Stand. *One metered parking space has been added. • In the 200 block of 92nd Street (North side in front of the Marriott) one metered parking space was removed and replaced with a (1) vehicle Taxi Cab Stand. • A (2) vehicle Taxi Cab Stand has been added to the south side of the 200 block of Collins Avenue. <p>On 11-15-17, Chief Allen met with the management of the Azure Condominium regarding the taxi stand at 94th Street and Collins Avenue. They had no complaints regarding the location of the stand and were not aware of complaints or traffic concerns from residents of the condo. The taxis crossing Collins Avenue do not interfere with the exiting of cars from their building. The manager was happy that the stand was reduced from four to two taxis.</p> <p>One person has voiced opposition with the location of the taxi stand being across the street because it is unsightly and wants it moved.</p> <p>Chief Allen next met with the valet manager of the Grand Beach Hotel who said the two taxi stand is working out well and when a taxi is needed they signal for one from the stand. Chief Allen also met with the General Manager of the</p>

			<p>hotel regarding the concern and asked for one space for a taxi on the hotel property. The GM agreed. The space is just inside the garage and is now opened for taxi use.</p>
<p>3.</p>	<p>2018 Parking Permits for the 9400 and 9500 blocks of Byron Avenue</p>	<p>Closed</p>	<p>The 2018 Byron Avenue Parking Permits are only for residents and their guests on the 9400 & 9500 blocks of Byron Avenue. The application and the registration process instructions were included in the December 2017 Surfside Gazette. Residents must provide proof of residency and may obtain up to 3 permits per household. Only residents and their guests may park in these areas with the proper permit all other vehicles are subject to being issued a parking citation.</p>
<p>4.</p>	<p>Ride Share Pick-up & Drop Off</p>	<p>Closed</p>	<p>Background: There has been a proliferation of citizens utilizing Ride Share services such as Uber and Lyft which has impacted the efficient flow of traffic in the Town of Surfside. The operators for these services have been observed picking up and dropping off their customers in the Surfside Business District occupying Town parking spaces and double parking while picking up or dropping off customers.</p> <p>The Surfside Police Department recommends that a 90 day “Town of Surfside Ride Share Pick-Up & Drop-Off Trial Program” be conducted in the 300 block of 95th Street on the south-side of the road way encompassing three parking spaces closest to Abbott Avenue. See below picture (Red Box Area).</p>  <p>The image is an aerial photograph of a street intersection. A red rectangular box is drawn on the ground, highlighting a specific area on the south side of the road, near the intersection with Abbott Avenue. The area contains several parking spaces and a building. The text '95th Street' is visible on the road. The text 'Abbott Ave' is visible on the building. The text 'Ride Share Program' is visible in a red box at the bottom of the image.</p>

			<p>Budget Impact: There will be a reduction in the Town Parking revenue stream due to three (3) less parking spaces being available for paid parking. There will be incurred costs for procuring signage and possible repainting of the parking spaces.</p> <p>On 07-20-18 the signs for the Ride Share location were ordered and the expected delivery date is in early August 2018. On 07-26-2018, Captain Bambis and Parking Manager Joseph met with Mr. Javier Correoso (Public Affairs Manager) from Uber ride share regarding the new Pick-up and Drop-off site proposed for the 300 block of 95th Street in Surfside. Mr. Correoso was enthusiastic about the trial program that was discussed with him and he is willing to participate and utilize the location in the Uber application for the Pick-up location. He will be contacted days before going live with the location so that he could initiate the information in the Uber application. Mr. Correoso also provided information for his counterpart at Lyft ride share so we could contact them to have the same information on their Lyft application.</p> <p>Effective 08-13-2018, the Ride Share Pick-Up and Drop-Off location in the 300 block of 95th Street was completed:</p> <ul style="list-style-type: none">• All signs installed (2 signs)• Curb line was painted yellow• Vehicle space lines were painted yellow• UBER Ride Share Company has agreed to add the location to their application 
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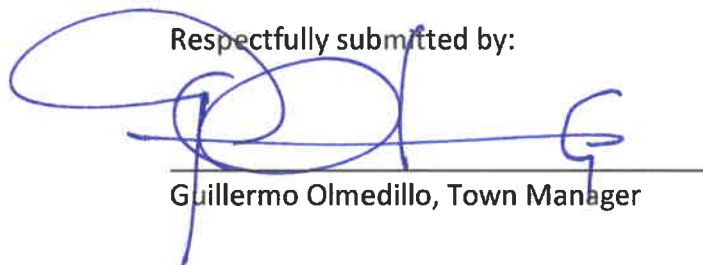
			<p>The Ride Share Pick-up & Drop Off Trial Program concluded on 11-11-18. A Staff Memorandum regarding the program was prepared and submitted by the Police Department which stated that overall impact of the Ride Share Pick-Up & Drop-Off Program has been positive and led to efficiencies of the traffic flow in and around the business district of Surfside. The Police Department recommended that the Ride Share Pick-Up & Drop-Off Program continue as a full-time initiative.</p> <p>The Ride Share Pick-up & Drop-off Program became a permanent on-going program effective November 2018.</p>
<p>5.</p>	<p>Parking Rate Increase for Off-Street Parking (Municipal Parking Lots)</p>	<p>Completed</p>	<p>Town of Surfside Resolution No. 18-2517 was adopted by the Town Commission on 07-10-2018 stipulating a parking rate fee increase from \$1.50 per hour to \$1.75 per hour for all Off-Street (Municipal Parking Lot) spaces.</p> <ul style="list-style-type: none"> • New Parking rate decals were ordered for the Parking Pay Stations with an anticipated delivery date of mid-August 2018. • Temporary Parking Fee Decals with the new rate were placed on the affected Parking Pay Stations. • Effective 07-25-18 at 12:00 pm the \$1.75 Parking rate commenced. Both the Pay Station System and Pay-By-Phone System were updated with the new parking rate for off-street parking. • Notifications of the parking rate change were hand-delivered to Surfside businesses on 07-24-2018. • Email notification of the parking rate change was sent out on 07-25-2018. • Notification of the parking rate change was posted on the Town website on 07-25-2018. • On 07-25-2018, the Town website “Parking” section was reviewed and the areas requiring the new rate change were updated by CGA (Adrian).

			New Parking rate decals were received and they were affixed to the Parking Pay Stations in the Municipal Parking Lots on 08-22-2018.
6.	Replacement of No Parking Signs and additional No Parking Signs 9400 block of Abbott Avenue	Closed	Based on Police Department observations the replacement of No Parking Signs that are in poor condition, and additional No Parking Signs will be installed in the 9400 block of Abbott Avenue. Public Works is working in conjunction with the Parking Department to complete this project. <u>The signs were received and installed the week of February 25th, 2019.</u>

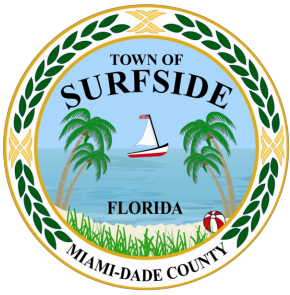
D. Police Events:

- The annual Miami-Dade LEO Awards event was March 2, 2019 at 5:30 p.m. in Doral. The SPD finalists and command staff attended.
- The monthly Bike with the Chief is March 27, 2019 at Town Hall at 5:00 p.m.
- Coffee with the Cops is March 28, 2019 at Starbucks at 10:00 a.m.

Respectfully submitted by:



Guillermo Olmedillo, Town Manager



Town of Surfside, FL

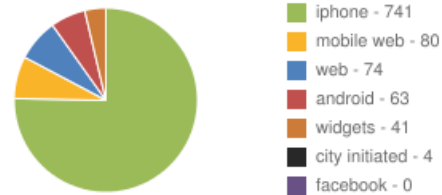
Between Jan 01, 2014 and Feb 26, 2019

1003 requests were opened

981 requests were closed

The average time to close was 26.8 days.

Requests by Source



REQUEST CATEGORY	OPENED	CLOSED	DAYS TO CLOSE
Other	221	218	23.9
Beach Issue	168	159	24.2
Code Compliance (Violation)	136	136	30.4
Parking Issue	89	89	3.6
Police (Safety Concern)	74	74	8.6
Code Compliance (Safety Concern)	75	75	36.8
Street lights (PW)	48	45	150.3
Construction Issues	34	33	10.9
Utilities (Water/Sewer) (PW)	31	30	11.3
Drainage/Flooding (PW)	25	22	21.6
Solid Waste (Residential) (PW)	21	20	27.3
Dog Stations (P & R)	15	15	4.7
Barking Dog	12	12	20.0
96 Street Park (P & R)	10	10	3.2
Surfside Dog Park (P & R)	8	8	1.1
Community Center (P & R)	9	8	0.1
Solid Waste (Commercial) (PW)	6	6	8.4
Hawthorne Tot-Lot (P & R)	6	6	39.2
Pothole (PW)	5	5	31.7
Beach Patrol	4	4	3.8
Dead Animal	3	3	21.0
Graffiti (PW)	3	3	25.2
Graffiti (in park) (P & R)	0	0	0.0
Veterans Park (P & R)	0	0	0.0



Town of Surfside, FL

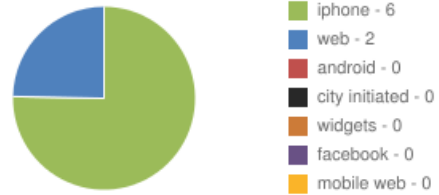
Between Feb 01, 2019 and Feb 26, 2019

8 requests were opened

10 requests were closed

The average time to close was 10.1 days.

Requests by Source



REQUEST CATEGORY	OPENED	CLOSED	DAYS TO CLOSE
Beach Issue	2	2	13.9
Code Compliance (Safety Concern)	2	2	2.3
Code Compliance (Violation)	1	2	16.3
Other	1	2	14.5
Community Center (P & R)	1	1	0.0
Solid Waste (Residential) (PW)	1	0	0.0
Street lights (PW)	0	1	6.9
96 Street Park (P & R)	0	0	0.0
Barking Dog	0	0	0.0
Beach Patrol	0	0	0.0
Construction Issues	0	0	0.0
Dead Animal	0	0	0.0
Dog Stations (P & R)	0	0	0.0
Drainage/Flooding (PW)	0	0	0.0
Graffiti (in park) (P & R)	0	0	0.0
Graffiti (PW)	0	0	0.0
Hawthorne Tot-Lot (P & R)	0	0	0.0
Parking Issue	0	0	0.0
Police (Safety Concern)	0	0	0.0
Pothole (PW)	0	0	0.0
Solid Waste (Commercial) (PW)	0	0	0.0
Surfside Dog Park (P & R)	0	0	0.0
Utilities (Water/Sewer) (PW)	0	0	0.0
Veterans Park (P & R)	0	0	0.0



MEMORANDUM

To: Guillermo Olmedillo, Town Manager

From: Rachel Pinzur, Public Information Representative

Date: February 27, 2019

Subject: **February Social Media (Nextdoor) Report**

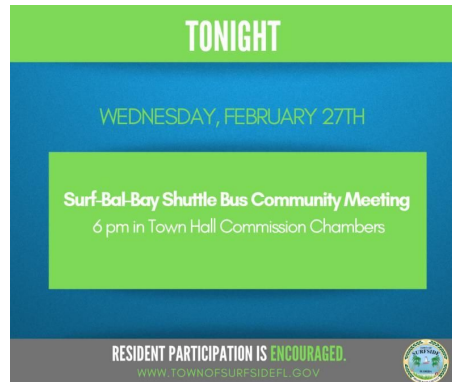
In February, the Town's Public Information Representative (PIR) continued to monitor and post content to Nextdoor in an effort to keep Surfside residents on the platform informed about Town news, special notifications and upcoming events. As part of the Town's communication strategy, the PIR aims to provide residents with helpful and positive information. Nextdoor is only one of several communication channels used to reach residents.

Specifically in February, Nextdoor posts included reminders of community events such as the Beach 5k Run/Walk, the Third Thursdays block party, and Bootcamp and Brews, as well as alerts about community meetings including the Regular Town Commission Meeting, the Administrative Workshop on Zoning Code Feedback, the Beach Renourishment Community Meeting, the Quasi-Judicial Hearing for 9300 Collins Avenue, and the Surf-Bal-Bay Shuttle Bus Community Meeting. Important traffic and water condition alerts were also monitored and disseminated via Nextdoor, including posts about a precautionary water advisory from Miami-Dade Water and Sewer, several lane closures, Community Center slide and pool maintenance, and a burglary situation. Furthermore, the Preferred Communications Survey was announced and promoted, as was the Zoning Code Feedback Survey. Residents were also notified of important updates through the Town website, e-blasts and the Gazette.

Nextdoor provides monthly metrics on the 5th of each month for the previous month to track resident engagement. A summary for February is currently unavailable. However in January, the Town's Public Information Representative posted 21 messages over the course of the month. There are currently a total of 977 verified Surfside residents in the Nextdoor community.

It is important to reiterate the Nextdoor platform is not a replica of the Town's website and Gazette and should not be viewed as such. To that end, information presented on Nextdoor often refers back to the Town's primary communication tools. The Town encourages residents to find information on the Town's website (www.townofsursidefl.gov) and/or by contacting the Town directly.

Surf-Bal-Bay Shuttle Bus Community Meeting tonight at 6 pm



The Surf-Bal-Bay Shuttle Bus Community Meeting will take place tonight, Wednesday, February 27, 2019 at 6 pm in the Town Hall Commission Chambers. If you do not have access to your own transportation to attend the meeting, the complimentary Uride Golf Cart Shuttle will be available to provide transportation to residents. To arrange a pick-up, please call 305.424.8679, Ext 5. Please allow at least 30 minutes. The service is available on a limited basis depending on the demand. The golf cart will continue to run from 5 pm to 9 pm that evening..

Bike with the Chief and Coffee with the Cops this week



Bike with the Chief, which is a popular monthly event that provides residents with the unique opportunity to bike alongside Surfside Police Chief Julio Yero, will take place at 3 p.m. tomorrow, Wednesday, February 27th. Riders will meet and set out from the Town Hall parking lot.

On Thursday, February 28th, residents can also join the Surfside Police Department for

Coffee with the Cops. Enjoy a cup of coffee and learn about how the department is working hard to keep residents safe. Coffee with the Cops begins at 10 a.m. at the Starbucks in Surfside.

For more information, please contact Dina Goldstein at (305) 861 - 4862 or dgoldstein@townofsurfsidefl.gov.

Community Center pool facilities closed for maintenance, Feb. 26-28



Please be advised that the Community Center pool, pool decks, and spa will all be closed for annual maintenance starting today, Tuesday, February 26th through Thursday, February 28th. We apologize for any inconvenience this may cause.

For questions or further information, please contact the Community Center at (305) 866 - 3635.

Reminder: Quasi-Judicial Hearing on Tuesday 2/26 and Surf-Bal-Bay Shuttle Bus Community Meeting on Wednesday 2/27



Please be reminded of two meetings taking place this week at Town Hall.

1) Special Town Commission Meeting / Quasi-Judicial Hearing - 9300 Collins Avenue Tuesday, February 26 at 6 pm in Town Hall Commission Chambers

During the Quasi-Judicial Hearing, the Town Commission will hear from qualifying experts on the proposed 207 room hotel project at 9300 Collins Avenue in order to make a judicial decision about whether or not the proposed plan meets the requirements of the Town Code. In addition, the Town Commission will discuss a resolution for a Closed Captioning system for the Town's public broadcasting channel, Channel 93.

Learn about what a Quasi-Judicial Hearing is in the following link: [https://townofsurfsidefl.gov/docs/default-source/default-document-library/what-is-a-quasi-judicial-hearing .pdf?sfvrsn=3af15d94_4](https://townofsurfsidefl.gov/docs/default-source/default-document-library/what-is-a-quasi-judicial-hearing.pdf?sfvrsn=3af15d94_4)

2) Surf-Bal-Bay Shuttle Bus Community Meeting
Wednesday, February 27 at 6 pm in Town Hall Commission Chambers

This meeting will focus on the Shuttle Bus which services the Surfside, Bal Harbor and Bay Harbour communities, in addition to the current on-board survey project which aims to study the efficiency and ridership of the routes. If you do not have access to your own transportation to attend the meeting, the complimentary Uride Golf Cart Shuttle will be available to provide transportation to residents. To arrange a pick-up, please call 305.424.8679, Ext 7 on the day of the meeting. Please allow at least 30 minutes. The service is available on a limited basis depending on the demand.

Resident participation is encouraged at both meetings.

Reminder: Traffic Alert for Double Lane Closure tonight from 11 p.m. - 5 a.m.



Please be reminded that the Florida Department of Transportation (FDOT) has authorized a double lane closure along the 9200 - 9300 block of Collins Avenue (SR A1A North) for tonight, Monday, February 25th 2019 from 11 p.m. to 5 a.m.

Surfside Police Officers will be present on site to assist with traffic control. Please plan your commute accordingly and drive safely. For further information, please contact the Surfside Police Department at (305) 861-4862.

Thank you to all Beach 5k Run/Walk participants and the Pelican Harbor Seabird Station



A special congratulations to all the participants in the Beach 5k Run/Walk this morning in Surfside! We were lucky to have excellent weather for this healthy community event made possible by the Parks and Recreation Department. All participants did a great job.

We'd also like to congratulate and thank the folks from the Pelican Harbor Seabird Station, who through their extensive hard work, released a previously injured pelican back into the wild after having made a full recovery. The release ceremony took place after the 5k Run/Walk. We are honored that the public beach in Surfside was the spot chosen to release the pelican. Attached below are some photos from the pelican release and the 5K Run/Walk.

Good luck to Beach 5k Run/Walk participants this Sunday!



For those of you running or walking in tomorrow's Beach 5k Run/Walk, we'd like to wish you the best of luck.

If you still haven't registered for the event and would like to do so, you're still in time for on-site registration. Refer to this flyer for further registration information: https://townofsurfsidefl.gov/docs/default-source/default-document-library/parks-and-recreation/events-flyers/5k-run-2019.pdf?sfvrsn=8b55b94_6

Don't forget that after the race there will be an awards ceremony, and immediately after the ceremony there will be a pelican release, made possible by the Pelican Harbor Seabird Station. Stick around to witness a previously injured pelican being released back into the wild after it made a successful full recovery. The release will take place right behind the Community Center on 93rd Street.

Traffic Alert: Double Lane Closure on 2/25



Please be advised that the Florida Department of Transportation (FDOT) has authorized a double lane closure along the 9200 - 9300 block of Collins Avenue (SR A1A North) on Monday, February 25th 2019 from 11 p.m. to 5 a.m.

Surfside Police Officers will be present on site to assist with traffic control. Please plan your commute accordingly and drive safely. For further information, please contact the Surfside Police Department at (305) 861-4862.

Surfside Police Department Community Awareness Message: Burglaries 2019

The Surfside Police Department is investigating three residential burglaries that occurred in the residential neighborhood between January 4th, 2019 and February 20th, 2019. Subject(s) took jewelry and cash from two homes, but nothing was missing from the third home.

- Remember to lock all of your doors.
- Familiarize yourself with your neighbors.

- If you leave on vacation, call the police department to place your house on a watch order and we will check your property daily.
- Activate house alarms and turn on lights at night.
- If you see something, say something.

The Police Department offers free residential security assessments and encourages residents to take advantage of this service.

Please remember to report any suspicious activity to the Surfside Police Department at 305-861-4862.

To view the original flyer, please refer to: https://www.townofsurfsidefl.gov/docs/default-source/default-document-library/surfside-police-department-community-awareness-flyer--burglaries-2019.pdf?sfvrsn=751c5c94_2

Tonight: Third Thursdays block party on 95th Street; Road Closure Notification



Ready for a celebration? Tonight is the return of the Third Thursdays Block Party from 6 p.m. to 9 p.m. on 95th Street between Collins and Harding Avenues.

February's edition will be focusing on "Sweet Sounds and Culinary Delights". That means you can enjoy watching culinary masterpieces during rotating chef demonstrations. The participants will be Chef Michael Bianchi of 5 Senses Catering, Matteo Caboni of Hotel Casa Tua and Tim Andriola of Timo Restaurant and Bar. There will be food from local restaurants available for purchase. Rock band Brothers of Others will also take the stage to provide live music for your night.

Please note: the 200 block of 95th Street between Collins Avenue and Harding Avenue will be closed to all vehicular traffic in order to facilitate the Third Thursdays event. Additionally, the public parking lot on the Northwest corner of 95th Street and Collins Avenue will be closed during this period. Please plan your commute accordingly and drive safely, as traffic delays are likely to occur.

Entry to tonight's Third Thursdays Block Party is free. Third Thursdays is sponsored by the Surfside Tourist Bureau. For more information, please visit: <https://www.visitsurfsidefl.com/events/surfsides-third-thursdays/>.

Pelican release will occur after the 5k award ceremony this Sunday, 2/24

The Beach 5k Run/Walk is this Sunday, February 24th at 8 a.m. and when you finish that run, stick around for the award ceremony and another exciting treat - a pelican release! Through the hard work of the Pelican Harbor Seabird Station, one previously injured pelican will be released back into the wild after it successfully made a full recovery. The release will take place right behind the Community Center on 93rd Street. That's quite the way to celebrate a rewarding 5k run!

If you still haven't registered for the 5k Run/Walk and would like to do so, you're still in time. Sign up at www.active.com or refer to the following flyer for registration information:

https://townofsurfsidefl.gov/docs/default-source/default-document-library/parks-and-recreation/events-flyers/5k-run-2019.pdf?sfvrsn=8b55b94_6

In process: Installation of mosaic art at Surfside street ends



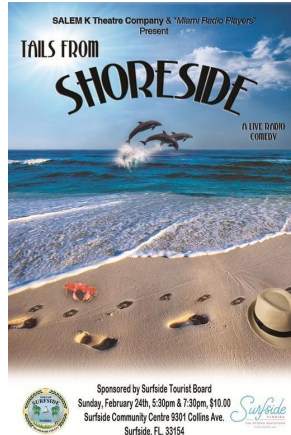
Have you spotted the blue markers at the street ends on the beach hard pack? Those are the future sites of the beautiful mosaic pieces created by talented Ruth K. Broad Bay Harbor art students. The Surfside Public Works Department has been hard at work installing them and will add the vibrant designs to the markers in the coming weeks.

We recently caught up with Maggie Vidal-Santos, the middle school art teacher at Ruth K. Broad, who praised the hard work and creativity displayed by her students as they

designed the colorful artwork. She explained that a group of seven middle schoolers would stay after-school once a week to work on the mosaics, which they decided should be beach-themed and include designs of sea turtles, fish, sunsets, umbrellas and other waterfront scenes relevant to the Town of Surfside. The design and creation process took about a year.

The project was initiated to further beautify our streets, in addition to denote street numbers. We will notify residents as soon as the installation of the mosaics is complete.

Tails of Shoreside returns Sunday, February 24th



It's never a bad idea to put a little humor in your weekend. Tails of Shoreside, a live radio comedy, returns for two performances at the Surfside Community Center this coming Sunday, February 24th. The first performance will take place at 5:30 p.m. and the second will take place at 7:30 p.m. Tickets are \$10 per person.

The production is sponsored by the Surfside Tourism Bureau. For tickets, please call (310) 259 - 9620.

Community Center pool facilities closed for maintenance February 26th - February 28th



Please be advised that the Community Center pool, pool decks, and spa will all be closed for annual maintenance starting next week Tuesday, February 26th through Thursday, February 28th. We apologize for any inconvenience this may cause.

For questions or further information, please contact the Community Center at (305) 866 - 3635.

Third Thursdays Block Party returns this coming week!



If you're making plans for the week ahead, a reminder that the Third Thursdays block party will return on Thursday, February 21st.

The celebration is possible by the Surfside Tourism Bureau and features food, music, entertainment and healthy activities for all ages. February's installment is themed "Sweet Sounds and Culinary Delights." Savor culinary creations by Chef Michael Bianchi of 5 Senses Catering, Chef Matteo Caboni of Hotel Casa Tua, and Chef Tim Andriola of Timo Restaurant and Bar while rocking to the local band, Brothers of Others. The good times will run from 6 p.m. to 9 p.m. and will take place on 95th Street between Collins and Harding Avenues. Third Thursdays are free and open to the public. A limited number of food samples from local restaurants will be available and there will also be food for purchase available.

For more details on the upcoming Third Thursdays Block Party and future events, please visit: <https://www.visitsurfsidefl.com/events/surfsides-third-thursdays/>

Distraction Burglary Notice from Surfside Police Department

Surfsiders, Please be aware of two incidents that took place yesterday and be sure to use extra precaution, as well as report anything suspicious to the Surfside Police Department:

On February 16th, 2019, at approximately 11:30 A.M., a white male and female suspects distracted an elderly victim at the front door of her home which is located on the 9000 block of Hawthorne Avenue. The male suspect posed as a water surveyor who was checking for water leaks in the area. The suspect displayed identification and entered the victim's home to check the plumbing. While inside, the male suspect

distracted the victim while the female suspect made her way towards the bedroom. Once the victim realized what was happening, she immediately asked them to leave. Both suspects left without incident. There were no items reported missing.

At approximately 12:00 P.M., a similar incident occurred on the 9500 block of Byron Avenue. A male suspect knocked on the victim's door identifying himself as a water surveyor. The suspect distracted the victim by giving her instructions to turn on her faucets and test the water while he stood outside. The victim stated that she did not allow the subject inside her house, however she reported that her purse which was inside her home was missing.

Suspect vehicle description: Black Van or SUV.

- DO NOT leave your home unlocked, even if you are home or on your property.
- Immediately report any suspicious person(s) or vehicles in your neighborhood, including solicitors knocking on doors.
- If you leave on vacation, call the police department to request a watch order and officers will check your property daily.
- If you are not sure who is at your door, don't open it! Immediately call police if you have doubts about their legitimacy.

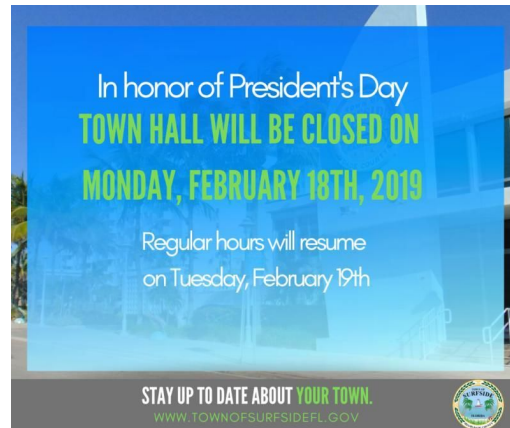
Recap of Mayor's Town Hall Meeting: December 19th, 2018



On Wednesday, December 19th, 2018, Mayor Daniel Dietch held a Town Hall Meeting in the Commission Chambers in order to engage with and learn from residents about community matters that are most important to them. The roundtable discussion resulted in constructive conversations. As follow-up, Mayor Dietch wishes to share a recap, along with background and further explanation under the key topics discussed during the informal meeting.

To view the letter, please refer to the following link:
[https://www.townofsursidefl.gov/docs/default-source/default-document-library/mayor-to-wn-hall-recap-letter-_updateedit-\(2\).pdf?sfvrsn=ea685c94_4](https://www.townofsursidefl.gov/docs/default-source/default-document-library/mayor-to-wn-hall-recap-letter-_updateedit-(2).pdf?sfvrsn=ea685c94_4)

Town Hall will be closed for President's Day this Monday, February 18th



Town Hall will be closed this coming Monday, February 18th in observance of President's Day. We hope you enjoy the holiday weekend, Surfsiders!

Beach Renourishment Community Meeting Overview



Last night, Wednesday, February 13th, a public Beach Renourishment Community Meeting was held in the Town Hall Commission Chambers at 6:00 p.m. The informational meeting was hosted by the U.S. Army Corps of Engineers and Miami-Dade County. The U.S. Army Corps of Engineers shared a presentation and also answered questions from the attendees regarding the renourishment project. Please find the presentation here: https://townofsurfsidefl.gov/docs/default-source/newsletters/miami-dade-county-beach-renourishment-project.pdf?sfvrsn=8cb45c94_4

To watch the meeting in its entirety, please refer to the following video recording: <https://view.earthchannel.com/PlayerController.aspx?&PGD=surfsidefl&eID=397>

Additional information on the Beach Renourishment Project is available at our website: <https://www.townofsurfsidefl.gov/news-and-events/news-detail/2019/02/07/beach-renourishment---surfside-florida>

Family Fun Day is this Sunday, February 17th

A friendly reminder that Family Fun Day is this Sunday, February 17th. Presented by the Surfside Parks and Recreation Department, this spectacular event is a blast for everyone and will take place on 96th Street Park from 1 p.m. to 4 p.m. Families will enjoy food, face painting, arts and crafts, rides, and lots more! The event is free and open to Surfside residents only. For more information, please call (305) 866 - 3635 or refer to the flyer: https://townofsurfsidefl.gov/docs/default-source/default-document-library/parks-and-recreation/events-flyers/family-fun-day-2019.pdf?sfvrsn=9b55b94_8

The event was originally scheduled for January 27th. However, due to forecasted inclement weather, it was rescheduled to this weekend. We are expecting great times. See you there!

Beach Renourishment Community Meeting starts at 6 p.m. - residents are encouraged to attend

Just a friendly reminder once again that the Beach Renourishment Community meeting will take place this evening at 6 p.m. in the Town Hall Commission Chambers. Residents are encouraged to attend this meeting. To learn more and to find frequently asked questions, visit <https://townofsurfsidefl.gov/news-and-events/news-detail/2019/02/07/beach-renourishment--surfside-florida>.

We will continue to keep residents informed about this project. Thank you.

Mom and Pop Small Business Grant Program (Deadline: February 22, 2019)



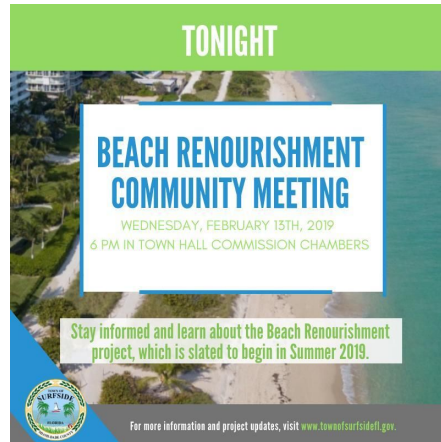
Surfsiders, please be reminded that small business owners in District 4 can apply for up to \$5,000 in grants from the annual Mom and Pop Small Business Grant Program. Applications will be accepted until noon on Friday, February 22, 2019. To apply, please refer to the Small Business Grant Application 2019: <https://www.miamidade.gov/district04/library/mom-pop-application.pdf>

Completed applications can be mailed or hand delivered to:

Commissioner Sally A. Heyman
District 4 Office
1100 NE 163rd Street, #303
North Miami Beach, FL 33152

For more information, please call (305) 787 - 5999 or visit Miami-Dade County's Program Requirements page:
http://www8.miamidade.gov/global/service.page?Mduid_service=ser1471548035447835

Reminder: Beach Renourishment Community Meeting is tonight



Surfsiders, this is a reminder that the Beach Renourishment Community Meeting is tonight, Wednesday, February 13th, at 6 p.m. It will be taking place in the Town Hall Commission Chambers. This meeting is an excellent opportunity to learn about the Surfside beach renourishment project with information available to date.

Please also find more details about the project and frequently asked questions by visiting:

<https://townofsursidefl.gov/news-and-events/news-detail/2019/02/07/beach-renourishment---surfside-florida>. We hope to see you tonight!

Have you signed up for the Beach 5k Run/Walk yet?



Don't let the opportunity run away! The 13th annual Beach 5k Run/Walk is on Sunday, February 24th. Make sure to sign up today via www.active.com. Simply type in "Surfside" on the search bar and you'll be able to register for the run. Remember, online registration for adults is \$25 and \$15 for children (ages 14 and under) and ends on Thursday, February 21st.

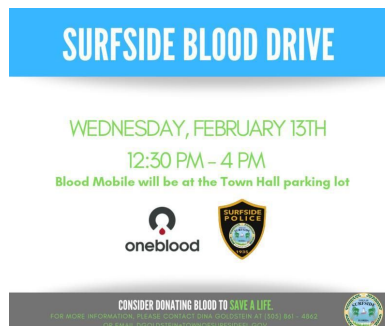
For further information, including packet pick-up and on-site registration options, please refer to the following flyer: https://townofsurfsidefl.gov/docs/default-source/default-document-library/parks-and-recreation/events-flyers/5k-run-2019.pdf?sfvrsn=8b55b94_6

Last day to participate in Preferred Communications Survey is tomorrow, February 12th



Surfsiders, it is important to us to hear your feedback in terms of how you prefer to receive communication from the Town so we may better serve you and bring you important information in an efficient and timely manner. If you haven't already, please consider taking the Preferred Communications Survey which ends at noon tomorrow, Tuesday, February 12th. A link to the survey is here: <https://www.surveymonkey.com/r/5VCNTYW>

Donate life-saving blood at the Blood Drive on Wednesday, February 13th



The Surfside Police Department and the One Blood Organization have once again joined forces to bring Surfside a Blood Drive. Please consider donating blood to help save a life! The drive will take place on Wednesday, February 13th from 12:30 p.m. to 4

p.m. There will be a Blood Mobile stationed at the Town Hall parking lot.

For further information, please contact Dina Goldstein at (305) 861-4862 or email dgoldstein@townofsurfsidefl.gov.

Beach Renourishment Community Meeting is Wednesday, February 13th



We encourage residents to join us for a Beach Renourishment Community Meeting which will be held this upcoming Wednesday, February 13th, at 6 p.m. The meeting will take place at the Town Hall Commission Chambers and it is a great opportunity to learn about the Surfside beach renourishment project with information available to date.

Please also find more details about the project and frequently asked questions by visiting:

<https://townofsurfsidefl.gov/news-and-events/news-detail/2019/02/07/beach-renourishment---surfside-florida>.

Update on Traffic Alert: Lanes have reopened

Update: The lanes which were previously closed due to a water main break in Bal Harbour have now reopened.

We hope you have a safe and enjoyable weekend.

Main slide at Community Center Pool under maintenance, will reopen Saturday 2/9

Please be advised that the main slide at the Community Center pool is undergoing maintenance and it will reopen tomorrow, Saturday, February 9th at 3 p.m.

We apologize for any inconveniences.

Latest Update on Traffic Alert: Bal Harbour Double Lane Closure

Two lanes are now open at the water main break location in Bal Harbour. Traffic congestion is better but remains significantly backed up eastbound on 96 Street and in Bay Harbor Islands, as well as northbound on Collins Avenue in Surfside. The road repairs are being conducted and it is expected that all three lanes will reopen later tonight.

Once the lanes reopen, we will notify our residents. Please plan your commute accordingly and drive safely.

Fireworks tonight behind Grand Beach Hotel

Please be advised that there will be fireworks from a barge in the ocean (behind the Grand Beach Hotel) around 9:30 p.m. tonight (February 8, 2019). The fireworks will last approximately 30 minutes. This is being sent for information purposes only as this is not a Town sponsored event.

Update on Traffic Alert: Bal Harbour Double Lane Closure

Update: please be advised that the Bal Harbour double lane closure is still in effect. The Surfside Police Department has confirmed that traffic is currently backed up on 96th Street going eastbound into Surfside, as well as northbound on Collins Avenue heading towards Bal Harbour. Lanes are expected to be closed well into the afternoon in order to repair a water line break. Once the lanes reopen, we will notify our residents.

Please plan your commute accordingly and drive safely.

On-Board Shuttle Survey begins today

In coordination with Bal Harbour and Bay Harbor, the Town of Surfside will be conducting a brief survey of the three shuttle routes which service all three areas. The survey aims to examine the efficiency and usership of the routes and will be carried out aboard the shuttles by three Florida International University students starting today, Friday, February 8th through Saturday, March 2nd, 2019.

Two students will be assigned per bus to carry out the survey and record passenger counts. The students will be rotating assignments throughout the survey period. For questions, please contact Assistant Town Manager Duncan Tavares at (305) 993 - 1066 or email dtavares@townofsurfsidefl.gov. Thank you in advance for your participation.

Traffic Alert: Bal Harbour Double Lane Closure

Please be advised that Bal Harbour has a double lane closure at the 9800 block of Collins Avenue. The emergency closure is in the Northbound lanes to repair a water line break. Traffic delays are likely to occur, please plan your commute

routes accordingly and drive safely. Bal Harbour officers are on scene to assist with traffic flow.

Save the date 2/13/19: Beach Renourishment Community Meeting + FAQs



Please be advised that there will be an upcoming Beach Renourishment Community Meeting, scheduled to take place starting at 6 p.m. on Wednesday, February 13 in the Town Hall Commission Chambers. Residents are encouraged to attend this informational public meeting hosted by the U.S. Army Corps of Engineers and Miami-Dade County. A brief presentation will be followed by a question and answer period.

The purpose of the beach renourishment project is to address critical beach erosion, which if left ignored, can have a detrimental impact on coastal infrastructures, wildlife, the economy and tourism. Please join us to learn more.

For your convenience, the Town of Surfside has created a dedicated web page where up-to-the-date information will be made available on the beach renourishment project. The page also includes Frequently Asked Questions and can be found at: <https://townofsurfsidefl.gov/news-and-events/news-detail/2019/02/07/beach-renourishment---surfside-florida>

Reminder: Bootcamp & Brews is tonight!

The time has arrived to get fit...and to sip on local craft brews. The second edition of Bootcamp & Brews is tonight, Thursday, February 7th at the Grand Beach Hotel at 6 p.m.

Presented by the Surfside Tourist Bureau, the one-hour full-body bootcamp will be guided by four instructors: Equinox's Cat Medina, trainer and boxer Cameron Adams, firefighter and ISSA Elite Trainer Lazaro Gonzalez and fitness coach Casey Simmons. After the heart-pumping workout, stick around for tunes by a live DJ and a beer tasting with local craft breweries.

If interested in joining the event tonight, then you're in luck as there are still spots available. Register here:

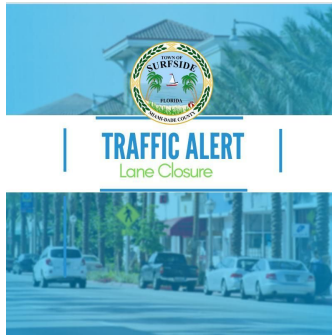
<https://www.townofsurfsidefl.gov/news-and-events/news-detail/2019/01/23/01-17-2019--surfside-bootcamp-brews>

Update: Precautionary Water Advisory has been lifted for most areas

The Miami-Dade Water and Sewer Department has lifted the precautionary advisory to avoid recreational water activities which was originally issued Sunday, February 3rd and included the Oleta River State Park, the Haulover Inlet and the intracoastal areas. However, Bal Harbour Beach remains under the advisory and is being monitored by the Florida Department of Health in Miami-Dade County.

We will continue to share updates in regards to the Bal Harbour Beach status. Please refer to the press release by the Miami-Dade Water and Sewer Department for further information: <http://www.miamidade.gov/releases/2019-02-06-wasd-spill-lift.asp>

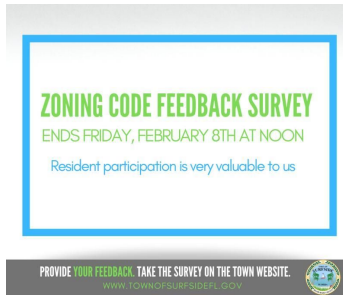
Traffic Alert: Lane Closure



Please be advised that there will be an overnight lane closure in the 300 Block of 95th Street between Abbott Avenue and Harding Avenue taking place tonight, Wednesday, February 6th, from 9:00 p.m. to 5 a.m. The lane closure will only impact the eastbound lanes from Abbott Avenue to Harding Avenue. Additionally, the sidewalk located on the north side of the street in the 200 Block of 95th Street will be closed. The closure is due to roadway and sidewalk repairs. Please plan your commute routes accordingly and drive safely.

The Surfside Police Department will have officers on scene to assist with traffic control. For further information or questions, please contact Dina Goldstein at (305) 861-4862 or email dgoldstein@townofsurfsidefl.gov.

Reminder: Zoning Code Survey ends on Friday, February 8th



A friendly reminder that the period of time to participate in the Zoning Code Feedback Survey ends this Friday, February 8th, at noon. Resident feedback is extremely valuable to us and we encourage participation.

If you have not yet taken the survey, please find instructions at the following link: <https://www.townofsurfsidefl.gov/news-and-events/news-detail/2019/01/11/surfside-zoning-code-feedback-form>

Celebrate love at the Sweetheart Dance this Friday



Surfsiders, make sure to mark your calendar for this Friday's Sweetheart Dance in celebration of Valentine's Day. The event starts at 6:30 p.m. and runs until 8:30 p.m. in the Community Center. It's free for Surfside residents, and registration is required by this Wednesday, February 6th. For more information on the Sweetheart Dance, please contact the Parks and Recreation Department by calling (305) 866 - 3635 or refer to the attached flyer. Enjoy!

Reminder: Administrative Workshop - Zoning Code Feedback on Tuesday, February 5th at 6 p.m.



As a friendly reminder, the Administrative Workshop - Zoning Code Feedback meeting will take place tomorrow, Tuesday, February 5th at 6 p.m. in the Town Hall Commissioner Chambers. Residents are welcome to attend.

Miami-Dade Water and Sewer issues precautionary water advisory in parts of Northeast Miami-Dade

Good morning, The Miami-Dade Water and Sewer Department has issued a precautionary advisory against recreational water usage in parts of Northeast Miami-Dade. Refer to the enclosed Herald story, published a few minutes ago. As soon as we learn how this impacts Surfside, we will update everyone. Thank you. <https://www.miamiherald.com/news/local/environment/article225490265.html>

Installation of mosaic art at street ends on the beach hard pack



Thanks to the talented art students from Ruth K. Broad Bay Harbor K8 Center, the Town of Surfside will soon feature beautiful mosaic art at each street end on the beach hard pack. These vibrant mosaics, which display various marine life or tropical themes, will be used to help residents and visitors identify each respective street number. Installation by Public Works begins next week and is expected to take up to two weeks to complete. Please pardon construction during work to further beautify the street ends.

Take Surfside's Preferred Communications Survey



We are always looking for ways to further enhance communication to Surfside residents. That's why we want to hear directly from YOU. Can you please spare a couple minutes to take a brief Preferred Communications Survey? Simply visit: <https://www.surveymonkey.com/r/5VCNTYW>.

We appreciate your participation in advance as your feedback is very valuable to us. The deadline to participate is Tuesday, February 12th at noon. Thank you.

Last updated on 2/25/2019

DEVELOPMENT APPLICATION PROCESS (2009 - PRESENT)											
Application Date	Location	Project Description	Zoning Process			Density/Intensity		Building Permit			Construction Status
			DRG	P&Z	TC	Allowed	Approved	Application No.	Issuance	Status	
12/29/2009	9200 Collins Ave	Surfside Hotel - Proposed surfside hotel consisting of 183 hotel units, 4 stories and adjacent 3 stories garage	1/13/2010, 2/3/2010	2/25/2010	5/10/2011	242 units	175 units	13-377	1/13/2014	Issued	Completed
1/6/2010	9580 Abbott Ave	Young Israel - Construction of Jewish orthodox temple containing 371 seats and a maximum building height of 40 feet	1/20/2010, 2/2/2012	3/29/2012	4/10/2012	Negotiated settlement to determine buildable area and setbacks		13-118	5/5/2014	Issued	Completed
5/4/2011	9449 & 9418 Collins Ave	Grand Beach-341 room hotel	5/18/2011, 6/15/2011	7/28/2011	9/13/2011	341 units	341 units	12-144	5/5/2012	Issued	Completed
7/17/2012	9379, 9365 & 9349 Collins Ave	Chateau Ocean Residences - Demolition of existing 92-room hotel; construction of 90-unit residential condominium building and accessory amenities	8/12/2012, 9/11/2012	12/4/2012	1/24/2013	325 units	85 units (however approximately 58 were built)	14-132	9/24/2014	Issued	Completed
Original submittal: 7/13/2012 Site plan amendment: 4/16/16	9011 Collins Ave	Surf Club - restoration of the famous surf club historic structure and for the construction of new improvements	7/31/2012, 8/23/2012, site plan amendment: 5/16/2016, 8/4/2016, 3/9/2017, 5/11/2017	Original site plan: 9/27/2012, site plan amendment: 8/31/2017	Original site plan: 10/15/2012, site plan amendment: 10/10/2017	762 units	257 units	13-727	6/27/2014	Issued	Under Construction
7/20/2012	9450 Collins Ave	The Shul - New multiuse glass atrium and joining learning center (3 stories)	2/11/2013, 3/27/2013, 7/9/2013	2/27/2014	10/28/2014	3 story expansion of 8,558.9 square feet		14-509	11/12/2015	Issued	Under Construction
3/15/2015	201, 203, 205, 207, 209 & 215 88th St - 8809 Harding Ave	Surfside Condo's - redevelopment of (7) parcels into single unified condo development	4/2/2015, 6/3/2015	8/27/2015	12/8/2015	65 units	28 units	16-569		Plans approved, waiting on GC	Pending selection of GC
8/12/2015	9133 Collins Ave & 9149 Collins Ave	Surf Club II - Redevelopment of property with a multi-family residential project and renovation of existing historic structure	9/4/2015, 3/9/2017, 9/17/2017	12/7/2017	2/13/2018	199 units	48 condominium units, 31 hotel rooms			Has not applied for permit yet	
Original submittal: 2/11/2016 Revised submittal: 5/31/18	9380, 9372, 9364, 9348, 9340, 9322, 9316 & 9300 Collins Ave	9300 Collins Ave - demolition of all existing improvements, construction of 3-story building	Original submittal: 3/10/2016, 4/27/2016 Revised submittal: 6/27/2018, 8/28/2018, 11/1/18	Original approval: 7/18/2016, Revised approval: 11/29/18	Original approval: 11/10/2016, current site plan has not been approved yet. Scheduled for February 26, 2019	250 units	Request is for 205 units	18-610		Has not applied for permit yet	
5/4/2016	8955 Collins Ave	Residential Condominiums	6/20/2016, 7/27/2016	10/27/2016	11/10/2016	110 units	16 units	16-602	12/26/2017	Issued	Under Construction
Oct-16	9116 Harding Ave	303 Surfside - 4 Townhouses	11/2/2016, 2/7/2017, 5/18/2017	6/27/2018	4/14/2018	8 units	4 units			Has not applied for permit yet	
5/19/2017	8995 Collins Ave	Surf House - site plan approval for expansion to existing multi-family building	6/19/2017, 8/24/2017, 9/28/2017	2/22/2018, 4/26/2018, 5/31/2018, no approval yet from PZ, must be heard again by the Board	Not scheduled yet for TC until recommendation from PZ	99 units	Current request has not been scheduled for commission yet. Request is for 55 units			Has not applied for permit yet	
Original submittal: 10/26/2017	Abbott Lot	Unsolicited Proposal (P3)									Terminated
Original Submittal: 1/06/2015 Revised submittals: 8/01/2016, 12/23/2016, 03/09/2018, 10/29/2018	8851 Harding Avenue	18 multi-family units	01/22/2015, 08/18/2016, 01/23/2017, 03/23/2018, 11/29/2018	01/31/19 PZ recommended approval	Not scheduled yet for TC	33 units	Request is for 18 units			Has not applied for permit yet	

TOWN OF SURFSIDE, FLORIDA
MONTHLY BUDGET TO ACTUAL SUMMARY

FISCAL YEAR 2018/2019

As of JANUARY 31, 2019

33% OF YEAR EXPIRED (BENCHMARK)

Agenda Item #

Page

1 of 3

Agenda Date: **March 12, 2019**

GOVERNMENTAL FUNDS	ACTUAL	ANNUAL BUDGET	% BUDGET
GENERAL FUND - 001			
REVENUE	\$ 10,275,580	\$16,622,251	62%
EXPENDITURES	3,742,241	\$16,622,251	23%
Net Change in Fund Balance	6,533,339		
Fund Balance-September 30, 2018 (Unaudited)	10,628,234 ^A		
Fund Balance-January 31, 2019 (Reserves)	<u>\$ 17,161,573</u>		
TOURIST RESORT FUND - 102			
REVENUE	\$ 588,181	\$2,940,500	20%
EXPENDITURES	862,510	\$2,940,500	29%
Net Change in Fund Balance	(274,329)		
Fund Balance-September 30, 2018 (Unaudited)	305,877		
Fund Balance-January 31, 2019 (Reserves)	<u>\$ 31,548</u>		
POLICE FORFEITURE FUND - 105			
REVENUE	\$ -	\$113,800	0%
EXPENDITURES	9,590	\$113,800	8%
Net Change in Fund Balance	\$ (9,590)		
Fund Balance-September 30, 2018 (Unaudited)	159,527		
Fund Balance-January 31, 2019 (Reserves)	<u>\$ 149,937</u>		
TRANSPORTATION SURTAX FUND - 107			
REVENUE	\$ 16,787	\$231,262	7%
EXPENDITURES	71,140	\$231,262	31%
Net Change in Fund Balance	(54,353)		
Fund Balance-September 30, 2018 (Unaudited)	247,445		
Fund Balance-January 31, 2019 (Reserves)	<u>\$ 193,092</u>		
BUILDING FUND - 150			
REVENUE	\$ 292,627	\$1,427,535	20%
EXPENDITURES	323,887	\$1,427,535	23%
Net Change in Fund Balance	(31,260)		
Fund Balance-September 30, 2018 (Unaudited)	2,825,208		
Fund Balance-January 31, 2019 (Reserves)	<u>\$ 2,793,948</u>		
CAPITAL PROJECTS FUND - 301			
REVENUE	\$ 277,896	\$1,470,000	19%
EXPENDITURES	21,752	\$1,470,000	1%
Net Change in Fund Balance	256,144		
Fund Balance-September 30, 2018 (Unaudited)	2,158,902		
Fund Balance-January 31, 2019 (Reserves)	<u>\$ 2,415,046</u>		

NOTES:

* Many revenues for January 2019 are received in subsequent months (timing difference) and are recorded on a cash basis in the month received.

A. Includes \$2,000,000 available for hurricane/emergencies. The balance of \$8,628,234 is unassigned fund balance (reserves).

PROPRIETARY FUNDS	ACTUAL	ANNUAL BUDGET	% BUDGET
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WATER & SEWER FUND - 401

REVENUE	\$ 813,666	\$3,807,941	21%
EXPENDITURES	707,505	\$3,807,941	19%
Change in Net Position	106,161		
Unrestricted Net Position-September 30, 2018 (Unaudited)	(1,705,883)		
Unrestricted Net Position-January 31, 2019 (Reserves)	<u>\$ (1,599,722) B</u>		

MUNICIPAL PARKING FUND - 402

REVENUE	\$ 517,507	\$1,219,000	42%
EXPENDITURES	286,951	\$1,219,000	24%
Change in Net Position	230,556		
Unrestricted Net Position-September 30, 2018 (Unaudited)	1,024,087		
Unrestricted Net Position-January 31, 2019 (Reserves)	<u>\$ 1,254,643</u>		

SOLID WASTE FUND - 403

REVENUE	\$ 655,143	\$1,910,182	34%
EXPENDITURES	509,715	\$1,910,182	27%
Change in Net Position	145,428		
Unrestricted Net Position-September 30, 2018 (Unaudited)	641,977		
Unrestricted Net Position-January 31, 2019 (Reserves)	<u>\$ 787,405</u>		

STORMWATER FUND - 404

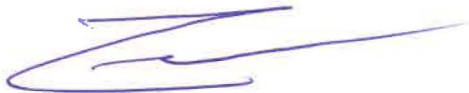
REVENUE	\$ 117,682	\$753,064	16%
EXPENDITURES	96,504	\$753,064	13%
Change in Net Position	21,178		
Unrestricted Net Position-September 30, 2018 (Unaudited)	3,487,252		
Unrestricted Net Position-January 31, 2019 (Reserves)	<u>\$ 3,508,430</u>		

FLEET MANAGEMENT FUND - 501

REVENUE	\$ 391,016	\$1,237,057	32%
EXPENDITURES	280,688	\$1,237,057	23%
Change in Net Position	110,328		
Unrestricted Net Position-September 30, 2018 (Unaudited)	0		
Unrestricted Net Position-January 31, 2019 (Reserves)	<u>\$ 110,328</u>		

NOTES:(con't)

- B. The Unrestricted Net Position of (\$1,599,722) reflects an improvement over the September 30, 2017, Unrestricted Net Position deficit of (\$3,048,579). The FY2018 estimated net improvement to Unrestricted Net Position was \$1,342,696.



Christopher Wallace, Interim Finance Director



Guillermo Olmedillo, Town Manager

Town of Surfside
Net Funds Historical Balances
Period 2015 - January 2019

FUND	9/30/2015	9/30/2016	9/30/2017	9/30/2018	1/31/2019	CAGR ^(a)
General	\$ 5,905,726	\$ 7,368,408	\$ 8,460,802	\$ 10,628,234	\$ 17,161,573	21.6%
Tourist Resort	339,396	363,407	469,880	305,877	31,548	-3.4%
Police Forfeiture	113,431	141,755	164,933	159,527	149,937	12.0%
Transportation Surtax	440,662	354,264	388,363	247,445	193,092	-17.5%
Building	-	-	1,742,910	2,825,208	2,793,948	27.3%
Capital Projects	182,903	1,154,352	576,122	2,158,902	2,415,046	127.7%
Water & Sewer	(2,705,871)	(2,827,890)	(3,048,579)	(1,705,883)	(1,599,722)	-14.3%
Municipal Parking	1,089,165	1,111,941	811,013	1,024,087	1,254,643	-2.0%
Solid Waste	340,391	245,941	429,743	641,977	787,405	23.6%
Stormwater	4,051,768	3,392,370	3,264,379	3,487,252	3,508,430	-4.9%
Fleet Management	-	-	-	-	110,328	N/A
Total	\$ 9,757,571	\$ 11,304,548	\$ 13,259,566	\$ 19,772,626	\$ 26,806,228	28.7%

(a) - CAGR stands for Compound Average Growth Rate, and is a useful measure of growth over multiple time periods. It represents the growth rate of a Fund Balance from the initial time value to the ending balance if you assume that the fund has been compounding over a time period.