



## **TOWN MANAGER'S REPORT**

**April 9, 2019**

### **COMMUNITY PROGRAMS / INITIATIVES / ENHANCEMENTS**

- I. SEE CLICK FIX REPORT – Attachment “A”**
- II. SOCIAL MEDIA (NEXTDOOR) REPORT – Attachment “B”**
- III. DEVELOPMENT APPLICATION PROCESS (2009 – PRESENT) – Attachment “C”**
- IV. DEVELOPMENT APPLICATIONS STATUS**

**A. 8851 Harding** – The applicant has submitted plans for an 18 unit development. The DIC meeting was held on March 26, 2018. The DRG meeting was held on November 29, 2018. The Planning and Zoning Board meeting was held on January 31, 2019 and the board recommended approval to the Town Commission. The application is scheduled for the Special Commission Quasi-Judicial Hearing on April 23, 2019.

**B. 8995 Collins** – A site plan was submitted on May 19, 2017. Three DRG meetings were held on June 19, 2017, August 24, 2017, and September 28, 2017. The DIC meeting was held on November 16, 2017. The application was heard at the February 22, 2018 Planning and Zoning Board meeting where it was deferred. Since, it has been deferred five times for different reasons, such as, revision of the traffic analysis, lack of quorum, and the applicant's request for a deferral. The application will be scheduled for a Town Commission meeting, once the Planning and Zoning Board issues its recommendation.

### **V. TOWN DEPARTMENTS**

#### ***Code Compliance Division***

**A. Code Violation Cases:** As of March 26, 2019, the total number of active, open cases being managed is 253; of these cases, 129 cases are still under investigation and are working

towards compliance; 3 cases are on-hold; 25 are in the Special Master hearing queue; 7 cases are in post-Special Magistrate action status; 13 cases have pending liens, and 76 cases have been issued liens and remain unpaid. Properties with unpaid liens are sent reminder letters on a quarterly basis.

**B. Collected Civil Penalty Fines:** Unresolved code compliance cases accrue fines until the code violation is resolved. After the violation is abated, then the property owners are notified to remit the fine amount due. In many cases, the fine amount is either paid, resolved via a settlement agreement, or referred to the Town's Special Master for a hearing and ruling on the fine amount due.

The following is a summary by fiscal year of the fine amounts collected:

- FY 18/19: Through March 26, 2019, 62 cases have paid/settled for a total collection of \$15,345
- FY 17/18: 92 cases have paid/settled for a total collection of \$29,576
- FY 16/17: 117 cases have paid/settled for a total collection of \$40,842
- FY 15/16: 152 cases paid/settled for a total of \$137,282

### ***Finance Department***

Monthly Budget to Actual Summary as of February 28, 2019 – Attachment "D"

### ***Planning and Zoning Department***

The Planning and Zoning Board has discussed the issue of adaptability to climate change in several of its meetings.

At the March 28<sup>th</sup>, 2019 meeting, the Board considered recommending a possible Charter amendment to address changing flood plains as a result of sea level rise.

### ***Police Department***

#### ***A. Police Department Statistics (March 1 - March 24, 2019):***

- Traffic Citations – 124
- Parking Citations – 581
- Arrests – 13
- Dispatch Events – 1,316
- Incident/Crime Reports- 66
- Suspicious Person Checks - 26

**B. Traffic Mitigation Program Status Report**

Public safety is the number one priority for the Town of Surfside. Along with public safety, quality of life is a focus of the Town. One element that impacts both public safety and quality of life is traffic. Traffic has increased significantly in recent years on Collins Avenue and Harding Avenue regionally as well as locally in Surfside. These roadways are major north/south thoroughfares for vehicles to avoid I-95 and Biscayne Boulevard traffic congestion. Lane closures at developments in Surfside and neighboring jurisdictions add to this traffic overcrowding. Drivers have learned they can avoid the backup on Collins Avenue and Harding Avenue by traveling west into the residential neighborhoods. There are no sidewalks in the single-family home areas of Surfside and with many families and children who play, walk and bike on the streets, traffic mitigation strategies are continuous for the Town Commission and Staff in our goal to keep Surfside safe and enjoyable. In order to accomplish our goals Staff works in partnership with the State of Florida Department of Transportation and Miami-Dade County authorities who have jurisdiction over the roads in Surfside. The following chart illustrates and tracks the progress of this ongoing effort.

#	TIMEFRAME	INITIATIVES	STATUS	UPDATE(S)
<b>Short Term (0 – 6 months)</b>				
1.		New Speed Bumps	Re-Opened November 2018	<p>New speed bumps have been installed at the following locations:</p> <ul style="list-style-type: none"> <li>• 8900 block of Abbott Avenue</li> <li>• 9100 block of Abbott Avenue</li> <li>• 9300 block of Abbott Avenue</li> <li>• 9500 block of Byron Avenue (second speed bump)</li> </ul> <p>November/December 2018: new speed bump location in the 9400 block of Abbott Avenue being evaluated.</p> <p>The location of the speed bump was determined and installation scheduled for February 2019.</p> <p>During February 2019, new speed bumps were installed at the following locations:</p> <ul style="list-style-type: none"> <li>• 9300 block of Abbott Avenue</li> <li>• 9400 block of Abbott Avenue</li> <li>• 9500 block of Carlyle Avenue</li> </ul> <p><b><u>New speed bumps implementation is being evaluated for the 8800 block of Carlyle Avenue.</u></b></p>
2.		Loop Detector Installation	In progress	CGA was authorized to move forward with the preparation of the bid documents for the traffic loops at three signalized intersections along

			<p>Harding Avenue. CGA will need to provide updated scope of services and fee in order to provide traffic counts and traffic analysis at subject intersections (before and after traffic analysis) per commission request at 05-09-17 meeting.</p> <p>The east Stop Bar at 93 Street &amp; Harding Avenue will be moved back.</p> <p>On August 8, 2017, CGA submitted their additional service agreement for completing the before and after traffic analysis at the signalized intersections along Harding Avenue that new traffic loops are being installed. At the Commission meeting where the Post Design Services contract was approved, the Mayor and Commission asked if CGA could do a before and after analysis in order to evaluate the change in traffic operations at these subject intersections. The traffic counts are currently scheduled for the 29th, 30th or 31st of August (second week of regular school).</p> <p>Loop detectors have been approved for Harding Avenue at 88<sup>th</sup>, 93<sup>rd</sup> and 94<sup>th</sup> Streets.</p> <p>On November 3, 2017, CGA submitted for review and approval Work Authorization No. 106 for Surfside Traffic Signal Modification – Traffic Analysis. The scope of the project includes Pre – Post Construction Analysis of four intersections on Harding Avenue at 88<sup>th</sup>, 93<sup>rd</sup>, 94<sup>th</sup> and 95<sup>th</sup> Streets. Total cost not to exceed \$14,200.62.</p> <p>On January 29, 2018, a Traffic Signal Modification Mandatory Pre-Bid Opening was held at 10:30 a.m. The Assistant Town Manager, CGA, Public Works and Police Department representatives attended. No bidders attended.</p> <p>On March 8, 2018, a Traffic Signal Modification Mandatory Pre-Bid Opening was held at 2:00 p.m. The Town has received two bids. The Public Works Department and CGA are evaluating the bids. Once the bids are evaluated and ranked, Town staff will present their recommendation for final bid selection and award to the Town Commission.</p> <p>In a letter dated April 16, 2018, reference Town of Surfside Traffic Signal Modifications ITB No. 2018-01 and CGA Project No. 15-8083, CGA Director of Construction Engineering, Robert McSweeney, provided an analysis of the two bids received for the Surfside Traffic Signal Modification Project and</p>
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			<p>recommendation for award of Contract. Under Power Corp. was the apparent low bidder with a Base Bid of \$109,045.23. Upon review, they found the bid is complete and appropriate for the proposed work. In keeping with the Town to award a Contract to the most responsible and responsive bidder whose bid is in conformance with the Bidding Documents and is in the best interest of the Town, they recommend that the Town of Surfside award the contract for the referenced project to Under Power Corp.</p> <p>At the June 12<sup>th</sup>, 2018 Commission Meeting, the Town Commission voted to approve the recommendation from CGA awarding the contract to Under Power Corp. The project is moving forward pending CGA Notice to Proceed and required permitting.</p> <p>CGA has collected traffic counts and completed intersection analysis at the Harding Avenue and 88th Street, Harding Avenue and 93rd Street, Harding Avenue and 94th Street and Harding Avenue and 95th Street intersections. Next step is to complete new traffic counts and intersection analysis once the traffic loops at all four intersections have been installed. This traffic analysis will be summarized in a memorandum.</p> <p>Public Works Department and CGA held a pre-con meeting. Contractor applied for County permit. A Notice to Proceed (NTP) will be given when contractor has permit. 30 to 45 days for completion after start.</p> <p>On 8-8-2018, the awarded contractor, Under Power Corporation, submitted the following permit applications to Miami Dade County:</p> <p>Permit No. 2018006371 – Harding Av &amp; 88 St          Permit No. 2018006374- Harding Ave &amp; 93 St          Permit No. 2018006373 – Harding Ave &amp; 94 St</p> <p>On 8-21-2018, Miami-Dade Traffic Engineering Division provided comments on their already approved plans. They had asked for one of the pedestrian signal phases to be modified.</p> <p>On 8-22-2018, Under Power Corporation picked up 18 revised signed and sealed sets from CGA.</p>
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			<p>On 8-23-2018, the revised plans were submitted to the County for permitting by the contractor. It seems that the County has a 12-day turn-around for these permits. Bob McSweeney has been keeping track of the County’s review time and the contractor has kept CGA informed every step of this process.</p> <p>For Harding Avenue and 95<sup>th</sup> Street, CGA received an email from David Hayes (Miami-Dade County) stating that they could not sign-off on the project because they needed revised plans to reflect the same pedestrian phase modifications requested at 88<sup>th</sup> Street, 93<sup>rd</sup> Street, and 94<sup>th</sup> Street. Revised plans for Harding Avenue and 95<sup>th</sup> Street will be submitted to Miami-Dade County on 8-27-2018.</p> <p>Under Power Corp., project manager Guillermo Vado, left the company on 09-14-18, and the new project manager is Eddie Macias e.macias@underpowercorp.com.</p> <p>GCA contacted FDOT Operations concerning the Construction Agreement renewal and loop material revision, and were referred to the FDOT Permits Department. GCA have a call/message into them, and will advise as to any potential delay once we have more information.</p> <p>On 11-27-18 a meeting was conducted with Town Administration, Public Works, Police Department, and CGA regarding the Loop Detector Installation. It was determined that the project can commence on 12-10-2018 and the work hours will be 8:00 AM – 6:00 PM, Monday-Friday. The Police Department will provide personnel to assist with lane closures. The contractor, Under Power Corp., was contacted and advised to provide a construction schedule, work plan narrative, and MOTs regarding the program prior to commencing work.</p> <p>Loop Detector installation work began the week of 12-17-2018 and FDOT advised that the contractor has a 90-day window to complete the work. Traffic advisories were emailed to residents and posted on the Town website regarding the construction work and anticipated lane closures on Harding Avenue.</p>
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				<p>FDOT halted the installation to obtain additional permits. They were not able to perform directional drilling at the intersections. FDOT and the Town have a scheduled meeting on Thursday 01-31-2019 to discuss the new project timeline. As of February 2019, due to unforeseen field conditions encountered by Contractor, loop detection project construction drawings are being revised. The revised drawings will be submitted to FDOT for re-permitting since the changes require trenching of roadway. Engineer of Record is currently working on construction drawings for re-submittal.</p> <p><b><u>According to the Town Public Works Department we are awaiting a cost on the Change Order.</u></b></p>
<p>3.</p>		<p>Install a crosswalk at 90<sup>th</sup> Street &amp; Harding Avenue (north side) and <b><u>89<sup>th</sup> Street &amp; Harding Avenue (north side)</u></b></p>	<p>Open</p>	<p>FDOT agreed to reconsider installing a traffic signal at the location, pending study (count). The Town installed traffic delineators designed to allow a left turn only onto Harding Avenue, preventing vehicles from traveling westbound across the intersection.</p> <p>The 200 block of 90<sup>th</sup> Street has been converted to one-way traffic eastbound only. This new traffic pattern has eliminated the hazard of vehicles traveling west across Harding Avenue at 90<sup>th</sup> Street where a curve hindered line of sight for drivers.</p> <p>No Turn on Red signage has been installed at 90<sup>th</sup> Street &amp; Collins Avenue for vehicles traveling eastbound in the 200 block of 90<sup>th</sup> Street.</p> <p>Crosswalk markings (Thermoplastic) installation will be performed in February 2019.</p> <p>Crosswalk markings (Thermoplastic) installation was delayed until March 2019 to allow the new pavement to properly cure.</p> <p><b><u>Crosswalk markings (Thermoplastic) installation was completed at the 89<sup>th</sup> Street &amp; Harding Avenue (north side) location in March 2019. The Crosswalk markings (Thermoplastic) installation at 90<sup>th</sup> Street &amp; Harding Avenue (north side) is still pending with no definitive date set.</u></b></p>

<p>4.</p>		<p>Collins Ave and Harding Ave. Request for additional speed limit signs &amp; pavement markings within Town of Surfside. FDOT CTP 2018-03-0031</p>	<p>Open</p>	<p>Per Arturo Patulot, Traffic Operations D6, Florida Dept of Transportation (FDOT) 305-470-5303, arthuro.patulot@dot.state.fl.us:</p> <p>FDOT Traffic Operations office conducted a field review along the subject roadway segment from 88<sup>th</sup> to 96<sup>th</sup> streets both NB and SB directions and has decided to install five (5) additional posted speed limit signs 30 MPH and three (3) sets of pavement markings 30 MPH for better exposure and driver’s compliance at the following locations:</p> <p>Collins Avenue facing Northbound traffic                  Two (2) additional 30 MPH speed limit signs (Right &amp; Left of roadway) and 30 MPH pavement markings north of 90<sup>th</sup> Street                  One (1) additional 30 MPH speed limit sign (Right of roadway) north of 92<sup>nd</sup> Street                  Two (2) additional 30 MPH speed limit signs (Right &amp; Left of roadway) north of 94<sup>th</sup> Street</p> <p>Harding Avenue facing Southbound traffic                  30 MPH pavement markings for the three lanes across from existing speed limit sign south of 96<sup>th</sup> Street</p> <p>30 MPH pavement markings for the three lanes across from existing speed limit signs south of 92<sup>nd</sup> Street</p> <p>The proposed improvements will be completed by FDOT maintenance when workload and schedule permit. No anticipated completion dates were provided.</p> <p>FDOT was notified by email for an update on the status and Public Works is awaiting their response.</p> <p><b><u>Town Public Works advised that FDOT confirmed that a work order has been completed and pending a start date for the work.</u></b></p>
<p>5.</p>		<p>Evaluate Sidewalk Options</p>	<p>Open</p>	<p>Town Commission approved a motion to continue to evaluate pedestrian safety options in Surfside.</p>
<p>6.</p>		<p>95<sup>th</sup> Street &amp; Harding Avenue (westbound), left Turn lane added.</p>	<p>Closed</p>	<p>On 04-27-2017, the traffic lanes in the 200 block of 95th Street, between Collins Avenue and Harding Avenue were modified to improve the traffic flow. New lane pavement markers delineate the new vehicular traffic flow for westbound traffic on 95th</p>



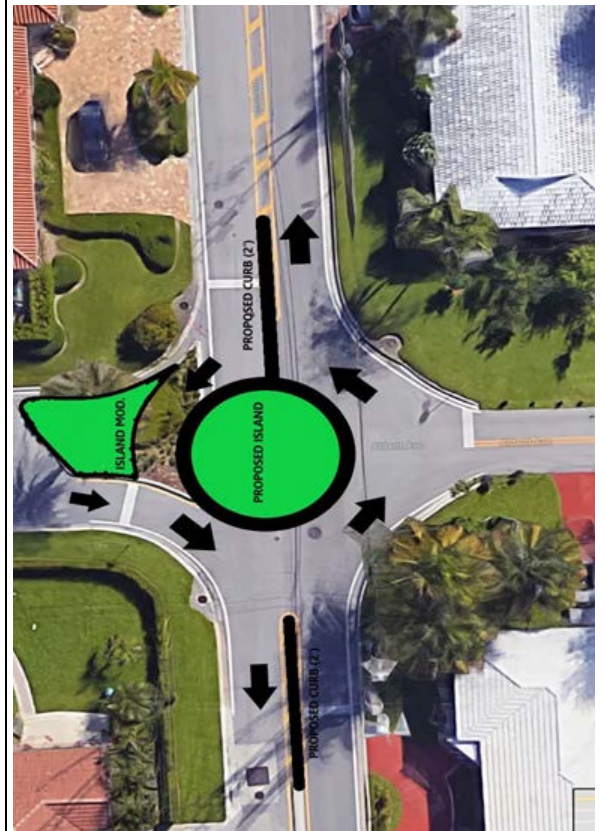
		<p>300 block of 95<sup>th</sup> Street (eastbound), right turn lane added.</p>		<p>Street approaching Harding Avenue. The pavement markings allow vehicles to travel in two lanes west of the alleyway with one lane designated for travel westbound only on 95 Street across Harding Avenue, and the other lane designated as a left turn only lane for vehicles turning southbound onto Harding Avenue. Three parking spaces on the North East side of 95 Street &amp; Harding Avenue have been eliminated to allow for a westbound travel lane.</p> <p>As of 08-22-2017, the traffic flow in the 300 block of 95th Street, between Abbott Avenue and Harding Avenue, has been altered. The new lane pavement markers delineate the new vehicular traffic flow for eastbound traffic on 95th Street approaching Harding Avenue. The pavement markings allow vehicles to travel in two lanes east of the alleyway with one lane designated for travel eastbound only on 95th Street across Harding Avenue, and the other lane designated as a right turn only lane for vehicles turning southbound onto Harding Avenue. The loading zone at this location has been eliminated to allow for a right turn only lane. Please refer to the traffic diagram below.</p> 
<p>7.</p>		<p>New Stop Signs at all intersections west of Harding Avenue</p>	<p>Closed</p>	<p>Public Works installed stop signs at the following locations:</p> <ul style="list-style-type: none"> <li>• 89<sup>th</sup> Street &amp; Byron Avenue (east-west)</li> <li>• 90<sup>th</sup> Street &amp; Abbott Avenue (east-west)</li> <li>• 90<sup>th</sup> Street &amp; Carlyle Avenue (east-west)</li> <li>• 92<sup>nd</sup> Street &amp; Abbott Avenue (east-west)</li> <li>• 92<sup>nd</sup> Street &amp; Carlyle Avenue (east-west)</li> </ul> <p>In September 2018, Public Works relocated the stop sign and stop bar at Carlyle Avenue and 90<sup>th</sup> Street (for Northbound traffic on Carlyle Avenue) 15 feet north to allow for an enhanced traffic sight cone at the intersection.</p>

				
8.		<p>New Stop Bar Reflectors</p>	<p>Closed</p>	<p>New Stop Bar Reflectors Installed</p> <p>In September 2018, Public Works conducted an inspection of the Stop Bar Reflectors and determined which reflectors were non-operational. The vendor will be replacing the non-operational reflectors under warranty.</p> <p>Public Works ordered 24 new reflectors that will be installed at the following locations:</p> <ul style="list-style-type: none"> <li>• 90<sup>th</sup> Street and Froude (all directions)</li> <li>• 90<sup>th</sup> Street and Byron (all directions)</li> <li>• 90<sup>th</sup> Street and Abbott Avenue (East and West directions)</li> <li>• Yellow reflectors will be installed prior to the speed bumps in the 9500 block of Byron Avenue to alert drivers.</li> </ul> <p>During November 2018 all non-operational Stop Bar Reflectors were replaced and are now functional. Additionally, new Stop Bar Reflectors were installed at the following locations:</p> <ul style="list-style-type: none"> <li>• 90<sup>th</sup> Street and Froude (all directions)</li> <li>• 90<sup>th</sup> Street and Byron (all directions)</li> <li>• 90<sup>th</sup> Street and Abbott Avenue (East and West directions)</li> <li>• Reflectors will be installed prior to the speed bumps in the 9500 block of Byron Avenue to alert drivers.</li> </ul>
9.		<p>Revisit Street Closure</p> <ul style="list-style-type: none"> <li>○ 94<sup>th</sup> Street / Abbott Avenue</li> </ul>	<p>Closed</p>	<p>Town Commission approved a motion against revisiting this item.</p>
10.		<p>New Street Closure Byron Avenue (northbound) at 88<sup>th</sup> Street</p>	<p>Closed</p>	<p>Requires study, Miami-Dade County and Miami Beach approval.</p> <p>On 11-29-17, Town Manager, Chief Allen and Public Works Director attended a meeting with Miami-Dade County and City of Miami Beach</p>

administration regarding the closure of northbound traffic at 88<sup>th</sup> Street and Byron Avenue.

The above meeting resulted in a plan to add curbing to the 88<sup>th</sup> Street median extending it to Abbott Avenue. The result will prohibit drivers from executing illegal U turns disrupting the traffic flow and area residents which has been a continuous problem.

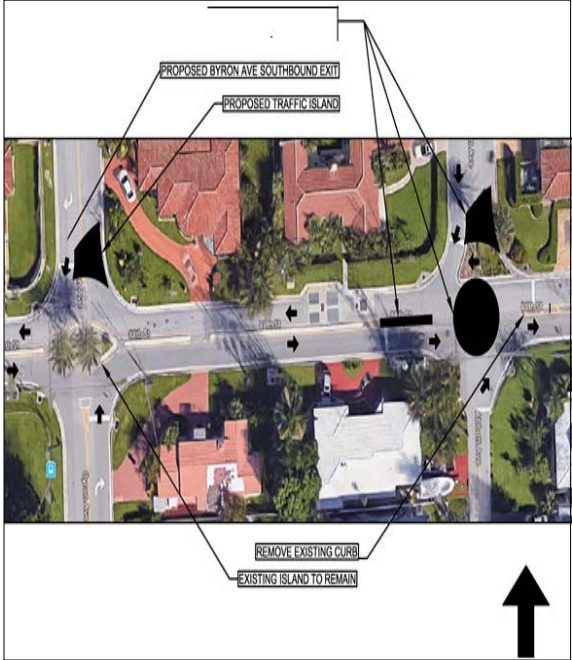
The following traffic modification Project has been developed to improve the traffic flow at 88<sup>th</sup> Street and Abbott Avenue.




Public Works completed the installation of the pictured vehicular traffic pattern at 88<sup>th</sup> Street & Abbott Avenue. On March 12, 2018, a 60-day testing period will begin before final approval.

The 60-day trial period before final approval continues. There have been no traffic accidents reported and no matters of concern have been brought to the attention of the Police Department.

At the Special Town Commission Meeting held May 22, 2018, the Town Commission approved the below traffic pattern design (Option A) for 88<sup>th</sup>

				<p>Street and Abbott Avenue. A traffic circle at Abbott Avenue on 88<sup>th</sup> Street will allow traffic to flow east, west and south. Traffic islands on Abbott Avenue and Byron Avenue at 88<sup>th</sup> Street will prevent vehicles from traveling north on those avenues from 88<sup>th</sup> Street.</p>  <p>Public Works has begun work on the new traffic mitigation design on 88<sup>th</sup> Street &amp; Abbott Avenue. The project is estimated to be completed by mid-July.</p> <p>Project completed.</p>
11.		<p>Install a centerline curb on 95<sup>th</sup> Street between Abbott and Byron Avenues</p>	Closed	<p>Public Works installed delineators to deter trucks from traveling west on 95<sup>th</sup> Street.</p>
12.		<p>Eliminate Crosswalks on Collins (north) &amp; Harding (south) Avenues</p>	Closed	<p>FDOT stated that eliminating crosswalks would hinder pedestrian travel and further study would be required before they can agree to that recommendation.</p>
13.		<p>Create Vehicular Circulation Plans for New Construction Projects Minimize lane closures</p>	Closed	<p>MOT’s and circulation plans for new construction projects was a primary topic of discussion with FDOT and the surrounding jurisdictions representatives. A plan to improve the coordination of projects and to enhance communication by FDOT providing notice well in advance of all approved MOT’s to the three</p>

				jurisdictions was agreed upon. The early notice system has shown an improvement.
14.		<p>Install traffic light at 96<sup>th</sup> Street &amp; Abbott Avenue</p> <p>Eliminate left hand turn at 96<sup>th</sup> Street &amp; Byron Avenue</p>	Closed	<p>Town Manager Olmedillo, Chief Allen, Captain Yero and Randy Stokes, from the Town and Eric Czerniejewsky from CGA, spent a few hours with Ramon Sierra, FDOT District 6. Several simulations were run, and the result is that the back-up traffic in the east bound direction made congestion worse on 96<sup>th</sup> Street. This will not allow the vehicles turning right from Byron to move, causing a longer back-up on Byron and creating additional congestion on Harding and Collins.</p> <p>FDOT will not eliminate the left turn at 96 Street &amp; Byron Avenue.</p>
15.		<p>Send demand letters to mapping companies</p> <ul style="list-style-type: none"> <li>○ Waze – Free Community-based GPS, Maps &amp; Traffic Navigation App</li> </ul>	Closed	<p>The Town became a Participating Member of the Connected Citizens Program. This is the Town’s effort to address in real-time reported accidents and improve navigation throughout the Town.</p>
16.		<p>On-Street Parking Reconfiguration - 200 block of 90<sup>th</sup> Street</p>	Closed	<p>On Monday 10-08-18, Public Works advised that the 200 block of 90<sup>th</sup> Street On-Street Parking Reconfiguration would begin in October 2018, with Police/Parking Officers blocking off the street to complete the striping. Striping Reconfiguration diagram below.</p>  <p>On Monday 10-29-18, the striping and reconfiguration was completed.</p>
<b>Intermediate Term (7-18 months)</b>				
1.		<p>Design 91<sup>st</sup> Street Improvements</p> <ul style="list-style-type: none"> <li>○ Sidewalk, landscaping and buried utilities</li> </ul>	Open	<p>Awaiting the study of walkability by FIU.</p>

<p>2.</p>		<p>Create One-Way Streets 88<sup>th</sup>, 89<sup>th</sup>, 90<sup>th</sup> and 91<sup>st</sup> Street between Collins &amp; Harding Avenues</p>	<p>Closed</p>	<p>A Town meeting was held July 18<sup>th</sup>, 2017, to present a new traffic pattern plan making 89<sup>th</sup> Street one-way only for westbound vehicular traffic from Collins Avenue to Hawthorne Avenue and 90<sup>th</sup> Street one-way only for eastbound vehicular traffic from Bay Drive to Collins Avenue.</p> <p>The Town Commission approved to conduct a test of a new streetscape design on 89<sup>th</sup> and 90<sup>th</sup> Streets, between Harding and Hawthorne. The test consists of creating a safe pedestrian path and a green area in what is currently the paved area of those streets. Because width of the street will be narrowed during the test, the streets will be changed to a one-way system, with 89<sup>th</sup> Street traffic moving from east to west and 90<sup>th</sup> Street traffic moving from west to east. The streets will be marked with paint to designate the pedestrian area as well as the green/parking area. The test is scheduled to begin in early December and run for a period of 60 days. At the end of the test period, staff will present a report to the Town Commission.</p> <p>The new streetscape testing was initiated December 14, 2017. The testing has gone smoothly with no incidents to report thus far. A main focus has been directed toward providing information, answering questions and educating residents and all who travel the area on the details and goals of the project.</p> <p>At the February 13<sup>th</sup>, 2018 Town Commission Meeting the Town Administration was granted time extension of sixty days to the One-Way Street Project in order to survey the streets for ADA compliance in the pedestrian lanes and to acquire more data on traffic counts.</p> <p>A One-Way Streets Town Hall Meeting was held on March 28<sup>th</sup>, 2018. Notifications for the March 28<sup>th</sup> One-Way Streets Town Hall Meeting have been distributed via the following channels:</p> <ul style="list-style-type: none"> <li>• Publicly Noticed Meetings and Agenda Packets (Town Commission &amp; Planning &amp; Zoning)</li> <li>• Letter mailed to residences on 89<sup>th</sup> and 90<sup>th</sup> streets for first meeting held in July (similar to planning &amp; zoning notices)</li> <li>• Door hangers to residences on 89<sup>th</sup> and 90<sup>th</sup> streets</li> </ul>
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				<ul style="list-style-type: none"> <li>• Posted notice at Publix and Starbucks</li> <li>• Multiple e-blasts</li> <li>• Website notices on the calendar and town news</li> <li>• Included in multiple gazette newsletters</li> <li>• Channel 93</li> <li>• Nextdoor postings on the Town’s page</li> <li>• Delivery of meeting notices to residences on 89<sup>th</sup> and 90<sup>th</sup> streets for second meeting held in March</li> <li>• Surveys on Nextdoor and SurveyMonkey</li> </ul> <p>Town collected resident feedback through a number of these channels including emails and phone calls.</p> <p>At the April 10<sup>th</sup>, 2018 Town Commission Meeting, the Town Commission approved a motion to terminate the One-Way Street Project tested on 89<sup>th</sup> Street and 90<sup>th</sup> Street.</p> <p>On April 16<sup>th</sup>, 2018, Public Works returned the traffic pattern on 89<sup>th</sup> Street and 90<sup>th</sup> Street to two-way traffic west of Harding Avenue.</p>
3.		Road closure of 95 <sup>th</sup> Street and Abbott Avenue	Closed	<p>On November 7, 2017, CGA submitted for review and approval Work Authorization No. 108 for Traffic Feasibility Study for Abbott Avenue and 95th Street. The project includes Traffic Analysis and Modeling of the road closure at 95th Street and Abbott Avenue. Total cost will not exceed \$20,149.58.</p> <p>On January 29, 2018, the Town Manager held a meeting with CGA Traffic Engineer Eric Czerniejewski, Asst. Town Manager Duncan Tavares, Public Works Director Randy Stokes and Captain Yero to review and discuss the Feasibility Study results.</p> <p>This item has been deferred due to the impact of closing the 95th Street would generate.</p>
<b>Long Term (19+ months)</b>				
1.		Gate the area west of Harding Avenue and create a special taxing district.	Open	This item is provided here as a place holder.

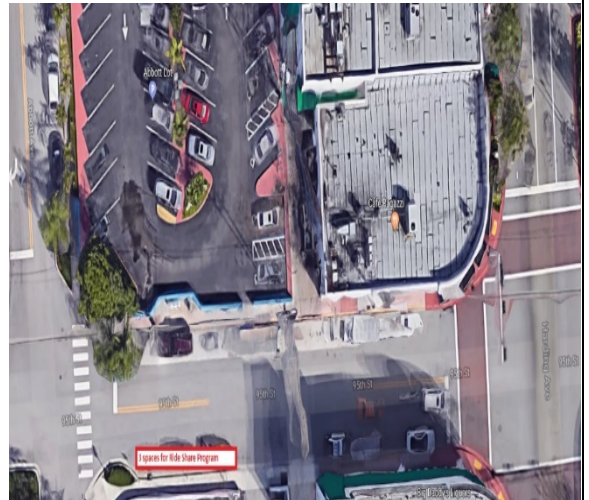
#	PARKING / TAXIS	STATUS	UPDATE
1.	<p><u>Variable Parking Rate for On-Street Parking Spaces in the Business District (9400 and 9500 blocks of Harding Avenue)</u></p>	<p><u>Open</u></p>	<p><u>At the 03-12-19, Town Commission meeting the Town Commission approved the following changes to a staff recommendation to initiate a Variable Parking Rate for On-Street Parking Spaces in the Business District (9400 and 9500 blocks of Harding Avenue). The Variable Parking Rate will be as follows: Weekdays (Mon-Fri) only between 10:00 AM – 4:00 PM will be \$4.00/hour with a 2-hour limit (after the expiration of 2 hours the parking space is not renewable between the hours of 10:00 AM – 4:00 PM and the vehicle will not be permitted to park in an On-Street parking space in the Business District until after 4:00PM). The Town Commission requested a review be conducted regarding the effects of the On-Street Variable-Rate in the Business District, and the review be submitted two months after the rate change implementation date. The resolution will be voted on at the Town Commission Meeting on 04-09-19.</u></p>
2.	<p>The Town of Surfside added 18 new single parking spaces and 2 loading zones in the streets that are east of Collins Avenue. These new parking spaces provide additional parking options for residents and visitors to our Town. The additional loading zones provide a safe location for trucks and other vehicles to deliver goods and services to residents. The total number of single parking spaces added is now 12.</p>	<p>Closed</p>	<p>The additional parking spaces are located in the following locations:</p> <ul style="list-style-type: none"> <li>• 100 block of 88<sup>th</sup> Street (4 spaces) effective 06-01-2017</li> <li>• 100 block of 90<sup>th</sup> Street (4 spaces) effective upon completion of on-going construction project</li> <li>• 100 block of 92<sup>nd</sup> Street (4 spaces) effective 06-01-2017</li> <li>• 100 block of 96<sup>th</sup> Street (6 spaces) six single pay parking spaces were removed and the area was designated a Tow-Away Zone.</li> </ul> <p>The additional loading zones are located at the following locations:</p> <ul style="list-style-type: none"> <li>• 100 block of 89<sup>th</sup> Street - effective 06-01-2017</li> <li>• 100 block of 94<sup>th</sup> Street - effective 06-01-2017</li> </ul>
3.	<p>Taxi Cab Stands added and changed</p>	<p>Closed</p>	<ul style="list-style-type: none"> <li>• The Taxi Cab Stand at 94<sup>th</sup> Street &amp; Collins Avenue was reduced from (4) vehicles to (2) vehicles.</li> </ul>



			<ul style="list-style-type: none"> <li>• 94<sup>th</sup> Street &amp; Harding Avenue (across from Publix) will have a (2) vehicle Taxi Cab Stand. *One metered parking space has been added.</li> <li>• In the 200 block of 92<sup>nd</sup> Street (North side in front of the Marriott) one metered parking space was removed and replaced with a (1) vehicle Taxi Cab Stand.</li> <li>• A (2) vehicle Taxi Cab Stand has been added to the south side of the 200 block of Collins Avenue.</li> </ul> <p>On 11-15-17, Chief Allen met with the management of the Azure Condominium regarding the taxi stand at 94<sup>th</sup> Street and Collins Avenue. They had no complaints regarding the location of the stand and were not aware of complaints or traffic concerns from residents of the condo. The taxis crossing Collins Avenue do not interfere with the exiting of cars from their building. The manager was happy that the stand was reduced from four to two taxis.</p> <p>One person has voiced opposition with the location of the taxi stand being across the street because it is unsightly and wants it moved.</p> <p>Chief Allen next met with the valet manager of the Grand Beach Hotel who said the two taxi stand is working out well and when a taxi is needed they signal for one from the stand. Chief Allen also met with the General Manager of the hotel regarding the concern and asked for one space for a taxi on the hotel property. The GM agreed. The space is just inside the garage and is now opened for taxi use.</p>
4.	2018 Parking Permits for the 9400 and 9500 blocks of Byron Avenue	Closed	<p>The 2018 Byron Avenue Parking Permits are only for residents and their guests on the 9400 &amp; 9500 blocks of Byron Avenue. The application and the registration process instructions were included in the December 2017 Surfside Gazette. Residents must provide proof of residency and may obtain up to 3 permits per household. Only residents and their guests may park in these areas with the proper permit all other vehicles are subject to being issued a parking citation.</p>
5.	Ride Share Pick-up & Drop Off	Closed	<p>Background: There has been a proliferation of citizens utilizing Ride Share services such as Uber</p>


and Lyft which has impacted the efficient flow of traffic in the Town of Surfside. The operators for these services have been observed picking up and dropping off their customers in the Surfside Business District occupying Town parking spaces and double parking while picking up or dropping off customers.

The Surfside Police Department recommends that a 90 day “Town of Surfside Ride Share Pick-Up & Drop-Off Trial Program” be conducted in the 300 block of 95th Street on the south-side of the road way encompassing three parking spaces closest to Abbott Avenue. See below picture (Red Box Area).



Budget Impact: There will be a reduction in the Town Parking revenue stream due to three (3) less parking spaces being available for paid parking. There will be incurred costs for procuring signage and possible repainting of the parking spaces.

On 07-20-18 the signs for the Ride Share location were ordered and the expected delivery date is in early August 2018. On 07-26-2018, Captain Bambis and Parking Manager Joseph met with Mr. Javier Correoso (Public Affairs Manager) from Uber ride share regarding the new Pick-up and Drop-off site proposed for the 300 block of 95<sup>th</sup> Street in Surfside. Mr. Correoso was enthusiastic about the trial program that was discussed with him and he is willing to participate and utilize the location in the Uber application for the Pick-up location. He will be contacted days before going live with the location so that he could initiate the

			<p>information in the Uber application. Mr. Correoso also provided information for his counterpart at Lyft ride share so we could contact them to have the same information on their Lyft application.</p> <p>Effective 08-13-2018, the Ride Share Pick-Up and Drop-Off location in the 300 block of 95<sup>th</sup> Street was completed:</p> <ul style="list-style-type: none"> <li>• All signs installed (2 signs)</li> <li>• Curb line was painted yellow</li> <li>• Vehicle space lines were painted yellow</li> <li>• UBER Ride Share Company has agreed to add the location to their application</li> </ul>  <p>The Ride Share Pick-up &amp; Drop Off Trial Program concluded on 11-11-18. A Staff Memorandum regarding the program was prepared and submitted by the Police Department which stated that overall impact of the Ride Share Pick-Up &amp; Drop-Off Program has been positive and led to efficiencies of the traffic flow in and around the business district of Surfside. The Police Department recommended that the Ride Share Pick-Up &amp; Drop-Off Program continue as a full-time initiative.</p> <p>The Ride Share Pick-up &amp; Drop-off Program became a permanent on-going program effective November 2018.</p>
6.	Parking Rate Increase for Off-Street Parking (Municipal Parking Lots)	Closed	Town of Surfside Resolution No. 18-2517 was adopted by the Town Commission on 07-10-2018 stipulating a parking rate fee increase from \$1.50

			<p>per hour to \$1.75 per hour for all Off-Street (Municipal Parking Lot) spaces.</p> <ul style="list-style-type: none"> <li>• New Parking rate decals were ordered for the Parking Pay Stations with an anticipated delivery date of mid-August 2018.</li> <li>• Temporary Parking Fee Decals with the new rate were placed on the affected Parking Pay Stations.</li> <li>• Effective 07-25-18 at 12:00 pm the \$1.75 Parking rate commenced. Both the Pay Station System and Pay-By-Phone System were updated with the new parking rate for off-street parking.</li> <li>• Notifications of the parking rate change were hand-delivered to Surfside businesses on 07-24-2018.</li> <li>• Email notification of the parking rate change was sent out on 07-25-2018.</li> <li>• Notification of the parking rate change was posted on the Town website on 07-25-2018.</li> <li>• On 07-25-2018, the Town website “Parking” section was reviewed and the areas requiring the new rate change were updated by CGA (Adrian).</li> </ul> <p>New Parking rate decals were received and they were affixed to the Parking Pay Stations in the Municipal Parking Lots on 08-22-2018.</p>
<p>7.</p>	<p>Replacement of No Parking Signs and additional No Parking Signs 9400 block of Abbott Avenue</p>	<p>Closed</p>	<p>Based on Police Department observations the replacement of No Parking Signs that are in poor condition, and additional No Parking Signs will be installed in the 9400 block of Abbott Avenue. Public Works is working in conjunction with the Parking Department to complete this project.</p> <p><b><u>The signs were received and installed the week of February 25<sup>th</sup>, 2019.</u></b></p>

**C. National Public Safety Telecommunications Week**

The National Public Safety Telecommunications Week is April 14 – 20, 2019. This week is celebrated annually and honors the thousands of men and women who answer emergency calls, dispatch emergency professionals and equipment, and render life-saving assistance to citizens.

Communications Supervisor Susie Sperbeck, Communications Operator Tameka Burnell-McKnight, Communications Operator Kenia Castillo and Communications Operator Jorge Villar are honored by the Command Staff and colleagues for their service to the law enforcement profession as communication operators. Thank you all for your dedication, professionalism, and all that you do each and every day.

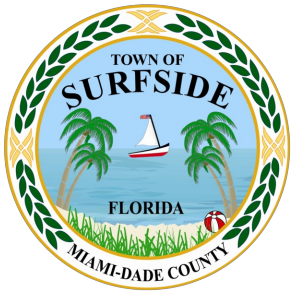
**D. Police Events:**

- A promotional ceremony was held on April 2, 2019, at 2:00 p.m. in the Commission Chambers for Sergeant Alejandro Lorente.
- The Surfside Police Department will host a community blood drive on April 17, 2019, from 11:30 a.m. – 4:00 p.m.
- The Surfside Police Department will host a Mobile Department of Motor Vehicles event for residents to apply for and renew their driver's license on April 18, 2019, from 10:00 a.m. to 2:00 p.m.
- The monthly Bike with the Chief is April 24, 2019, at Town Hall at 5:00 p.m.
- Coffee with the Cops is April 25, 2019, at Starbucks at 10:00 a.m.
- The Prescription Drug Drop Off Day is April 27, 2019, from 10:00 a.m. to 2:00 p.m. in the Town Hall Lobby.
- Surfside PD, Aventura PD, Bay Harbor Islands PD and Sunny Isles Beach PD will host a Shred a Thon and DEA Drug Take Back on April 27, 2019, at Bill Bird Marina (Haulover Park) from 10:00 a.m. to 2:00 p.m.

Respectfully submitted by:

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Guillermo Olmedillo, Town Manager



# Town of Surfside, FL

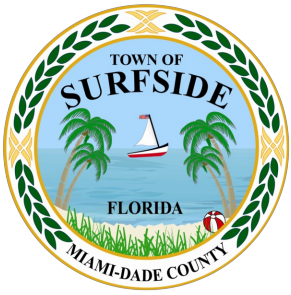
## Between Jan 01, 2014 and Mar 26, 2019

1008 requests were opened

989 requests were closed

The average time to close was 26.9 days.

REQUEST CATEGORY	OPENED	CLOSED	DAYS TO CLOSE
Other	222	220	24.8
Beach Issue	169	161	24.1
Code Compliance (Violation)	137	137	30.1
Parking Issue	89	89	3.6
Police (Safety Concern)	75	75	8.4
Code Compliance (Safety Concern)	75	75	36.8
Street lights (PW)	48	45	150.3
Construction Issues	34	33	10.9
Utilities (Water/Sewer) (PW)	31	30	11.3
Drainage/Flooding (PW)	26	23	20.7
Solid Waste (Residential) (PW)	21	21	26.5
Dog Stations (P & R)	15	15	4.7
Barking Dog	12	12	20.0
96 Street Park (P & R)	10	10	3.2
Surfside Dog Park (P & R)	8	8	1.1
Community Center (P & R)	9	8	2.3
Solid Waste (Commercial) (PW)	6	6	8.4
Hawthorne Tot-Lot (P & R)	6	6	39.2
Pothole (PW)	5	5	31.7
Beach Patrol	4	4	3.8
Dead Animal	3	3	21.0
Graffiti (PW)	3	3	25.2
Graffiti (in park) (P & R)	0	0	0.0
Veterans Park (P & R)	0	0	0.0



# Town of Surfside, FL

Between Mar 01, 2019 and Mar 26, 2019

4 requests were opened

9 requests were closed

The average time to close was 35.4 days.

REQUEST CATEGORY	OPENED	CLOSED	DAYS TO CLOSE
Beach Issue	1	2	15.7
Police (Safety Concern)	1	1	0.2
Code Compliance (Violation)	1	1	0.1
Drainage/Flooding (PW)	1	1	0.4
Other	0	2	128.3
Community Center (P & R)	0	1	18.2
Solid Waste (Residential) (PW)	0	1	11.9
96 Street Park (P & R)	0	0	0.0
Barking Dog	0	0	0.0
Beach Patrol	0	0	0.0
Code Compliance (Safety Concern)	0	0	0.0
Construction Issues	0	0	0.0
Dead Animal	0	0	0.0
Dog Stations (P & R)	0	0	0.0
Graffiti (in park) (P & R)	0	0	0.0
Graffiti (PW)	0	0	0.0
Hawthorne Tot-Lot (P & R)	0	0	0.0
Parking Issue	0	0	0.0
Pothole (PW)	0	0	0.0
Solid Waste (Commercial) (PW)	0	0	0.0
Street lights (PW)	0	0	0.0
Surfside Dog Park (P & R)	0	0	0.0
Utilities (Water/Sewer) (PW)	0	0	0.0
Veterans Park (P & R)	0	0	0.0



## MEMORANDUM

**To:** Guillermo Olmedillo, Town Manager

**From:** Rachel Pinzur, Public Information Representative

**Date:** March 26, 2019

**Subject:** **March Social Media (Nextdoor) Report**

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In March, the Town's Public Information Representative (PIR) continued to monitor and post content to Nextdoor in an effort to keep Surfside residents on the platform informed about Town news, special notifications and upcoming events. As part of the Town's communication strategy, the PIR aims to provide residents with helpful and positive information. Nextdoor is only one of several communication channels used to reach residents.

Over the month, Nextdoor posts included reminders of community events such as the Third Thursdays Block Party, Bike with the Chief, Coffee with the Cops, Spring Adventure Camp and the Senior Brunch Bunch. In addition, posts were published to keep residents informed about community meetings, such as the Regular Town Commission Meeting, the Mayor's Town Hall meeting, the Downtown Vision Advisory Committee meeting and an Iguana Workshop held in Bal Harbour. Also included were content about traffic alerts and community notices issued by the Surfside Police Department. Other reminders included the Arbor Day 2019 Tree Giveaway initiative, Surfside's participation in Earth Hour 2019, and education on how water quality issues are received and presented to Town residents. Residents were also notified of important updates through the Town website, e-blasts, Channel 93 and the Gazette.

Nextdoor provides monthly metrics on the 5<sup>th</sup> of each month for the previous month to track resident engagement. A summary for March is currently unavailable; however, in February, the Town's Public Information Representative posted 44 messages over the course of the month. There is currently a total of 1,000 verified Surfside residents in the Nextdoor community.

It is important to reiterate the Nextdoor platform is not a replica of the Town's website and Gazette and should not be viewed as such. To that end, information presented on Nextdoor often refers back to the Town's primary communication tools. The Town encourages residents to find information on the Town's website ([www.townofsurfsidefl.gov](http://www.townofsurfsidefl.gov)) and/or by contacting the Town directly.



**Splash into Spring with these exciting events!**



Springtime is definitely a fun time in the Town of Surfside. Please make note of two upcoming events hosted by the Surfside Parks and Recreation Department in early April: the Splash into Spring celebration and the Spring Egg Hunt.

Splash into Spring takes place on Saturday, April 6th from 10:30 am to 12 pm by the activity pool at the Surfside Community Center. There will be exciting activities for all ages, including arts and crafts, basket giveaways, and plenty of pool fun. Make sure to bring your swimwear and your own basket, as there will be a rubber duck and egg hunt for kids and parents.

Then, on Sunday, April 7th, it's time for the Spring Egg Hunt from 10 am to 12 pm at the 96th Street Park. There will be more egg hunts, plus giveaways, face painting and other outdoor activities.

Both celebrations are free and open to all ages. For further inquiries, please contact the Surfside Parks and Recreation Department at (305) 866 - 3635.

**Community Awareness: Police activity and vehicular pursuit (Updated)**

Updated, 03/26/2019, 10:30 am: All roads in the area of 88 Street are now open in Surfside. The Surfside scenes have been cleared by the Miami Beach Police Department and the Surfside Police Department.

**Background Information:**

Surfside residents, please be prepared to expect police presence in the area of the 8700 block of Froude Avenue and 88th Street. Miami Beach Police were involved in a vehicle pursuit which took place at approximately 1 am on Tuesday, March 26, 2019, and originated in their city. A Miami Beach unit was involved in a serious vehicle collision where one victim is deceased.

The vehicle pursuit entered Surfside and traveled west on 88th Street. The subject intentionally rammed a Miami Beach Police unit in the 8700 block of Froude Avenue and continued west on 88th Street. The subject vehicle then entered Biscaya Drive and struck several garbage cans as he fled eastbound. Officers lost sight of the subject vehicle as he drove recklessly. The vehicle has been located abandoned on the beach in the area of the 5300 block in Miami Beach. However, the subject remains at large.

There is no one injured in Surfside and no serious damage to any property. Expect minimal road closures in the area of 88th Street & Froude Avenue as the investigation continues.

### **Town of Surfside Social Media Policy**

During the Regular Town Commission Meeting held on Tuesday, February 12th, the Surfside Town Commission voted to approve the official Town of Surfside Social Media Policy.

The Social Media Policy can be found on the Town website at: <https://www.townofsurfsidefl.gov/residents/social-media-policy>. It can also be found on our Nextdoor public agency page.

The Town of Surfside encourages active discussion among residents, as well as the sharing of information. We encourage all Nextdoor users to show respect for one another and to keep discussions civil. All content posted on Surfside's Nextdoor public agency page is public record.

### **Bike with the Chief on 3/27 and have Coffee with the Cops on 3/28**



Gear up for two community events happening this week with the Surfside Police Department including Bike with the Chief on Wednesday, March 27th. Ride your bike over to Town Hall and set out from the municipal parking lot across the street at 5 pm. This is an excellent opportunity to catch up with Police Chief Julio Yero while enjoying a leisurely spin around Surfside.

On Thursday, March 28th, residents are also invited to take part in Coffee with the Cops at the local Surfside Starbucks located at 9560 Harding Avenue. The monthly gathering takes place at 10 am. Several members of the Surfside Police Department will be in attendance to discuss public safety and answer questions from the community.

For more information, please contact Dina Goldstein at (305) 861 - 4862 or [dgoldstein@townofsurfsidefl.gov](mailto:dgoldstein@townofsurfsidefl.gov).

### **Surfside Police Department earns re-accreditation by Commission for Florida Law Enforcement Accreditation**



The Town of Surfside is proud to announce the recent approval and re-accreditation of the Surfside Police Department by the Commission for Florida Law Enforcement Accreditation, Inc. (CFA). The accreditation assessment ensures that law enforcement agencies maintain the highest standards of ethics and professionalism, and utilize best practices in conformance with established standards and the law. The CFA Commission voted unanimously to approve the re-accreditation of the Surfside Police Department for another three-year period.

“This is a very noteworthy achievement”, expressed Surfside Police Chief Julio Yero. “Our agency’s re-accreditation was made possible by the tireless work of all the members of our Police Department and their dedication and professionalism throughout the process which spanned several months and consisted of long hours every day. In addition to our own officers and command staff, we also received crucial support from Town officials and various departments.” Congratulations to the hard-working men and women of the Surfside Police Department. We value your essential services to the community.

### **Phone Scams & How to Avoid Them**

Dear Surfside residents,

As you’re most likely aware, phone scams are becoming more and more prevalent these days. Take for example the recent cases detailed below. Please be alert for possible phone scams and how you can avoid them by following the enclosed tips provided by the Surfside Police Department.

Phone Scam 1:

A resident recently received a phone call in which the caller claimed to be her grandson, and that he is being held in jail and needs bail money immediately.

Phone Scam 2:

Another scam involved a hoaxer claiming to have lost a wallet and ID, or have been left stranded, and in need of money.

In most cases, the scammer attempts to trick the person into thinking he or she has a loved one in trouble. They may call on the phone, send a text message or email, or even send messages on social media about a supposed emergency involving a relative or a friend, and then request that money be sent right away. Oftentimes, in an attempt to give validity to the invented story, they may claim to be an authority figure such as a lawyer or police officer, and even guess at facts about you or your loved one. The imposters may insist that you keep quiet about their demand for money to keep you from confirming the story. Despite any urgency attached to the message, it is a scam.

In the event of a phone scam, the Surfside Police Department shares the following tips:

- Check it out before you act. Look up that friend or family’s phone number yourself.
- Call them or another family member to see what’s happening. Even if the person who contacted you told you not to.
- Don’t pay. Don’t wire money, send a check, overnight a money order, or pay with a gift card or cash reload card.
- Anyone who demands payment in these ways is always a scammer. These payment methods are like giving cash — and nearly untraceable, unless you act almost immediately.
- If you sent money to a family emergency scammer, contact the company you used to send the money (wire transfer service, bank, gift card company, or cash reload card company) and tell them it was a fraudulent transaction.
- Ask to have the transaction reversed, if possible.

If you have further questions, please feel free to contact the Surfside Police Department at (305) 861-4862. For emergencies, please call 911. We are here to assist you and continue to keep our community safe.

### **Reminder: Third Thursdays Block Party tonight**



Surfsiders, a celebration of health and great vibes awaits tonight during the March edition of the Third Thursdays block party. Presented by the Surfside Tourist Bureau, the family-friendly event will be centered on the theme “Be Well - Yoga & Wellness” and will take place from 6 pm to 9 pm at 95th Street between Collins and Harding Avenues. Don’t miss yoga classes for all levels, including Reflexology and Restorative classes with instruction, there will be yoga mats available but feel free to BYOM (bring your own mat). Also, at the event will be essential oils, as well as live music

Please also be advised that the 200 block of 95th Street between Collins and Harding Avenues will be closed to all vehicular traffic in order to facilitate the Third Thursdays event. Additionally, the public parking lot on the Northwest corner of 95th Street and Collins Avenue will be closed during this period. Please plan your commute accordingly.

**Reminder: Arbor Day 2019 Tree Giveaway; deadline is Friday, March 22, 2019**

Please be reminded that the deadline to apply for the Arbor Day 2019 Tree Giveaway is this Friday, March 22, 2019 at 5 pm.

The Town of Surfside is dedicated to the continual enhancement and beautification of the community. Therefore as proposed by the Planning & Zoning Board, the Town Commission approved the expenditure of \$50,000 in the Fiscal Year 2019 budget for the distribution of one tree per household to Surfside residents.

To participate, please fill out the following form: [https://townofsurfsidefl.gov/news-and-events/news-detail/2019/03/05/arbor-day-2019-tree-giveaway-\(deadline-march-22-2019](https://townofsurfsidefl.gov/news-and-events/news-detail/2019/03/05/arbor-day-2019-tree-giveaway-(deadline-march-22-2019)

**Switch Off Lights for Earth Hour on Saturday, March 30**



As part of its commitment to protect the environment, the Town of Surfside will switch off all non-essential lights at Town Hall, the Community Center and 96th Street Park from 8:30 pm to 9:30 pm on Saturday, March 30 in observance of Earth Hour.

Communities and businesses around the world turn off lights during Earth Hour, a global initiative which aims to unite people to take action on important environmental issues such as climate change. Residents are encouraged to also participate in Earth Hour. To learn how, visit: <https://www.worldwildlife.org/pages/earth-hour>.

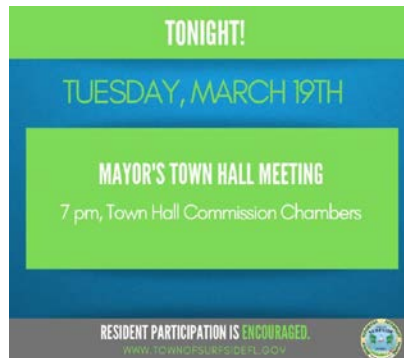
**Traffic Alert Reminder: Double Lane Closure tonight, Tuesday, March 19**



A reminder that the Florida Department of Transportation (FDOT) has authorized an overnight double lane closure along the 9000 - 9100 block of Collins Avenue, (SR A1A North) for tonight, Tuesday, March 19 from 9 pm to 5 am.

Surfside Police officers will be on site to assist with traffic control. Please plan your commute routes accordingly and drive safely. For more information please call the Surfside Police Department at 305-861-4862

**Reminder: Mayor's Town Hall Meeting tonight**



A reminder that the Mayor's Town Hall Meeting will take place tonight, Tuesday, March 19th at 7 pm in the Town Hall Commission Chambers. The meeting provides residents with the opportunity to engage in constructive conversations with Surfside Mayor Daniel Dietch in an informal roundtable setting.

We hope to see you there.

**Reminder: Spring Adventure Camp registration ends on March 21**

The exciting 2019 Spring Adventure Camp will take place in just a few days from Monday, March 25th to Friday, March 29th at the Surfside Community Center. Registration ends on Thursday, March 21st and there are still spots available, so make sure to sign up your kids, ages 6 through 12, by visiting the Community Center at 9301 Collins Avenue. To obtain the resident fee, please make sure you present a proof of residence such as a water or electric bill. You can choose to enroll your child for either the entirety of the week for a flat fee or for individual days for a drop-in fee.

The Adventure Camp will feature hands-on activities and sports such as surfing, paddle boarding, obstacle races, cooking, arts and crafts, sand castle building, and more. Make sure to sign up soon as registration spaces are limited and will be on a first-come first-served basis. For further inquiries about the camp, please reach out to the Parks and Recreation Department at (305) 866 - 3635.

**Mayor's Town Hall Meeting on Tuesday, March 19th**





A Mayor's Town Hall Meeting will take place next week on Tuesday, March 19th, at 7 pm in the Town Hall Commission Chambers. This is an excellent opportunity to engage in a constructive conversation with Mayor Daniel Dietch about community issues that are important to you.

A similar Mayor's Town Hall was held on December 19th, 2018. Please find the Mayor's recap of the previous meeting here: <https://www.townofsurfsidefl.gov/news-and-events/news-detail/2019/02/15/recap-of-mayor-s-town-hall-meeting-december-19th-2018>

### **Did you Know? Ocean Water Quality Testing and Reporting**

Did you know our Town officials and Parks and Recreation staff maintain a close watch on crucial updates regarding the ocean water quality through resources made available by the Miami-Dade County Department of Health? In fact, one of the water test sites is at 93rd Street on the beach behind Surfside's Community Center. Updates on water quality are regularly uploaded to the County's Florida Healthy Beaches Program at [www.floridahealth.gov](http://www.floridahealth.gov). The Florida Health Department provides notifications pertaining to water quality and if unsafe water quality conditions are reported, such as confirmed bacteria in the ocean, the Town alerts residents immediately through various communication channels including the Town website, Nextdoor and e-blasts.

### **Traffic Alert: Double Lane Closure on Tuesday, March 19th**



Please be advised that the Florida Department of Transportation has authorized an overnight double lane closure along the 9000 - 9100 block of Collins Avenue, (SR A1A North) on the following date and times:

*-Tuesday, 3/19/2019, 9:00 pm to 5:00 am*

Surfside Police officers will be on site to assist with traffic control. Please plan your commute routes accordingly and drive safely. For more information please call the Surfside Police Department at 305-861-4862.

View the original flyer: [https://townofsurfsidefl.gov/docs/default-source/default-document-library/surfside-traffic-alert-9000-9100-block-of-collins-double-lane-closure-03-19-19.pdf?sfvrsn=9fcd2294\\_2](https://townofsurfsidefl.gov/docs/default-source/default-document-library/surfside-traffic-alert-9000-9100-block-of-collins-double-lane-closure-03-19-19.pdf?sfvrsn=9fcd2294_2)

### **Ocean Training Exercise taking place this morning three miles offshore from Bal Harbour Beach**

Please be advised that a multi agency training exercise simulating the rescue of a plane crash will be held this morning, Thursday, March 14th, at 9 am, three miles offshore from the Bal Harbour beach.

The exercise will include several marine patrol and aviation units, as well as the United States Coast Guard.

## **Photos of the Beach 5k Run/Walk now available**



What a run! Photos from the recent Beach 5k Run/Walk, which took place on Sunday, February 24th, are now available. To view them, please visit the following link: [https://photos.google.com/u/0/share/AF1QipOXZCxupn0\\_ehOv920rim4bxTF7UsuCO7AC5-psMNb1Lk5ZldZLsDFxD5Dxsrw8yA?key=a0l1bnBKYzdhN0M4ZjNJazlZcHI4MG1qUi1NR3BB](https://photos.google.com/u/0/share/AF1QipOXZCxupn0_ehOv920rim4bxTF7UsuCO7AC5-psMNb1Lk5ZldZLsDFxD5Dxsrw8yA?key=a0l1bnBKYzdhN0M4ZjNJazlZcHI4MG1qUi1NR3BB)

Can you spot yourself?

## **Third Thursdays Block Party on Thursday, March 21st**



It's never too early to mark your calendar for another Third Thursdays block party. This month's celebration will take place on Thursday, March 21st from 6 pm to 9 pm at 95th Street between Collins and Harding Avenues. The theme is "Be Well - Yoga and Wellness" and the event will feature yoga classes for all levels, including Reflexology and Restorative classes with instruction, there will be yoga mats available but feel free to BYOM (bring your own mat). Also at the event will be essential oils, live music, a DJ, and food available for purchase.

Third Thursdays block parties are sponsored by the Surfside Tourist Bureau and are free and open to the public. For more details on the upcoming Third Thursdays Block Party and future events, please visit: <https://www.visitsurfsidefl.com/events/surfsides-third-thursdays/>

Please also be advised that the 200 block of 95th Street between Collins Avenue and Harding Avenue will be closed to all vehicular traffic in order to facilitate the Third Thursdays event. Additionally, the public parking lot on the Northwest corner of 95th Street and Collins Avenue will be closed during this period. Please plan your commute accordingly.

## **Traffic Alert - Alleyway Closure (March 12, 2019)**

Please be advised the alleyway, located to the rear of 9575 Harding Avenue, southbound to the 200 Block of 95th Street, will be closed overnight to vehicular traffic on:

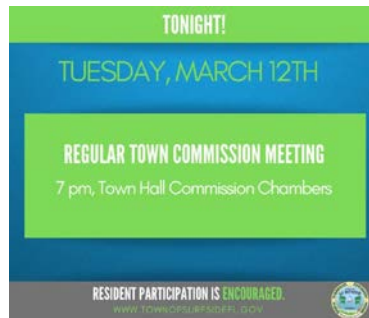
Tuesday, March 12, 2019, from 9:00 pm – 2:00 am

Businesses that require access to the alley will be able to enter and exit from 96th Street.

The closure is due to a restoration of the roadway as a result of construction. Surfside Police Officers will be on site to assist with traffic control.

For more information, please call the Surfside Police Department at 305-861-4862.

## **Reminder: Regular Town Commission Meeting tonight**



Please be reminded that tonight, Tuesday, March 12th, the Regular Town Commission Meeting will take place starting at 7 pm in the Town Hall Commission Chambers. Residents are encouraged to attend.

## **Watch a Movie Under the Stars this Saturday, March 16th**

Undoubtedly, one of the best ways to enjoy the South Florida spring weather is to catch a movie outdoors. Movie Under the Stars return this Saturday, March 16th at 7:45 pm in the 96th Street Park with a screening of the classic, "Honey, I Shrunk the Kids." Don't forget to bring a blanket to enjoy this free event, which also features free popcorn!

Movie Under the Stars is made possible by the Surfside Parks and Recreation Department. If you have any questions, please call (305) 866 - 3635 or refer to the attached flyer.

## **Tune into Channel 93 this month for new content**



Don't forget to tune in to Surfside's local Channel 93 this month for brand new content, including the March edition of Surfside 7. This monthly production features the top 7 hot happenings in Town.

Also airing now is a Healthy Surfside segment, Surfside Police Department feature, and shopping on Harding Avenue, along with a station identification with Surfside's furry resident, Einstein! Channel 93 also livestreams and re-airs Town Hall meetings so residents can catch up on all the latest news. The local channel can be viewed on TV via Atlantic Broadband or streamed live on the Town website: <https://www.townofsurfsidefl.gov/departments-services/town-clerk/public-records/channel-93>



## **Regular Town Commission Meeting on Tuesday, March 12th**



Next week on Tuesday, March 12th, a Regular Town Commission Meeting will be held at 7 pm in the Town Hall Commission Chambers. Please find the agenda packet for the meeting here: [https://www.townofsurfsidefl.gov/docs/default-source/default-document-library/town-clerk-documents/commission-agendas/2019-commission-agenda/2019-03-12-regular-town-commission-meeting-agenda-packet.pdf?sfvrsn=9c5b5d94\\_2](https://www.townofsurfsidefl.gov/docs/default-source/default-document-library/town-clerk-documents/commission-agendas/2019-commission-agenda/2019-03-12-regular-town-commission-meeting-agenda-packet.pdf?sfvrsn=9c5b5d94_2)  
We look forward to seeing you there.

### **Town of Surfside Higher Education Scholarship (Deadline: April 26, 2019)**

The Town of Surfside aims to promote higher education by awarding two \$1,000 Higher Education scholarships to two deserving Surfside graduating seniors interested in or intending to pursue post-high school course of study. Continuation of education must be at either the college/university level or other post-secondary educational institution. The winning applicants will be selected by the Town of Surfside Scholarship Committee. The deadline for submission is Friday, April 26th, 2019 by 5:00 pm.

For specific criteria, please refer to the attached flyer. For the application, please refer to the following link: [https://townofsurfsidefl.gov/docs/default-source/default-document-library/parks-and-recreation/fitness-programs/higher-education-scholarship-information-application-2019.pdf?sfvrsn=13c85f94\\_4](https://townofsurfsidefl.gov/docs/default-source/default-document-library/parks-and-recreation/fitness-programs/higher-education-scholarship-information-application-2019.pdf?sfvrsn=13c85f94_4)

If you have further questions, please call the Town Clerk at (305) 861-4863.

### **Surfside Police Department Community Awareness Message: Auto Burglaries**

The Surfside Police Department is investigating three vehicle burglaries that occurred on Carlyle Avenue, between the 8800 and 9200 block. The burglaries occurred on March 6th, 2019, at 0242 hours. All of the vehicles were parked in the driveway and were unlocked. Four designer sunglasses and a handgun were stolen.

- Remember to lock your vehicles.
- DO NOT leave a vehicle key inside your vehicle, even if it is locked.
- DO NOT leave items of value in your vehicle, or in plain sight.
- Immediately report any suspicious persons or vehicles in your neighborhood, including solicitors knocking on doors.
- If you leave on vacation, call the police department to place your house on a watch order and we will check your property daily.

The Police Department offers free residential security assessments and encourages residents to take advantage of this service.

Please remember to report any suspicious activity to the Surfside Police Department at 305-861-4862.

To view the original Surfside Police Department flyer, please refer to the attachment.

## **Reminder: Earth Day Photo Contest**



Earth Day may be on April 22nd but there are plenty of ways to celebrate our beautiful planet until then. Consider taking part in Surfside's Earth Day Photo Contest, currently underway until Monday, April 8th. Simply snap a Surfside nature or landscape scene, print out a 5x7 copy and submit it with a completed Photo Contest Entry Form and Waiver (link below). Each photo must include your full name and image number on the back. There is a five picture per person maximum and you can drop off or mail your photos and forms to 9301 Collins Avenue, Surfside, FL 33154. All submitted photos will be displayed on April 14th at the Surfside Community Center and voting will take place to select a winner. The winning photographer will receive a \$100 Parks and Recreation Gift Certificate, plus display of his or her winning photo at the Community Center for one year.

You can find the Entry Form and Waiver in the following link:

[https://townofsurfsidefl.gov/docs/default-source/default-document-library/2019-earth-day-photo-contest-flyer-rules.pdf?sfvrsn=b20d5e94\\_0](https://townofsurfsidefl.gov/docs/default-source/default-document-library/2019-earth-day-photo-contest-flyer-rules.pdf?sfvrsn=b20d5e94_0)

For more information, please call the Parks and Recreation Department at (305) 866 - 3635 or refer to the official flyer here: [https://www.townofsurfsidefl.gov/docs/default-source/default-document-library/2019-earth-day-photo-contest-flyer-rules.pdf?sfvrsn=b20d5e94\\_0](https://www.townofsurfsidefl.gov/docs/default-source/default-document-library/2019-earth-day-photo-contest-flyer-rules.pdf?sfvrsn=b20d5e94_0)

## **Downtown Vision Advisory Committee meeting on Thursday, 3/7**



Please be advised that the Downtown Vision Advisory Committee (DVAC) meeting will take place tomorrow, Thursday, March 7th at 6 pm in the Commission Chambers of Town Hall.

## **Arbor Day 2019 Tree Giveaway**

The Town of Surfside is dedicated to the continual enhancement and beautification of the community. Therefore, as proposed by the Planning & Zoning Board, the Town Commission approved the expenditure of \$50,000 in the Fiscal Year 2019 budget for the distribution of one tree per household to Surfside residents.

To participate, please fill out the following form on the Town website:

<https://www.townofsurfsidefl.gov/departments-services/public-works/tree-giveaway>

Please select from one of four tree options. NOTE, the tree giveaway is limited to one tree per household upon completion of the form. The deadline to complete the form is 5 pm on Friday, March 22, 2019. Tree deliveries will take place on Arbor Day, April 26, 2019.

## **Iguana Workshop at Bal Harbour on 3/11**

The Village of Bal Harbour is inviting Surfside residents to attend an upcoming Iguana Workshop on Monday, March 11, 2019 from 7 pm to 8:30 pm in the Bal Harbour Village Council

Chambers (2nd floor) located at 655 96th Street. The workshop is made possible through a joint effort by the Village of Bal Harbour and the Bal Harbour Civic Association and will feature presentations by representatives from the Florida Fish and Wildlife Conservation Commission (FWC). During the workshop, FWC members and biologists will help homeowners manage this non-native species on their own property, answer questions and provide further information. The invasion of iguanas is an issue that affects all South Floridians and it is important to note that workshops such as these offer excellent tips on how to handle these situations. For further information, please refer to the attached flyer.

### **Traffic Alert: Lane closures, March 5 - March 7**



Please be aware that the Florida Department of Transportation (FDOT) has authorized an overnight double lane closure along the 8900 - 9000 block of Collins Avenue (SR A1A North) on the following dates and times:

- Tuesday, 3/5/19 from 9 pm to 5 am
- Wednesday, 3/6/19 from 9 pm to 5 am
- Thursday, 3/7/19 from 9 pm to 5 am

The project by the ARTE Project Construction Team consists of utility works carrying out testing of water mains and requires intermittent single or double lane closures of the northbound lanes along Collins Avenue, bike lane, and sidewalk between 89th Street and 90th Street. There may be disruption to water service during the work hours mentioned above.

Please plan your commute accordingly and drive safely. Surfside Police officers will be on site to assist with traffic control. For further information, or if you have any questions, please contact the Surfside Police Department at (305) 861-4862.

### **Senior Brunch Bunch is on Friday, March 8th**

Calling all Surfside seniors! The next Senior Brunch Bunch will be this Friday, March 8th, 2019 and will feature a distinctively Irish twist in celebration of St. Patrick's Day. The gathering will take place at the Community Center from 11 am to 1 pm. Make sure to register by this coming Wednesday, March 6th. In addition to a delicious brunch, the event will feature a presentation by Dr. Ranjan Duara from Mt. Sinai Medical Center on "The Latest Research on Alzheimer's Disease."

For more information, please call the Parks and Recreation Department at (305) 866 - 3635 or refer to the flyer: [https://townofsurfsidefl.gov/docs/default-source/default-document-library/parks-and-recreation/events-flyers/3-8-19-senior-brunch-bunch.pdf?sfvrsn=4315e94\\_4](https://townofsurfsidefl.gov/docs/default-source/default-document-library/parks-and-recreation/events-flyers/3-8-19-senior-brunch-bunch.pdf?sfvrsn=4315e94_4)

## Save the Dates: Regular Town Commission Meeting on 3/12 and Mayor's Town Hall Meeting on 3/19



Surfsiders, please make sure to save the dates for the Regular Town Commission Meeting on Tuesday, March 12th at 7 pm and the Mayor's Town Hall Meeting on Tuesday, March 19th, at 7 pm. Both will be held in the Town Hall Commission Chambers. Resident participation is encouraged.

## March Streetsweeper Schedule



Street sweeping in Surfside will occur on Monday, March 4th and Monday, March 18th this month. Please do not block your curb on those days. If you have any questions, please call the Public Works Department at (305) 861 - 4863.

## Turn Spring Break into an adventure for kids!



The exciting Spring Adventure Camp returns to the Surfside Community Center from Monday, March 25th to Friday, March 29th. Make sure to sign up your kids, ages 6 through 12, by visiting the Community Center at 9301 Collins Avenue. To obtain the resident rate, please make sure you present a proof of residence such as a water or electric bill. Registration ends on Thursday, March 21st. You can choose to enroll your child for the week at a flat fee or for individual days for a drop-in fee.

The Adventure Camp will feature hands-on activities and sports including surfing, paddle boarding, obstacle races, cooking, arts and crafts, sand castle building, and more. Make sure to enroll soon as spaces are limited and will be on a first-come, first-served basis. For further inquiries about the camp, please reach out to the Parks and Recreation Department at (305) 866 - 3635 or refer to the event flyer: [https://www.townofsurfsidefl.gov/docs/default-source/default-document-library/spring-adventure-camp-2019.pdf?sfvrsn=7805d94\\_2](https://www.townofsurfsidefl.gov/docs/default-source/default-document-library/spring-adventure-camp-2019.pdf?sfvrsn=7805d94_2)

Last updated on 3/18/2019

DEVELOPMENT APPLICATION PROCESS (2009 - PRESENT)													
Application Date	Location	Project Description	Zoning Process			Density/Intensity		Variances		Building Permit			Construction Status
			DRG	P&Z	TC	Allowed	Approved	Requested	Received	Application No.	Issuance	Status	
12/29/2009	9200 Collins Ave	Surfside Hotel - Proposed surfside hotel consisting of 183 hotel units, 4 stories and adjacent 3 stories garage	1/13/2010, 2/3/2010	2/25/2010	5/10/2011	242 units	175 units	None	None	13-377	1/13/2014	Issued	Completed
1/6/2010	9580 Abbott Ave	Young Israel - Construction of Jewish orthodox temple containing 371 seats and a maximum building height of 40 feet	1/20/2010, 2/2/2012	3/29/2012	4/10/2012	Negotiated settlement to determine buildable area and setbacks		Approved through Settlement agreement not variance. Settlement determined setbacks.		13-118	5/5/2014	Issued	Completed
5/4/2011	9449 & 9418 Collins Ave	Grand Beach-341 room hotel	5/18/2011, 6/15/2011	7/28/2011	9/13/2011	341 units	341 units	None	None	12-144	5/5/2012	Issued	Completed
7/17/2012	9379, 9365 & 9349 Collins Ave	Chateau Ocean Residences - Demolition of existing 92-room hotel; construction of 90-unit residential condominium building and accessory amenities	8/12/2012, 9/11/2012	12/4/2012	1/24/2013	325 units	85 units (however approximately 58 were built)	None	None	14-132	9/24/2014	Issued	Completed
Original submittal: 7/13/2012 Site plan amendment: 4/16/16	9011 Collins Ave	Surf Club - restoration of the famous surf club historic structure and for the construction of new improvements	7/31/2012, 8/23/2012, site plan amendment: 5/16/2016, 8/4/2016, 3/9/2017, 5/11/2017	Original site plan: 9/27/2012, site plan amendment: 8/31/2017	Original site plan: 10/15/2012, site plan amendment: 10/10/2017	762 units	257 units	None	None	13-727	6/27/2014	Issued	Under Construction
7/20/2012	9450 Collins Ave	The Shul - New multiuse glass atrium and joining learning center (3 stories)	2/11/2013, 3/27/2013, 7/9/2013	2/27/2014	10/28/2014	3 story expansion of 8,558.9 square feet		None	None	14-509	11/12/2015	Issued	Under Construction
3/15/2015	201, 203, 205, 207, 209 & 215 88th St 8809 Harding Ave	Surfside Condo's - redevelopment of (7) parcels into single unified condo development	4/2/2015, 6/3/2015	8/27/2015	12/8/2015	65 units	28 units	None	None	16-569		Plans approved, waiting on GC	Pending selection of GC
8/12/2015	9133 Collins Ave & 9149 Collins Ave	Surf Club II - Redevelopment of property with a multi-family residential project and renovation of existing historic structure	9/4/2015, 3/9/2017, 9/17/2017	12/7/2017	2/13/2018	199 units	48 condominium units, 31 hotel rooms	None	None			Has not applied for permit yet	
Original submittal: 2/11/2016 Revised submittal: 5/31/18	9380, 9372, 9364, 9348, 9340, 9322, 9316 & 9300 Collins Ave	9300 Collins Ave - demolition of all existing improvements, construction of 3-story building	Original submittal: 3/10/2016, 4/27/2016 Revised submittal: 6/27/2018, 8/28/2018, 11/1/18	Original approval: 7/18/2016, Revised approval: 11/29/18	Original approval: 11/10/2016, current site plan has not been approved yet. Scheduled for February 26, 2019	250 units	Request is for 205 units	None	None	18-610		Has not applied for permit yet	
5/4/2016	8955 Collins Ave	Residential Condominiums	6/20/2016, 7/27/2016	10/27/2016	11/10/2016	110 units	16 units	None	None	16-602	12/26/2017	Issued	Under Construction
Oct-16	9116 Harding Ave	303 Surfside - 4 Townhouses	11/2/2016, 2/7/2017, 5/18/2017	6/27/2018	4/14/2018	8 units	4 units	None	None			Has not applied for permit yet	
5/19/2017	8995 Collins Ave	Surf House - site plan approval for expansion to existing multi-family building	6/19/2017, 8/24/2017, 9/28/2017	2/22/2018, 4/26/2018, 5/31/2018, no approval yet from PZ, must be heard again by the Board	Not scheduled yet for TC until recommendation from PZ	99 units	Current request has not been scheduled for commission yet. Request is for 55 units	3 requested: 1. Section 90-82. - Off-street loading requirements (Loading Space Size). 2. Section 90-91.2. - Required buffer landscaping adjacent to streets and abutting properties (Landscape Buffer). 3. Section 90.93(1b). - Open Space (Open Space Trees).	Has not been scheduled for TC until recommendation from PZ			Has not applied for permit yet	
Original submittal: 10/26/2017	Abbott Lot	Unsolicited Proposal (P3)											Terminated
Original Submittal: 1/06/2015 Revised submittals: 8/01/2016, 12/23/2016, 03/09/2018, 10/29/2018	8851 Harding Avenue	18 multi-family units	01/22/2015, 08/18/2016, 01/23/2017, 03/23/2018, 11/29/2018	01/31/19 PZ recommended approval	Scheduled for TC meeting on 4/23/2019	33 units	Request is for 18 units	1 requested: Section 90-82. - Off-street loading requirements (Loading Space Size).				Has not applied for permit yet	

TOWN OF SURFSIDE, FLORIDA  
MONTHLY BUDGET TO ACTUAL SUMMARY

FISCAL YEAR 2018/2019

As of FEBRUARY 28, 2019

42% OF YEAR EXPIRED (BENCHMARK)

Agenda Item #

Page

1 of 3

Agenda Date: April 9, 2019

GOVERNMENTAL FUNDS	ACTUAL	ANNUAL BUDGET	% BUDGET
<b>GENERAL FUND - 001</b>			
REVENUE	\$ 11,421,494	\$16,622,251	69%
EXPENDITURES	4,704,048	\$16,622,251	28%
Net Change in Fund Balance	6,717,446		
Fund Balance-September 30, 2018 (Unaudited)	10,628,234 <sup>A</sup>		
Fund Balance-February 28, 2019 (Reserves)	<u>\$ 17,345,680</u>		
<b>TOURIST RESORT FUND - 102</b>			
REVENUE	\$ 1,028,425	\$2,940,500	35%
EXPENDITURES	1,074,606	\$2,940,500	37%
Net Change in Fund Balance	(46,181)		
Fund Balance-September 30, 2018 (Unaudited)	305,877		
Fund Balance-February 28, 2019 (Reserves)	<u>\$ 259,696</u>		
<b>POLICE FORFEITURE FUND - 105</b>			
REVENUE	\$ 12,720	\$113,800	11%
EXPENDITURES	9,991	\$113,800	9%
Net Change in Fund Balance	\$ 2,729		
Fund Balance-September 30, 2018 (Unaudited)	159,527		
Fund Balance-February 28, 2019 (Reserves)	<u>\$ 162,256</u>		
<b>TRANSPORTATION SURTAX FUND - 107</b>			
REVENUE	\$ 23,020	\$231,262	10%
EXPENDITURES	88,193	\$231,262	38%
Net Change in Fund Balance	(65,173)		
Fund Balance-September 30, 2018 (Unaudited)	247,445		
Fund Balance-February 28, 2019 (Reserves)	<u>\$ 182,272</u>		
<b>BUILDING FUND - 150</b>			
REVENUE	\$ 328,715	\$1,427,535	23%
EXPENDITURES	437,740	\$1,427,535	31%
Net Change in Fund Balance	(109,025)		
Fund Balance-September 30, 2018 (Unaudited)	2,825,208		
Fund Balance-February 28, 2019 (Reserves)	<u>\$ 2,716,183</u>		
<b>CAPITAL PROJECTS FUND - 301</b>			
REVENUE	\$ 308,384	\$1,470,000	21%
EXPENDITURES	21,752	\$1,470,000	1%
Net Change in Fund Balance	286,632		
Fund Balance-September 30, 2018 (Unaudited)	2,158,902		
Fund Balance-February 28, 2019 (Reserves)	<u>\$ 2,445,534</u>		

**NOTES:**

\* Many revenues for February 2019 are received in subsequent months (timing difference) and are recorded on a cash basis in the month received.

A. Includes \$2,000,000 available for hurricane/emergencies. The balance of \$8,628,234 is unassigned fund balance (reserves).



PROPRIETARY FUNDS	ACTUAL	ANNUAL BUDGET	% BUDGET
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**WATER & SEWER FUND - 401**

REVENUE	\$ 1,489,113	\$3,807,941	39%
EXPENDITURES	1,022,031	\$3,807,941	27%
Change in Net Position	467,082		
Unrestricted Net Position-September 30, 2018 (Unaudited)	(1,705,883)		
Unrestricted Net Position-February 28, 2019 (Reserves)	<u>\$ (1,238,801) B</u>		

**MUNICIPAL PARKING FUND - 402**

REVENUE	\$ 610,821	\$1,219,000	50%
EXPENDITURES	390,962	\$1,219,000	32%
Change in Net Position	219,859		
Unrestricted Net Position-September 30, 2018 (Unaudited)	1,024,087		
Unrestricted Net Position-February 28, 2019 (Reserves)	<u>\$ 1,243,946</u>		

**SOLID WASTE FUND - 403**

REVENUE	\$ 793,945	\$1,910,182	42%
EXPENDITURES	646,494	\$1,910,182	34%
Change in Net Position	147,451		
Unrestricted Net Position-September 30, 2018 (Unaudited)	641,977		
Unrestricted Net Position-February 28, 2019 (Reserves)	<u>\$ 789,428</u>		

**STORMWATER FUND - 404**

REVENUE	\$ 225,156	\$753,064	30%
EXPENDITURES	163,260	\$753,064	22%
Change in Net Position	61,896		
Unrestricted Net Position-September 30, 2018 (Unaudited)	3,487,252		
Unrestricted Net Position-February 28, 2019 (Reserves)	<u>\$ 3,549,148</u>		

**FLEET MANAGEMENT FUND - 501**

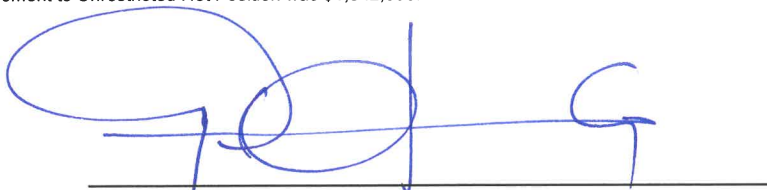
REVENUE	\$ 472,774	\$1,237,057	38%
EXPENDITURES	411,564	\$1,237,057	33%
Change in Net Position	61,210		
Unrestricted Net Position-September 30, 2018 (Unaudited)	0		
Unrestricted Net Position-February 28, 2019 (Reserves)	<u>\$ 61,210</u>		

**NOTES:(con't)**

- B. The Unrestricted Net Position of (\$1,238,801) reflects an improvement over the September 30, 2017, Unrestricted Net Position deficit of (\$3,048,579). The FY2018 estimated net improvement to Unrestricted Net Position was \$1,342,696.



Christopher Wallace, Interim Finance Director



Guillermo Omedillo, Town Manager

**Town of Surfside**  
**Net Funds Historical Balances**  
**Period 2015 - February 2019**

FUND	9/30/2015	9/30/2016	9/30/2017	9/30/2018	2/28/2019	CAGR <sup>(a)</sup>
General	\$ 5,905,726	\$ 7,368,408	\$ 8,460,802	\$ 10,628,234	\$ 17,345,680	21.6%
Tourist Resort	339,396	363,407	469,880	305,877	259,696	-3.4%
Police Forfeiture	113,431	141,755	164,933	159,527	162,256	12.0%
Transportation Surtax	440,662	354,264	388,363	247,445	182,272	-17.5%
Building	-	-	1,742,910	2,825,208	2,716,183	27.3%
Capital Projects	182,903	1,154,352	576,122	2,158,902	2,445,534	127.7%
Water & Sewer	(2,705,871)	(2,827,890)	(3,048,579)	(1,705,883)	(1,238,801)	-14.3%
Municipal Parking	1,089,165	1,111,941	811,013	1,024,087	1,243,946	-2.0%
Solid Waste	340,391	245,941	429,743	641,977	789,428	23.6%
Stormwater	4,051,768	3,392,370	3,264,379	3,487,252	3,549,148	-4.9%
Fleet Management	-	-	-	-	61,210	N/A
<b>Total</b>	<b>\$ 9,757,571</b>	<b>\$ 11,304,548</b>	<b>\$ 13,259,566</b>	<b>\$ 19,772,626</b>	<b>\$ 27,516,552</b>	<b>29.6%</b>

(a) - CAGR stands for Compound Average Growth Rate, and is a useful measure of growth over multiple time periods. It represents the growth rate of a Fund Balance from the initial time value to the ending balance if you assume that the fund has been compounding over a time period.