



TOWN MANAGER'S REPORT

JULY 9, 2019

COMMUNITY PROGRAMS / INITIATIVES / ENHANCEMENTS

- I. **SEE CLICK FIX REPORT – Attachment “A”**
- II. **SOCIAL MEDIA (NEXTDOOR) REPORT – Attachment “B”**
- III. **DEVELOPMENT APPLICATION PROCESS (2009 – PRESENT) – Attachment “C”**
- IV. **DEVELOPMENT APPLICATIONS STATUS**

A. 8851 Harding – The applicant has submitted plans for an 18 unit development. The DIC meeting was held on March 26, 2018. The DRG meeting was held on November 29, 2018. The Planning and Zoning Board meeting was held on January 31, 2019 and the Board recommended approval to the Town Commission. At its June 11th, 2019 meeting, the Town Commission deferred the application.

B. 8995 Collins – A site plan was submitted on May 19, 2017. Three DRG meetings were held on June 19, 2017, August 24, 2017, and September 28, 2017. The DIC meeting was held on November 16, 2017. The application was heard at the February 22, 2018 Planning and Zoning Board meeting where it was deferred. Since, it has been deferred five times for different reasons, such as, revision of the traffic analysis, lack of quorum, and the applicant's request for a deferral. The application will be scheduled for a Town Commission meeting, once the Planning and Zoning Board issues its recommendation.

V. TOWN DEPARTMENTS

Code Compliance Division

A. Code Violation Cases: As of June 25, 2019, the total number of active, open cases being managed is 240; of these cases, 99 cases are still under investigation and

are working towards compliance; 20 cases are on-hold; 24 are in the Special Master hearing queue; 7 cases are in post-Special Magistrate action status; 3 cases have pending liens, and 87 cases have been issued liens and remain unpaid. Properties with unpaid liens are sent reminder letters on a quarterly basis.

B. Collected Civil Penalty Fines: Unresolved code compliance cases accrue fines until the code violation is resolved. After the violation is abated, then the property owners are notified to remit the fine amount due. In many cases, the fine amount is either paid, resolved via a settlement agreement, or referred to the Town's Special Master for a hearing and ruling on the fine amount due.

The following is a summary by fiscal year of the fine amounts collected:

- FY 18/19: Through June 25, 2019, 110 cases have paid/settled for a total collection of \$28,435.
- FY 17/18: 92 cases have paid/settled for a total collection of \$29,576.
- FY 16/17: 117 cases have paid/settled for a total collection of \$40,842.
- FY 15/16: 152 cases paid/settled for a total of \$137,282.

Finance Department

Monthly Budget to Actual Summary as of May 31, 2019 – *Attachment "D"*

Planning and Zoning Department

The Planning and Zoning Board has discussed the issue of adaptability to climate change in several of its meetings.

At the May 23, 2019 meeting, the Board continued to discuss options for adaptation and potential code amendments.

Police Department

A. Police Department Statistics (June 1 – June 23, 2019):

- Traffic Citations – 289
- Parking Citations – 557
- Arrests – 5
- Dispatch Events – 1,707
- Incident/Crime Reports - 49
- Suspicious Person Checks – 23

B. Business District Variable-Rate Parking Fee Report - Attachment “E”

C. Traffic Mitigation Program Status Report

Public safety is the number one priority for the Town of Surfside. Along with public safety, quality of life is a focus of the Town. One element that impacts both public safety and quality of life is traffic. Traffic has increased significantly in recent years on Collins Avenue and Harding Avenue regionally as well as locally in Surfside. These roadways are major north/south thoroughfares for vehicles to avoid I-95 and Biscayne Boulevard traffic congestion. Lane closures at developments in Surfside and neighboring jurisdictions add to this traffic overcrowding. Drivers have learned they can avoid the backup on Collins Avenue and Harding Avenue by traveling west into the residential neighborhoods. There are no sidewalks in the single-family home areas of Surfside and with many families and children who play, walk and bike on the streets, traffic mitigation strategies are continuous for the Town Commission and Staff in our goal to keep Surfside safe and enjoyable. In order to accomplish our goals Staff works in partnership with the State of Florida Department of Transportation and Miami-Dade County authorities who have jurisdiction over the roads in Surfside. The following chart illustrates and tracks the progress of this ongoing effort.

#	TIMEFRAME	INITIATIVES	STATUS	UPDATE(S)
Short Term (0 – 6 months)				
1.		<u>New Speed Bumps</u>	<u>Re-Opened November 2018</u>	<p>New speed bumps have been installed at the following locations:</p> <ul style="list-style-type: none"> • 8900 block of Abbott Avenue • 9100 block of Abbott Avenue • 9300 block of Abbott Avenue • 9500 block of Byron Avenue (second speed bump) <p>November/December 2018: new speed bump location in the 9400 block of Abbott Avenue being evaluated.</p> <p>The location of the speed bump was determined and installation scheduled for February 2019.</p> <p>During February 2019, new speed bumps were installed at the following locations:</p> <ul style="list-style-type: none"> • 9300 block of Abbott Avenue • 9400 block of Abbott Avenue • 9500 block of Carlyle Avenue <p>New speed bumps implementation is being evaluated for the 8800 block of Carlyle Avenue.</p>


				<p><u>In May 2019, a speed bump was installed in the 8800 block of Carlyle Avenue.</u></p>
<p>2.</p>		<p>Loop Detector Installation</p>	<p>In progress</p>	<p>CGA was authorized to move forward with the preparation of the bid documents for the traffic loops at three signalized intersections along Harding Avenue. CGA will need to provide updated scope of services and fee in order to provide traffic counts and traffic analysis at subject intersections (before and after traffic analysis) per commission request at 05-09-17 meeting. The east Stop Bar at 93 Street & Harding Avenue will be moved back.</p> <p>On August 8, 2017, CGA submitted their additional service agreement for completing the before and after traffic analysis at the signalized intersections along Harding Avenue that new traffic loops are being installed. At the Commission meeting where the Post Design Services contract was approved, the Mayor and Commission asked if CGA could do a before and after analysis in order to evaluate the change in traffic operations at these subject intersections. The traffic counts are currently scheduled for the 29th, 30th or 31st of August (second week of regular school).</p> <p>Loop detectors have been approved for Harding Avenue at 88th, 93rd and 94th Streets.</p> <p>On November 3, 2017, CGA submitted for review and approval Work Authorization No. 106 for Surfside Traffic Signal Modification – Traffic Analysis. The scope of the project includes Pre – Post Construction Analysis of four intersections on Harding Avenue at 88th, 93rd, 94th and 95th Streets. Total cost not to exceed \$14,200.62.</p> <p>On January 29, 2018, a Traffic Signal Modification Mandatory Pre-Bid Opening was held at 10:30 a.m. The Assistant Town Manager, CGA, Public Works and Police Department representatives attended. No bidders attended.</p> <p>On March 8, 2018, a Traffic Signal Modification Mandatory Pre-Bid Opening was held at 2:00 p.m. The Town has received two bids. The Public Works Department and CGA are evaluating the bids. Once the bids are evaluated and ranked, Town staff will present their recommendation for final bid selection and award to the Town Commission.</p>


			<p>In a letter dated April 16, 2018, reference Town of Surfside Traffic Signal Modifications ITB No. 2018-01 and CGA Project No. 15-8083, CGA Director of Construction Engineering, Robert McSweeney, provided an analysis of the two bids received for the Surfside Traffic Signal Modification Project and recommendation for award of Contract. Under Power Corp. was the apparent low bidder with a Base Bid of \$109,045.23. Upon review, they found the bid is complete and appropriate for the proposed work. In keeping with the Town to award a Contract to the most responsible and responsive bidder whose bid is in conformance with the Bidding Documents and is in the best interest of the Town, they recommend that the Town of Surfside award the contract for the referenced project to Under Power Corp. At the June 12th, 2018 Commission Meeting, the Town Commission voted to approve the recommendation from CGA awarding the contract to Under Power Corp. The project is moving forward pending CGA Notice to Proceed and required permitting.</p> <p>CGA has collected traffic counts and completed intersection analysis at the Harding Avenue and 88th Street, Harding Avenue and 93rd Street, Harding Avenue and 94th Street and Harding Avenue and 95th Street intersections. Next step is to complete new traffic counts and intersection analysis once the traffic loops at all four intersections have been installed. This traffic analysis will be summarized in a memorandum.</p> <p>Public Works Department and CGA held a pre-con meeting. Contractor applied for County permit. A Notice to Proceed (NTP) will be given when contractor has permit. 30 to 45 days for completion after start.</p> <p>On 8-8-2018, the awarded contractor, Under Power Corporation, submitted the following permit applications to Miami Dade County:</p> <p>Permit No. 2018006371 – Harding Av & 88 St Permit No. 2018006374- Harding Ave & 93 St Permit No. 2018006373 – Harding Ave & 94 St</p> <p>On 8-21-2018, Miami-Dade Traffic Engineering Division provided comments on</p>
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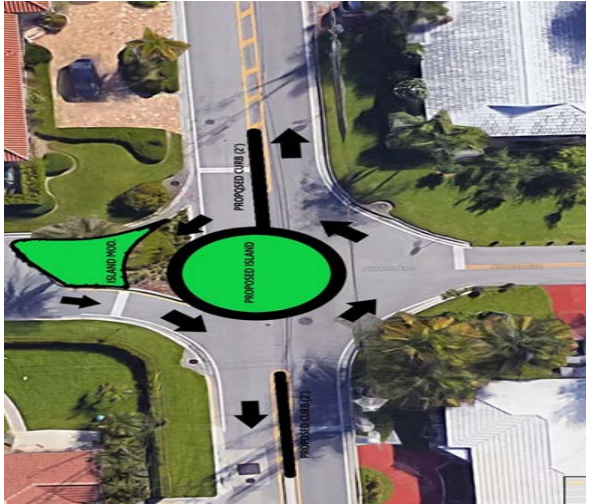
			<p>their already approved plans. They had asked for one of the pedestrian signal phases to be modified.</p> <p>On 8-22-2018, Under Power Corporation picked up 18 revised signed and sealed sets from CGA.</p> <p>On 8-23-2018, the revised plans were submitted to the County for permitting by the contractor. It seems that the County has a 12-day turn-around for these permits. Bob McSweeney has been keeping track of the County's review time and the contractor has kept CGA informed every step of this process.</p> <p>For Harding Avenue and 95th Street, CGA received an email from David Hayes (Miami-Dade County) stating that they could not sign-off on the project because they needed revised plans to reflect the same pedestrian phase modifications requested at 88th Street, 93rd Street, and 94th Street. Revised plans for Harding Avenue and 95th Street will be submitted to Miami-Dade County on 8-27-2018.</p> <p>Under Power Corp., project manager Guillermo Vado, left the company on 09-14-18, and the new project manager is Eddie Macias e.macias@underpowercorp.com.</p> <p>GCA contacted FDOT Operations concerning the Construction Agreement renewal and loop material revision, and were referred to the FDOT Permits Department. GCA have a call/message into them, and will advise as to any potential delay once we have more information.</p> <p>On 11-27-18 a meeting was conducted with Town Administration, Public Works, Police Department, and CGA regarding the Loop Detector Installation. It was determined that the project can commence on 12-10-2018 and the work hours will be 8:00 AM – 6:00 PM, Monday-Friday. The Police Department will provide personnel to assist with lane closures. The contractor, Under Power Corp., was contacted and advised to provide a construction schedule, work plan narrative, and MOTs regarding the program prior to commencing work.</p>
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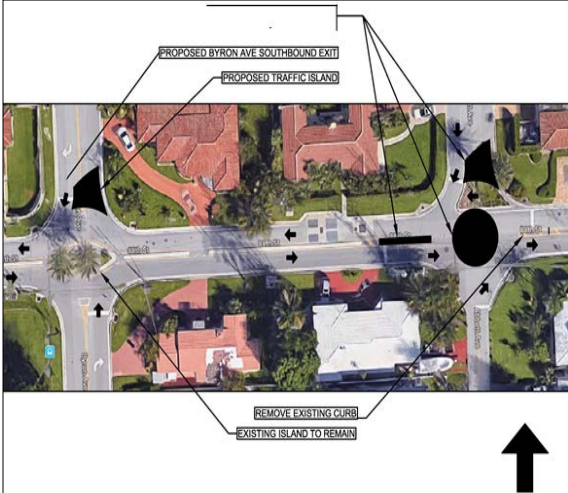
				<p>Loop Detector installation work began the week of 12-17-2018 and FDOT advised that the contractor has a 90-day window to complete the work. Traffic advisories were emailed to residents and posted on the Town website regarding the construction work and anticipated lane closures on Harding Avenue. FDOT halted the installation to obtain additional permits. They were not able to perform directional drilling at the intersections. FDOT and the Town have a scheduled meeting on Thursday 01-31-2019 to discuss the new project timeline.</p> <p>As of February 2019, due to unforeseen field conditions encountered by Contractor, loop detection project construction drawings are being revised. The revised drawings will be submitted to FDOT for re-permitting since the changes require trenching of roadway. Engineer of Record is currently working on construction drawings for re-submittal.</p> <p>According to the Town Public Works Department we are awaiting a cost on the Change Order.</p> <p>In April 2019, Public Works advised that an RFP will have to be re-issued as the contractor has withdrawn from the project.</p>
<p>3.</p>		<p>Install a crosswalk at 90th Street & Harding Avenue (north side) and 89th Street & Harding Avenue (north side)</p>	<p>Open</p>	<p>FDOT agreed to reconsider installing a traffic signal at the location, pending study (count). The Town installed traffic delineators designed to allow a left turn only onto Harding Avenue, preventing vehicles from traveling westbound across the intersection.</p> <p>The 200 block of 90th Street has been converted to one-way traffic eastbound only. This new traffic pattern has eliminated the hazard of vehicles traveling west across Harding Avenue at 90th Street where a curve hindered line of sight for drivers.</p> <p>No Turn on Red signage has been installed at 90th Street & Collins Avenue for vehicles traveling eastbound in the 200 block of 90th Street.</p> <p>Crosswalk markings (Thermoplastic) installation will be performed in February 2019.</p>


				<p>Crosswalk markings (Thermoplastic) installation was delayed until March 2019 to allow the new pavement to properly cure.</p> <p>Crosswalk markings (Thermoplastic) installation was completed at the 89th Street & Harding Avenue (north side) location in March 2019. The Crosswalk markings (Thermoplastic) installation at 90th Street & Harding Avenue (north side) is still pending with no definitive date set.</p>
<p>4.</p>		<p>Collins Ave and Harding Ave. Request for additional speed limit signs & pavement markings within Town of Surfside. FDOT CTP 2018-03-0031</p>	<p>Open</p>	<p>Per Arturo Patulot, Traffic Operations D6, Florida Department of Transportation (FDOT) 305-470-5303, arturo.patulot@dot.state.fl.us:</p> <p>FDOT Traffic Operations office conducted a field review along the subject roadway segment from 88th to 96th streets both NB and SB directions and has decided to install five (5) additional posted speed limit signs 30 MPH and three (3) sets of pavement markings 30 MPH for better exposure and driver’s compliance at the following locations:</p> <p><i>Collins Avenue facing Northbound traffic</i> Two (2) additional 30 MPH speed limit signs (Right & Left of roadway) and 30 MPH pavement markings north of 90th Street One (1) additional 30 MPH speed limit sign (Right of roadway) north of 92nd Street Two (2) additional 30 MPH speed limit signs (Right & Left of roadway) north of 94th Street</p> <p><i>Harding Avenue facing Southbound traffic</i> 30 MPH pavement markings for the three lanes across from existing speed limit sign south of 96th Street</p> <p>30 MPH pavement markings for the three lanes across from existing speed limit signs south of 92nd Street</p> <p>The proposed improvements will be completed by FDOT maintenance when workload and schedule permit. No anticipated completion dates were provided.</p> <p>FDOT was notified by email for an update on the status and Public Works is awaiting their response.</p>

				<p>Town Public Works advised that FDOT confirmed that a work order has been completed and pending a start date for the work.</p>
<p>5.</p>		<p>Evaluate Sidewalk Options</p>	<p>Open</p>	<p>Town Commission approved a motion to continue to evaluate pedestrian safety options in Surfside.</p>
<p>6.</p>		<p>95th Street & Harding Avenue (westbound), left Turn lane added.</p> <p>300 block of 95th Street (eastbound), right turn lane added.</p>	<p>Closed</p>	<p>On 04-27-2017, the traffic lanes in the 200 block of 95th Street, between Collins Avenue and Harding Avenue were modified to improve the traffic flow. New lane pavement markers delineate the new vehicular traffic flow for westbound traffic on 95th Street approaching Harding Avenue. The pavement markings allow vehicles to travel in two lanes west of the alleyway with one lane designated for travel westbound only on 95 Street across Harding Avenue, and the other lane designated as a left turn only lane for vehicles turning southbound onto Harding Avenue. Three parking spaces on the North East side of 95 Street & Harding Avenue have been eliminated to allow for a westbound travel lane.</p> <p>As of 08-22-2017, the traffic flow in the 300 block of 95th Street, between Abbott Avenue and Harding Avenue, has been altered. The new lane pavement markers delineate the new vehicular traffic flow for eastbound traffic on 95th Street approaching Harding Avenue. The pavement markings allow vehicles to travel in two lanes east of the alleyway with one lane designated for travel eastbound only on 95th Street across Harding Avenue, and the other lane designated as a right turn only lane for vehicles turning southbound onto Harding Avenue. The loading zone at this location has been eliminated to allow for a right turn only lane. Please refer to the traffic diagram below.</p> 

<p>7.</p>		<p>New Stop Signs at all intersections west of Harding Avenue</p>	<p>Closed</p>	<p>Public Works installed stop signs at the following locations:</p> <ul style="list-style-type: none"> • 89th Street & Byron Avenue (east-west) • 90th Street & Abbott Avenue (east-west) • 90th Street & Carlyle Avenue (east-west) • 92nd Street & Abbott Avenue (east-west) • 92nd Street & Carlyle Avenue (east-west) <p>In September 2018, Public Works relocated the stop sign and stop bar at Carlyle Avenue and 90th Street (for Northbound traffic on Carlyle Avenue) 15 feet north to allow for an enhanced traffic sight cone at the intersection.</p> 
<p>8.</p>		<p>New Stop Bar Reflectors</p>	<p>Closed</p>	<p>New Stop Bar Reflectors Installed</p> <p>In September 2018, Public Works conducted an inspection of the Stop Bar Reflectors and determined which reflectors were non-operational. The vendor will be replacing the non-operational reflectors under warranty. Public Works ordered 24 new reflectors that will be installed at the following locations:</p> <ul style="list-style-type: none"> • 90th Street and Froude (all directions) • 90th Street and Byron (all directions) • 90th Street and Abbott Avenue (East and West directions) • Yellow reflectors will be installed prior to the speed bumps in the 9500 block of Byron Avenue to alert drivers. <p>During November 2018 all non-operational Stop Bar Reflectors were replaced and are</p>

				<p>now functional. Additionally, new Stop Bar Reflectors were installed at the following locations:</p> <ul style="list-style-type: none"> • 90th Street and Froude (all directions) • 90th Street and Byron (all directions) • 90th Street and Abbott Avenue (East and West directions) • Reflectors will be installed prior to the speed bumps in the 9500 block of Byron Avenue to alert drivers.
<p>9.</p>		<p>Revisit Street Closure</p> <ul style="list-style-type: none"> ○ 94th Street / Abbott Avenue 	<p>Closed</p>	<p>Town Commission approved a motion against revisiting this item.</p>
<p>10.</p>		<p>New Street Closure Byron Avenue (northbound) at 88th Street</p>	<p>Closed</p>	<p>Requires study, Miami-Dade County and Miami Beach approval.</p> <p>On 11-29-17, Town Manager, Chief Allen and Public Works Director attended a meeting with Miami-Dade County and City of Miami Beach administration regarding the closure of northbound traffic at 88th Street and Byron Avenue.</p> <p>The above meeting resulted in a plan to add curbing to the 88th Street median extending it to Abbott Avenue. The result will prohibit drivers from executing illegal U turns disrupting the traffic flow and area residents which has been a continuous problem.</p> <p>The following traffic modification Project has been developed to improve the traffic flow at 88th Street and Abbott Avenue.</p> 

				<p>Public Works completed the installation of the pictured vehicular traffic pattern at 88th Street & Abbott Avenue. On March 12, 2018, a 60-day testing period will begin before final approval.</p> <p>The 60-day trial period before final approval continues. There have been no traffic accidents reported and no matters of concern have been brought to the attention of the Police Department.</p> <p>At the Special Town Commission Meeting held May 22, 2018, the Town Commission approved the below traffic pattern design (Option A) for 88th Street and Abbott Avenue. A traffic circle at Abbott Avenue on 88th Street will allow traffic to flow east, west and south. Traffic islands on Abbott Avenue and Byron Avenue at 88th Street will prevent vehicles from traveling north on those avenues from 88th Street.</p>  <p>Public Works has begun work on the new traffic mitigation design on 88th Street & Abbott Avenue. The project is estimated to be completed by mid-July.</p> <p>Project completed.</p>
11.		Install a centerline curb on 95 th Street between Abbott and Byron Avenues	Closed	Public Works installed delineators to deter trucks from traveling west on 95 th Street.
12.		Eliminate Crosswalks on Collins (north) & Harding (south) Avenues	Closed	FDOT stated that eliminating crosswalks would hinder pedestrian travel and further study would be required before they can agree to that recommendation.

13.		<p>Create Vehicular Circulation Plans for New Construction Projects Minimize lane closures</p>	Closed	<p>MOT’s and circulation plans for new construction projects was a primary topic of discussion with FDOT and the surrounding jurisdictions representatives. A plan to improve the coordination of projects and to enhance the communication by FDOT providing notice well in advance of all approved MOT’s to the three jurisdictions was agreed upon. The early notice system has shown an improvement.</p>
14.		<p>Install traffic light at 96th Street & Abbott Avenue Eliminate left hand turn at 96th Street & Byron Avenue</p>	Closed	<p>Town Manager Olmedillo, Chief Allen, Captain Yero and Randy Stokes, from the Town and Eric Czerniejewsky from CGA, spent a few hours with Ramon Sierra, FDOT District 6. Several simulations were run, and the result is that the back-up traffic in the east bound direction made congestion worse on 96th Street. This will not allow the vehicles turning right from Byron to move, causing a longer back-up on Byron and creating additional congestion on Harding and Collins. FDOT will not eliminate the left turn at 96 Street & Byron Avenue.</p>
15.		<p>Send demand letters to mapping companies o Waze – Free Community-based GPS, Maps & Traffic Navigation App</p>	Closed	<p>The Town became a Participating Member of the Connected Citizens Program. This is the Town’s effort to address in real-time reported accidents and improve navigation throughout the Town.</p>
16.		<p>On-Street Parking Reconfiguration - 200 block of 90th Street</p>	Closed	<p>On Monday 10-08-18, Public Works advised that the 200 block of 90th Street On-Street Parking Reconfiguration would begin in October 2018, with Police/Parking Officers blocking off the street to complete the stripping. Stripping Reconfiguration diagram below.</p> 

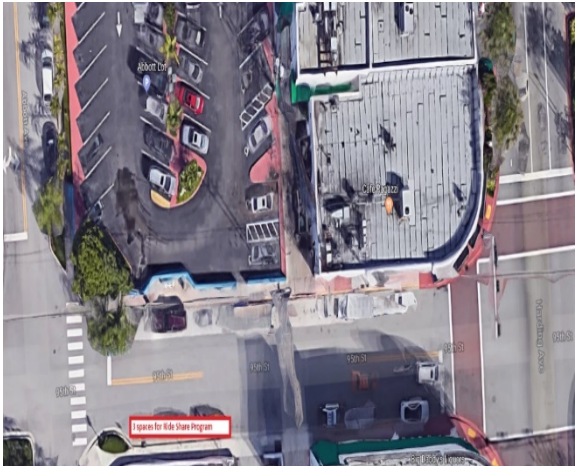
				On Monday 10-29-18, the striping and reconfiguration was completed.
Intermediate Term (7-18 months)				
1.		Design 91 st Street Improvements <ul style="list-style-type: none"> o Sidewalk, landscaping and buried utilities 	Open	Awaiting the study of walkability by FIU.
2.		Create One-Way Streets 88 th , 89 th , 90 th and 91 st Street between Collins & Harding Avenues	Closed	<p>A Town meeting was held July 18th, 2017, to present a new traffic pattern plan making 89th Street one-way only for westbound vehicular traffic from Collins Avenue to Hawthorne Avenue and 90th Street one-way only for eastbound vehicular traffic from Bay Drive to Collins Avenue.</p> <p>The Town Commission approved to conduct a test of a new streetscape design on 89th and 90th Streets, between Harding and Hawthorne. The test consists of creating a safe pedestrian path and a green area in what is currently the paved area of those streets. Because width of the street will be narrowed during the test, the streets will be changed to a one-way system, with 89th Street traffic moving from east to west and 90th Street traffic moving from west to east. The streets will be marked with paint to designate the pedestrian area as well as the green/parking area. The test is scheduled to begin in early December and run for a period of 60 days. At the end of the test period, staff will present a report to the Town Commission. The new streetscape testing was initiated December 14, 2017. The testing has gone smoothly with no incidents to report thus far. A main focus has been directed toward providing information, answering questions and educating residents and all who travel the area on the details and goals of the project.</p> <p>At the February 13th, 2018 Town Commission Meeting the Town Administration was granted time extension of sixty days to the One-Way Street Project in order to survey the streets for ADA compliance in the pedestrian lanes and to acquire more data on traffic counts.</p> <p>A One-Way Streets Town Hall Meeting was held on March 28th, 2018. Notifications for the March 28th One-Way Streets Town Hall Meeting have been distributed via the following channels:</p>

				<ul style="list-style-type: none"> • Publicly Noticed Meetings and Agenda Packets (Town Commission & Planning & Zoning) • Letter mailed to residences on 89th and 90th streets for first meeting held in July (similar to planning & zoning notices) • Door hangers to residences on 89th and 90th streets • Posted notice at Publix and Starbucks • Multiple e-blasts • Website notices on the calendar and town news • Included in multiple gazette newsletters • Channel 93 • Nextdoor postings on the Town’s page • Delivery of meeting notices to residences on 89th and 90th streets for second meeting held in March • Surveys on Nextdoor and SurveyMonkey <p>Town collected resident feedback through a number of these channels including emails and phone calls.</p> <p>At the April 10th, 2018 Town Commission Meeting, the Town Commission approved a motion to terminate the One-Way Street Project tested on 89th Street and 90th Street.</p> <p>On April 16th, 2018, Public Works returned the traffic pattern on 89th Street and 90th Street to two-way traffic west of Harding Avenue.</p>
3.		Road closure of 95 th Street and Abbott Avenue	Closed	<p>On November 7, 2017, CGA submitted for review and approval Work Authorization No. 108 for Traffic Feasibility Study for Abbott Avenue and 95th Street. The project includes Traffic Analysis and Modeling of the road closure at 95th Street and Abbott Avenue. Total cost will not exceed \$20,149.58.</p> <p>On January 29, 2018, the Town Manager held a meeting with CGA Traffic Engineer Eric Czerniejewski, Asst. Town Manager Duncan Tavares, Public Works Director Randy Stokes and Captain Yero to review and discuss the Feasibility Study results.</p> <p>This item has been deferred due to the impact of closing the 95th Street would generate.</p>

Long Term (19+ months)				
1.		Gate the area west of Harding Avenue and create a special taxing district.	Open	This item is provided here as a place holder.

#	PARKING / TAXIS	STATUS	UPDATE
1.	Variable Parking Rate for On-Street Parking Spaces in the Business District (9400 and 9500 blocks of Harding Avenue)	Open	<p>At the 03-12-19, Town Commission meeting the Town Commission approved the following changes to a staff recommendation to initiate a Variable Parking Rate for On-Street Parking Spaces in the Business District (9400 and 9500 blocks of Harding Avenue). The Variable Parking Rate will be as follows: Weekdays (Mon-Fri) only between 10:00 AM – 4:00 PM will be \$4.00/hour with a 2-hour limit (after the expiration of 2 hours the parking space is not renewable between the hours of 10:00 AM – 4:00 PM and the vehicle will not be permitted to park in an On-Street parking space in the Business District until after 4:00PM). The Town Commission requested a review be conducted regarding the effects of the On-Street Variable-Rate in the Business District, and the review be submitted two months after the rate change implementation date. The resolution will be voted on at the Town Commission Meeting on 04-09-19.</p> <p>The resolution was approved by the Town Commission and on Monday 04-15-2019, the Variable Parking Rate was implemented without issue for the Parking Pay Stations and Pay-By-Phone Systems. A two-month evaluation of the program will be submitted in June 2019.</p>
2.	The Town of Surfside added 18 new single parking spaces and 2 loading zones in the streets that are east of Collins Avenue. These new parking spaces provide additional parking options for residents and visitors to our Town. The additional loading zones provide a safe location for trucks and other vehicles to deliver goods and services to residents. The total number of single parking spaces added is now 12.	<u>Closed</u>	<p>The additional parking spaces are located in the following locations:</p> <ul style="list-style-type: none"> • 100 block of 88th Street (4 spaces) effective 06-01-2017 • 100 block of 90th Street (4 spaces) effective upon completion of on-going construction project • 100 block of 92nd Street (4 spaces) effective 06-01-2017 • 100 block of 96th Street (6 spaces) six single pay parking spaces were removed and the area was designated a Tow-Away Zone.

			<p>The additional loading zones are located at the following locations:</p> <ul style="list-style-type: none"> • 100 block of 89th Street - effective 06-01-2017 • 100 block of 94th Street - effective 06-01-2017 <p>An additional loading zone was added at the following location effective Monday 04-22-2019:</p> <ul style="list-style-type: none"> • 300 block of 95 Street on the north-west corner encompassing three parking spaces. The loading zone is effective between 6:00AM – 10:00AM only.
<p>3.</p>	<p>Taxi Cab Stands added and changed</p>	<p>Closed</p>	<ul style="list-style-type: none"> • The Taxi Cab Stand at 94th Street & Collins Avenue was reduced from (4) vehicles to (2) vehicles. • 94th Street & Harding Avenue (across from Publix) will have a (2) vehicle Taxi Cab Stand. *One metered parking space has been added. • In the 200 block of 92nd Street (North side in front of the Marriott) one metered parking space was removed and replaced with a (1) vehicle Taxi Cab Stand. • A (2) vehicle Taxi Cab Stand has been added to the south side of the 200 block of Collins Avenue. <p>On 11-15-17, Chief Allen met with the management of the Azure Condominium regarding the taxi stand at 94th Street and Collins Avenue. They had no complaints regarding the location of the stand and were not aware of complaints or traffic concerns from residents of the condo. The taxis crossing Collins Avenue do not interfere with the exiting of cars from their building. The manager was happy that the stand was reduced from four to two taxis.</p> <p>One person has voiced opposition with the location of the taxi stand being across the street because it is unsightly and wants it moved.</p> <p>Chief Allen next met with the valet manager of the Grand Beach Hotel who said the two taxi stand is working out well and when a taxi is</p>

			<p>needed they signal for one from the stand. Chief Allen also met with the General Manager of the hotel regarding the concern and asked for one space for a taxi on the hotel property. The GM agreed. The space is just inside the garage and is now opened for taxi use.</p>
<p>4.</p>	<p>2018 Parking Permits for the 9400 and 9500 blocks of Byron Avenue</p>	<p>Closed</p>	<p>The 2018 Byron Avenue Parking Permits are only for residents and their guests on the 9400 & 9500 blocks of Byron Avenue. The application and the registration process instructions were included in the December 2017 Surfside Gazette. Residents must provide proof of residency and may obtain up to 3 permits per household. Only residents and their guests may park in these areas with the proper permit all other vehicles are subject to being issued a parking citation.</p>
<p>5.</p>	<p>Ride Share Pick-up & Drop Off</p>	<p>Closed</p>	<p>Background: There has been a proliferation of citizens utilizing Ride Share services such as Uber and Lyft which has impacted the efficient flow of traffic in the Town of Surfside. The operators for these services have been observed picking up and dropping off their customers in the Surfside Business District occupying Town parking spaces and double parking while picking up or dropping off customers.</p> <p>The Surfside Police Department recommends that a 90 day “Town of Surfside Ride Share Pick-Up & Drop-Off Trial Program” be conducted in the 300 block of 95th Street on the south-side of the road way encompassing three parking spaces closest to Abbott Avenue. See below picture (Red Box Area).</p>  <p>Budget Impact: There will be a reduction in the Town Parking revenue stream due to three (3)</p>

less parking spaces being available for paid parking. There will be incurred costs for procuring signage and possible repainting of the parking spaces.

On 07-20-18 the signs for the Ride Share location were ordered and the expected delivery date is in early August 2018. On 07-26-2018, Captain Bambis and Parking Manager Joseph met with Mr. Javier Correoso (Public Affairs Manager) from Uber ride share regarding the new Pick-up and Drop-off site proposed for the 300 block of 95th Street in Surfside. Mr. Correoso was enthusiastic about the trial program that was discussed with him and he is willing to participate and utilize the location in the Uber application for the Pick-up location. He will be contacted days before going live with the location so that he could initiate the information in the Uber application. Mr. Correoso also provided information for his counterpart at Lyft ride share so we could contact them to have the same information on their Lyft application.

Effective 08-13-2018, the Ride Share Pick-Up and Drop-Off location in the 300 block of 95th Street was completed:

- All signs installed (2 signs)
- Curb line was painted yellow
- Vehicle space lines were painted yellow
- UBER Ride Share Company has agreed to add the location to their application



The Ride Share Pick-up & Drop Off Trial Program concluded on 11-11-18. A Staff

			<p>Memorandum regarding the program was prepared and submitted by the Police Department which stated that overall impact of the Ride Share Pick-Up & Drop-Off Program has been positive and led to efficiencies of the traffic flow in and around the business district of Surfside. The Police Department recommended that the Ride Share Pick-Up & Drop-Off Program continue as a full-time initiative.</p> <p>The Ride Share Pick-up & Drop-off Program became a permanent on-going program effective November 2018.</p>
<p>6.</p>	<p>Parking Rate Increase for Off-Street Parking (Municipal Parking Lots)</p>	<p>Closed</p>	<p>Town of Surfside Resolution No. 18-2517 was adopted by the Town Commission on 07-10-2018 stipulating a parking rate fee increase from \$1.50 per hour to \$1.75 per hour for all Off-Street (Municipal Parking Lot) spaces.</p> <ul style="list-style-type: none"> • New Parking rate decals were ordered for the Parking Pay Stations with an anticipated delivery date of mid-August 2018. • Temporary Parking Fee Decals with the new rate were placed on the affected Parking Pay Stations. • Effective 07-25-18 at 12:00 pm the \$1.75 Parking rate commenced. Both the Pay Station System and Pay-By-Phone System were updated with the new parking rate for off-street parking. • Notifications of the parking rate change were hand-delivered to Surfside businesses on 07-24-2018. • Email notification of the parking rate change was sent out on 07-25-2018. • Notification of the parking rate change was posted on the Town website on 07-25-2018. • On 07-25-2018, the Town website “Parking” section was reviewed and the areas requiring the new rate change were updated by CGA (Adrian). <p>New Parking rate decals were received and they were affixed to the Parking Pay Stations in the Municipal Parking Lots on 08-22-2018.</p>

7.	Replacement of No Parking Signs and additional No Parking Signs 9400 block of Abbott Avenue	Closed	<p>Based on Police Department observations the replacement of No Parking Signs that are in poor condition, and additional No Parking Signs will be installed in the 9400 block of Abbott Avenue. Public Works is working in conjunction with the Parking Department to complete this project.</p> <p>The signs were received and installed the week of February 25th, 2019.</p>
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D. Fourth of July:


On Thursday, July 4th, the Town of Surfside Parks and Recreation Department hosted their annual 4th of July Holiday Celebration featuring live music, DJ sets, a photo booth, and activities including arts and crafts, swim races and outdoor games. The event concluded with a fantastic beachside fireworks exhibition at 9:00 p.m. This event draws hundreds of families and visitors.

Additional police officers were assigned from 2:00 p.m. to 10:00 p.m. to ensure safety and security at the Community Center, on the beach, during the fireworks set-up and display, beach escorts for trucks carrying equipment to the Community Center and on Collins Avenue to assist with pedestrian crossing.

E. Police Events:

- The Police Teen Summer Program in conjunction with the Parks and Recreation Teen Camp began on June 13, 2019 and concludes on August 1, 2019 with a graduation for the teenagers. The presentations for July will include Undercover Operations, Crime Scene Investigation and visits to the U.S. Coast Guard Air Base and Fire Rescue Department Station 25 in Opa Locka and North Miami Beach Police Department for a presentation on the MRAP, SWAT Truck and the role of motorcycle officers.
- Coffee with the Cops is July 25, 2019, at Starbucks at 10:00 a.m.
- The monthly Bike with the Chief is July 31, 2019, at Town Hall at 5:00 p.m.

Respectfully submitted by:



Guillermo Olmedillo, Town Manager

Between Jan 01, 2014 and Jun 25, 2019

1043 requests were opened

1023 requests were closed

The average time to close was 27.1 days.

REQUEST CATEGORY	OPENED	CLOSED	DAYS TO CLOSE
Other	229	227	24.9
Beach Issue	177	167	23.5
Code Compliance (Violation)	140	140	29.6
Parking Issue	91	91	3.6
Police (Safety Concern)	76	76	8.3
Code Compliance (Safety Concern)	82	82	34.7
Street lights (PW)	48	47	149.8
Construction Issues	37	36	15.4
Utilities (Water/Sewer) (PW)	32	31	11.7
Drainage/Flooding (PW)	29	25	27.1
Solid Waste (Residential) (PW)	21	21	26.5
Dog Stations (P & R)	15	15	4.7
Barking Dog	12	12	20.0
96 Street Park (P & R)	10	10	3.2
Surfside Dog Park (P & R)	8	8	1.1
Community Center (P & R)	9	8	11.8
Solid Waste (Commercial) (PW)	6	6	8.4
Hawthorne Tot-Lot (P & R)	6	6	39.2
Pothole (PW)	5	5	31.7
Beach Patrol	4	4	3.8
Dead Animal	3	3	21.0
Graffiti (PW)	3	3	25.2
Graffiti (in park) (P & R)	0	0	0.0
Veterans Park (P & R)	0	0	0.0

Town of Surfside, FL

Between Jun 01, 2019 and Jun 25, 2019

13 requests were opened

17 requests were closed

The average time to close was 45.1 days.

REQUEST CATEGORY	OPENED	CLOSED	DAYS TO CLOSE
Code Compliance (Safety Concern)	4	5	11.5
Construction Issues	3	3	65.4
Other	2	3	39.6
Drainage/Flooding (PW)	2	2	100.4
Beach Issue	1	2	21.9
Code Compliance (Violation)	1	1	1.1
Street lights (PW)	0	1	149.6
96 Street Park (P & R)	0	0	0.0
Barking Dog	0	0	0.0
Beach Patrol	0	0	0.0
Community Center (P & R)	0	0	0.0
Dead Animal	0	0	0.0
Dog Stations (P & R)	0	0	0.0
Graffiti (in park) (P & R)	0	0	0.0
Graffiti (PW)	0	0	0.0
Hawthorne Tot-Lot (P & R)	0	0	0.0
Parking Issue	0	0	0.0
Police (Safety Concern)	0	0	0.0
Pothole (PW)	0	0	0.0
Solid Waste (Commercial) (PW)	0	0	0.0
Solid Waste (Residential) (PW)	0	0	0.0
Surfside Dog Park (P & R)	0	0	0.0
Utilities (Water/Sewer) (PW)	0	0	0.0
Veterans Park (P & R)	0	0	0.0



MEMORANDUM

To: Guillermo Olmedillo, Town Manager

From: Rachel Pinzur, Public Information Representative

Date: June 25, 2019

Subject: June Social Media (Nextdoor) Report

In June, the Town's Public Information Representative (PIR) continued to monitor and post content to Nextdoor in an effort to keep Surfside residents on the platform informed about Town news, special notifications and upcoming events. As part of the Town's communication strategy, the PIR aims to provide residents with helpful and positive information. Nextdoor is only one of several communication channels used to reach residents.

Over the month, Nextdoor posts included reminders, notifications and further information on events, meetings and initiatives. These included posts on summer safety tips for parents and children, promoting the Surfside Mango Contest, notifying residents about traffic alerts, updates on the dog park closure and maintenance, and reminders for meetings and events taking place throughout the month. Furthermore, residents received notifications of important updates through the Town website, e-blasts, the Gazette and Channel 93. The PIR also posted reminders in regards to the latter (Surfside's government access channel) which will be transitioning to Channel 663 on July 16, 2019.

In the month of June, the Town's Public Information Representative published 21 posts on Nextdoor. There are currently 1,123 verified Surfside residents in the Nextdoor community.

It is important to reiterate that the Nextdoor platform is not a replica of the Town's website and Gazette and should not be viewed as such. To that end, information presented on Nextdoor often refers back to the Town's primary communication tools. The Town encourages residents to find information on the Town's website (www.townofsursidefl.gov) and/or by contacting the Town directly.

July Gazette - Now Available and Save the Dates for July Meetings & Events

Extra, extra! Read all about it! The July Gazette is now available. In the latest edition, you will find a pullout insert with important information about the upcoming Beach Renourishment Project, which is slated to begin in July or early August. We encourage you to pick up a copy at Town Hall or read the digital version here: *(link)*

Additionally, please find the July Events and Meetings flyer with all the happenings for the month here: *(link to July flyer)*

As a friendly reminder, Surfside’s government access channel, Channel 93, will officially transition over to Channel 663 on Tuesday, July 16. Like Channel 93, the new Channel 663 will serve as a great resource to catch up on monthly news, watch live or recorded Town Commission and Committee Meetings, and enjoy special lifestyle segments centered on the Town. Residents can view Channel 663 via AT&T Broadband and U-verse On Demand or stream it live on the Town website at:

<https://www.townofsursidefl.gov/departments-services/town-clerk/public-records/channel-93>

For the most up-to-date information and meeting changes, always refer to the Town of Surfside website at www.townofsursidefl.gov.

Enjoy your weekend!

Red, White and Blue in Surfside: Save the date for 4th of July celebration!



Planning your upcoming 4th of July celebration? The Town of Surfside Parks and Recreation Department is hosting a very special gathering on Thursday, July 4, 2019 at the Community Center, starting at 2 pm. You don’t want to miss it! The celebration will include swim races, live music, DJ, arts and crafts, outdoor games, a photo booth and, of course, fireworks! The Zambelli beachside fireworks show starts at 9 pm and is sponsored in part by the Surfside Tourist Bureau.

Please refer to the attached flyer for additional information. For questions, contact the Surfside Parks and Recreation Department at 305.866.3635.

We hope to see you there!

This week in Surfside: Bike with the Chief on 6/26 and Coffee with the Cops on 6/27



The end of the month brings two popular community events hosted by the Surfside Police Department: Bike with the Chief and Coffee with the Cops.

Bike around town with Police Chief Julio Yero and other officers during Bike with the Chief on Wednesday, June 26, 2019. The bike ride will head out from the Town Hall parking lot at 5:00 pm. The event not only serves as a great exercise session, but also as a way to catch up on community happenings with the men and women who keep our town safe.

On the following day, Thursday, June 27, 2019, take things a little slower and enjoy coffee with Surfside Police officers during Coffee with the Cops. The gathering starts at 10:00 am and takes place at the local Surfside Starbucks, located at 9560 Harding Avenue.

For further information on these monthly events, please contact the Surfside Police Department at 305.861.4862.

Surfside Mango Contest this Sunday, 6/23



Surfsiders, the much-anticipated 2019 Surfside Summer Mango Contest is this Sunday, June 23, 2019 from 5:00 pm to 6:00 pm at the Community Garden.

Download the registration form (<https://docs.google.com/document/d/1r6Yt6f8PBYQOs-RV2IhEcZmqGhGRJ6ABPaf4QK8iyRU/edit>) and head over to the Community Center on June 23 from 9:00 am - 11:00 am to drop off your finest Surfside mango to Dalia Blumstein. Then, join us from 5:00 - 6:00 pm at the Surfside Community Garden (89th Street and Dickens Ave) where the owner of the sweetest and best-tasting mango will be selected by our special judges, along with 2nd and 3rd place winners.

All mango samples must be carefully labeled using the contest form available on the Town News section of the Town's website and must be locally grown in Surfside. For more information and to receive the contest form via email, contact DaliaBlumstein@gmail.com. This event is presented by the Surfside Urban Gardeners at the Surfside Community Garden.

Good luck - may the best mango win!

Apply today for the Town of Surfside Higher Education Scholarship (Deadline: August 2, 2019)

The Town of Surfside will be awarding \$1,000 2019 Higher Education Scholarships to two deserving resident graduating seniors interested in or intending to pursue post-high school course of study. Continuation of education must be at either college/university level or other post-secondary educational institution. The applicants will be selected by the Town of Surfside Scholarship Committee. The deadline to apply for the Town of Surfside Higher Education Scholarship was recently extended to 5:00 pm on Friday, August 2, 2019.

View the original flyer: https://townofsurfsidefl.gov/docs/default-source/default-document-library/parks-and-recreation/fitness-programs/higher-education-scholarship-flyer-2019.pdf?sfvrsn=47f65f94_6

View the application: https://townofsurfsidefl.gov/docs/default-source/default-document-library/parks-and-recreation/fitness-programs/higher-education-scholarship-information-application-2019.pdf?sfvrsn=13c85f94_4

Traffic Alert: 9400 Collins Ave Single Lane Closure on Thursday, 6/20/2019

The Town of Surfside wants you to be aware that the Florida Department of Transportation has authorized a single lane closure along the 9400 block of Collins Avenue (SR A1A North) on the following dates and times:

- Thursday, June 20, 2019, 7:30 pm to 5:00 am

The work is to repair underground cables in the eastern most lane of Collins Avenue. Surfside Police Officers will be on site to assist with traffic control. Please plan your commute routes accordingly and drive safely.

For more information please call the Surfside Police Department at 305.861.4862.

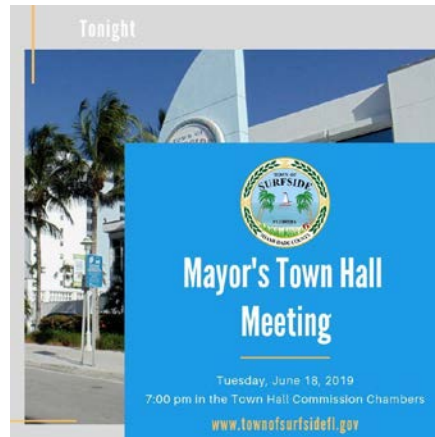
View the original flyer: https://www.townofsurfsidefl.gov/docs/default-source/default-document-library/2019.pdf?sfvrsn=9b672794_6

Canceled: Tonight's Town Hall meeting with the Mayor

Dear Surfsiders,

Due to unforeseen circumstances, please note that tonight's Town Hall meeting with Mayor Daniel Dietch will be postponed to a later date. We will share the new date with you soon. Thank you.

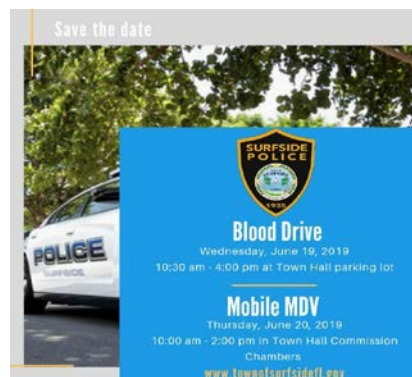
Reminder: Mayor's Town Hall Meeting tonight, 6/18



Please be reminded that the Mayor's Town Hall Meeting is taking place tonight, Tuesday, June 18, 2019, at 7:00 pm in the Town Hall Commission Chambers. Mayor Dietch will be engaging in constructive conversations with residents in a roundtable format.

This meeting is an excellent opportunity to voice your concerns about community matters that are important to you and to receive updates from Mayor Dietch. Residents are encouraged to attend.

Surfside PD events this week: Blood Drive on 6/19 and DMV services on 6/20



The Surfside Police Department is hosting the following two events this week: A Blood Drive will take place on Wednesday, June 19, 2019 from 10:30 am to 4:00 pm. A Blood Mobile will be located in the Town Hall parking lot at that time. This event is

made possible by a collaboration between the Surfside Police Department and the One Blood organization. (View the original flyer of the event here:

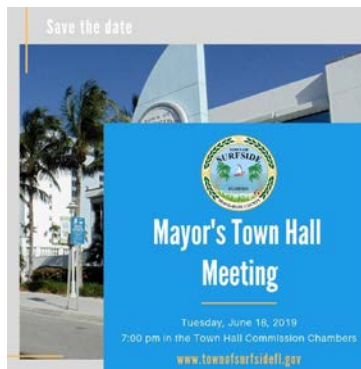
https://www.townofsurfsidefl.gov/docs/default-source/default-document-library/blood-drive-june-19-2019.pdf?sfvrsn=81992194_4)

Then, on Thursday, June 20, 2019, the Police Department will host a Mobile DMV services event where Community Outreach Specialists from the Department of Highway Safety and Motor Vehicles will be present to provide driver's license services. The Mobile DMV will take place from 10 am to 2 pm in the Town Hall Commission Chambers. (View the original flyer of the event here:

https://www.townofsurfsidefl.gov/docs/default-source/default-document-library/mobile-dmv-june-20-2019--website.pdf?sfvrsn=62992194_4)

For further information, please contact the Surfside Police Department at 305.861.4862 or email Dina Goldstein at dgoldstein@townofsurfsidefl.gov.

Save the Date: Mayor's Town Hall Meeting on Tuesday, 6/18



Surfside residents, please be reminded that Mayor Daniel Dietch will host a Town Hall Meeting next week on Tuesday, June 18, 2019, starting at 7:00 pm in the Town Hall Commission Chambers.

The Mayor's Town Hall Meetings are designed to promote constructive conversations between Mayor Dietch and Surfside residents in an informal roundtable format.

The most recent Mayor's Town Hall Meeting took place on March 19, 2019. For a meeting recap, please refer to: https://townofsurfsidefl.gov/docs/default-source/default-document-library/mayor-s-town-hall-recap-letter_3-19-19.pdf?sfvrsn=5462394_4

Join the Surfside Mango Contest on Sunday, 6/23



Think you have the best mangoes in Surfside? Enter the 2019 Surfside Summer Mango Contest on Sunday, June 23, 2019 from 5:00 - 6:00 pm at the Community Garden.

Download the registration form (<https://docs.google.com/document/d/1r6Yt6f8PBYQOs-RV2IhEcZmqGhGRJ6ABPaf4QK8iyRU/edit>) and head over to the Community Center on June 23 from 9:00 am - 11:00 am to drop off your finest Surfside mango to Dalia Blumstein.

Then, join us from 5:00 - 6:00 pm at the Surfside Community Garden (89th Street and Dickens Ave) where the owner of the sweetest and best-tasting mango will be selected by our special judges along with 2nd and 3rd place winners.

All mango samples must be carefully labeled using the contest form available on the Town News section of the Town's website and must be locally grown in Surfside. For more information and to receive the contest form via email, contact DaliaBlumstein@gmail.com. This event is presented by the Surfside Urban Gardeners at the Surfside Community Garden.

Summer safety tips for drivers and parents

School is out for the summer and the Surfside Police Department wants to remind drivers and parents about the importance of keeping children safe. Drivers should be extra cautious for child pedestrians and bicyclists.

Here are some tips:

- Be alert, especially in residential areas.
- Expect the unexpected. Children may cross anywhere on the street or suddenly run or ride in front of you.
- Obey all laws. Slow down if children are along the road or crossing the street. Come to a full stop at intersections.
- Be predictable. Do not make sudden maneuvers that others, particularly children, are not expecting.
- Double check behind you and around you when backing out of a driveway or parking space.
- Do not be distracted. Put down coffee and cell phones, and put both hands on the wheel. Avoid distractions in your vehicle, including loud music.
- Yield the right of way to pedestrians. It is the law.

Tips for Parents:

- Focus on the basics. Teach your children to make eye contact with the driver before crossing, even if the walk signal is on.
- Remind them to walk, do not run across the road and to stop, look and listen before crossing the street.
- Teach your children to cross at intersections that have a marked crosswalk or a pedestrian crossing light.
- Teach children to watch for cars that are backing up.
- When walking with your child, avoid unnecessary shortcuts like walking through a parking lot. Drivers may not see children between parked cars and the children may not see the cars moving.
- Remind children not to play in or around vehicles.

Paws Up Dog Park will be closed for treatment on Thursday, 6/13 and will reopen on Friday, 6/14

The Surfside Paws Up Dog Park, located at 93rd Street and Byron Avenue, will be closed for treatment on Thursday, June 13, 2019. The treatment will consist of a process of spraying for red ants to ensure the safety and comfort of residents and their pets. The dog park will reopen at 8:00 am on Friday, June 14, 2019. We apologize for any inconvenience and look forward to having your furry friends over again by the end of the week.

For further questions, please contact the Surfside Parks and Recreation Department at 305.866.3635.

Take part in the Surfside Turtle Talk this Wednesday, 6/12

Surfside residents are very fond and proud of the local sea turtle population. That is why the Surfside Turtle Talk this Wednesday, June 12, 2019 is the perfect event to learn valuable information about these fascinating animals.

The Sea Turtle Conservancy is hosting the event at the Four Seasons Hotel at The Surf Club, located at 9001 Collins Avenue (South Residential Tower), from 6 pm to 7 pm. Participants will learn about the sea turtles that nest on the public beach in Surfside; what they eat, why they come to our shores, precautions to take during sea turtle nesting season (currently underway from May 1 to October 31), and what the Miami-Dade Sea Turtle Conservation Program does on a daily basis.

The event is free, but spaces are limited. To register, please refer to:

<https://www.eventbrite.com/e/surfside-turtle-talk-tickets-62920428696>

Reminder: Town Commission Budget Workshop and Regular Town Commission Meeting tomorrow!



There are two important community meetings taking place tomorrow, Tuesday, June 11. The Town Commission Budget Workshop will begin at 5 pm in the Town Hall Commission Chambers, followed by the monthly Regular Town Commission Meeting starting at 7 pm.

Please find the Agenda Packet for the Budget Workshop here:

https://www.townofsurfsidefl.gov/docs/default-source/default-document-library/town-clerk-documents/commission-agendas/2019-commission-agenda/2019-06-11-budget-workshop-agenda-packet.pdf?sfvrsn=ca5f2694_2

The Agenda Packet for the Town Commission Meeting can also be found here:

<https://www.townofsurfsidefl.gov/docs/default-source/default-document-library/town->

[clerk-documents/commission-agendas/2019-commission-agenda/2019-06-11-regular-town-commission-meeting-agenda-packet.pdf?sfvrsn=cf542694_2](https://www.townofsurfsidefl.gov/docs/default-source/default-document-library/2019-commission-agenda/2019-06-11-regular-town-commission-meeting-agenda-packet.pdf?sfvrsn=cf542694_2)

Residents are encouraged to attend both meetings.

For further information on the Town of Surfside's budget process, in addition to important budget dates, please refer to: https://www.townofsurfsidefl.gov/docs/default-source/default-document-library/the-town-of-surfside-s-budget.pdf?sfvrsn=f11f2694_4

Traffic Alert: Rollover Accident

The Town of Surfside wants to advise you that the City of Miami Beach Police Department is on the scene of a rollover accident at the 7900 block of Harding Avenue (SR A1A Southbound).

At this time, it is unknown how long traffic will be impacted.

Traffic delays are likely to occur so please plan your commute routes accordingly and drive safely.

Miami Beach Police Officers are on the scene to assist with traffic flow.

Designs by middle school students decorate beach street ends in the Town of Surfside

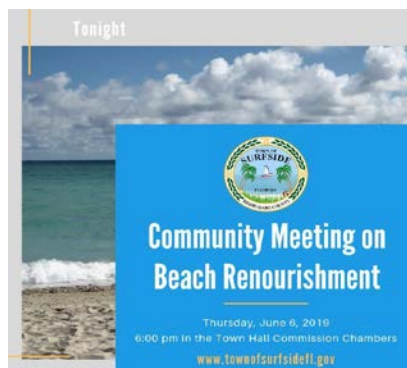


We are pleased to announce the Public Works Department has completed installation of mosaic artwork on street ends along the beach hard pack in the Town of Surfside. The project was made possible through a collaboration with art students from Ruth K. Broad Bay Harbor K-8 Center, under the guidance of middle school art teacher Maggie Vidal-Santos and through the generosity of the Four Seasons Hotel at The Surf Club. Colorful mosaics depicting landscapes and symbols local to Surfside now adorn the blue waterproof markers located at the street ends of 88th Street to 96th Street, enlivening your walks and jogs along the hard pack. Designs include sea turtles, sunsets, umbrellas, palm trees, fish, and other waterfront scenes relevant to the town. The year-long project was initiated to further beautify our streets and to denote street numbers. Vidal-Santos, who expressed pride in the work of her students, says that seven talented middle schoolers worked tirelessly after-school once a week to bring the project to fruition. These students will be recognized at the next Town Commission meeting scheduled for 7 pm on Tuesday, June 11.

The Town of Surfside has worked with Ruth K. Broad in the past. In 2013, a vibrant sea turtle sculpture named Ruth, which was created by middle school art students at Ruth K. Broad, was donated to the Healing Newtown Art Space in Newtown, Connecticut after the tragedy at Sandy Hook Elementary. In 2018, after a similar tragedy at Marjory

Stoneman Douglas High School in Parkland, Florida, the Town of Surfside donated to the Ruth K. Broad K-8 Parent Teacher Association for a memorial sculpture for the high school. Under the direction of Maggie Vidal-Santos, students created and delivered a seven-foot eagle sculpture and a heart with the phrase "Never Again."

Tonight: Community Meeting on Beach Renourishment at 6 pm



Surfside residents are invited to take part in the latest Community Meeting on Beach Renourishment tonight, Thursday, June 6, 2019 at 6 pm in the Town Hall Commission Chambers.

The U.S. Army Corps of Engineers will be in attendance to provide project updates, as well as answer any questions.

For further information on the Beach Renourishment taking place in Surfside, please refer to the Town website: <https://www.townofsurfsidefl.gov/news-and-events/news-detail/2019/02/07/beach-renourishment---surfside-florida>

View the original event notice of tonight's meeting via the following link:

<https://www.townofsurfsidefl.gov/news-and-events/events-detail/2019/06/06/other-meetings/community-meeting-on-beach-renourishment>

Be Hurricane Ready: Tips and Important Resources

The 2019 Atlantic Hurricane Season officially began on June 1 and ends on November 30. It is crucial to be prepared and to be Hurricane Ready in order to ensure your safety.

Please refer to the Town of Surfside's website for important resources, tips and information on hurricane safety and preparedness:

<https://www.townofsurfsidefl.gov/news-and-events/news-detail/2019/05/01/be-hurricane-ready-june-1---november-30>

Are you hurricane ready? Watch this video and attend tonight's Hurricane Preparedness Community Meeting

Hurricane season is officially here and the Town of Surfside wants residents to be fully prepared in the event of a major storm. For tips on how to keep you and your property safe, please refer to the Town website in addition to the following video, featuring Surfside Mayor Daniel Dietch and Police Chief Julio Yero:

<https://www.townofsurfsidefl.gov/videos/default-source/default-video-library/surfside-hurricane-preparedness-video-copy.mp4?status=Temp&sfvrsn=0.28451449444884>

It is important to heed all warnings, update your hurricane kits in advance and plan to evacuate should a mandatory evacuation order be issued for the area. As a reminder, the Surfside Police Department will host its annual Hurricane Preparedness Community Meeting tonight, Tuesday, June 4, 2019 at 6:00 pm in the Town Hall Commission Chambers (second floor.) Surfside residents and local business owners are encouraged to attend this meeting, which will include helpful and valuable information.

To view the official event notification, please refer to:

<https://www.townofsurfsidefl.gov/news-and-events/events-detail/2019/06/04/other-meetings/hurricane-preparedness-community-meeting>

Save the Dates: June 2019 Meetings & Events in Surfside

The Town of Surfside is happy to present a new lineup of community events and meetings for the month of June. Click the flyer enclosed and save the dates.

The June Gazette is also available now. Read the digital version here:

<https://issuu.com/surfsidegazette/docs/gazette-june2019>

For further news, videos of Town Hall meetings and exciting segments, make sure to also tune in to Surfside's TV Channel 93 (transitioning to Channel 663) via AT&T Broadband and U-verse On Demand or stream it live at:

<https://www.townofsurfsidefl.gov/departments-services/town-clerk/public-records/channel-93>

Always remember that the Town website is also a great resource for information. Visit www.townofsurfsidefl.gov.

Attachment "C"

No changes since May 2019 Town Commission meeting

DEVELOPMENT APPLICATION PROCESS (2009 - PRESENT)													
Application Date	Location	Project Description	Zoning Process			Density/Intensity		Variances		Building Permit			Construction Status
			DRG	P&Z	TC	Allowed	Approved	Requested	Received	Application No.	Issuance	Status	
12/29/2009	9200 Collins Ave	Surfside Hotel - Proposed surfside hotel consisting of 183 hotel units, 4 stories and adjacent 3 stories garage	1/13/2010, 2/3/2010	2/25/2010	5/10/2011	242 units	175 units	None	None	13-377	1/13/2014	Issued	Completed
1/6/2010	9580 Abbott Ave	Young Israel - Construction of Jewish orthodox temple containing 371 seats and a maximum building height of 40 feet	1/20/2010, 2/2/2012	3/29/2012	4/10/2012	Negotiated settlement to determine buildable area and setbacks		Approved through Settlement agreement not variance. Settlement determined setbacks.		13-118	5/5/2014	Issued	Completed
5/4/2011	9449 & 9418 Collins Ave	Grand Beach-341 room hotel	5/18/2011, 6/15/2011	7/28/2011	9/13/2011	341 units	341 units	None	None	12-144	5/5/2012	Issued	Completed
7/17/2012	9379, 9365 & 9349 Collins Ave	Chateau Ocean Residences - Demolition of existing 92-room hotel; construction of 90-unit residential condominium building and accessory amenities	8/12/2012, 9/11/2012	12/4/2012	1/24/2013	325 units	85 units (however approximately 58 were built)	None	None	14-132	9/24/2014	Issued	Completed
Original submittal: 7/13/2012 Site plan amendment: 4/16/16	9011 Collins Ave	Surf Club - restoration of the famous surf club historic structure and for the construction of new improvements	7/31/2012, 8/23/2012, site plan amendment: 5/16/2016, 8/4/2016, 3/9/2017, 5/11/2017	Original site plan: 9/27/2012, site plan amendment: 8/31/2017	Original site plan: 10/15/2012, site plan amendment: 10/10/2017	762 units	257 units	None	None	13-727	6/27/2014	Issued	Under Construction
7/20/2012	9450 Collins Ave	The Shul - New multiuse glass atrium and joining learning center (3 stories)	2/11/2013, 3/27/2013, 7/9/2013	2/27/2014	10/28/2014	3 story expansion of 8,558.9 square feet		None	None	14-509	11/12/2015	Issued	Under Construction
3/15/2015	201, 203, 205, 207, 209 & 215 88th St 8809 Harding Ave	Surfside Condo's - redevelopment of (7) parcels into single unified condo development	4/2/2015, 6/3/2015	8/27/2015	12/8/2015	65 units	28 units	None	None	16-569		Plans approved, waiting on GC	Pending selection of GC
8/12/2015	9133 Collins Ave & 9149 Collins Ave	Surf Club II - Redevelopment of property with a multi-family residential project and renovation of existing historic structure	9/4/2015, 3/9/2017, 9/17/2017	12/7/2017	2/13/2018	199 units	48 condominium units, 31 hotel rooms	None	None			Has not applied for permit yet	
Original submittal: 2/11/2016 Revised submittal: 5/31/18	9380, 9372, 9364, 9348, 9340, 9322, 9316 & 9300 Collins Ave	9300 Collins Ave - demolition of all existing improvements, construction of 3-story building	Original submittal: 3/10/2016, 4/27/2016 Revised submittal: 6/27/2018, 8/28/2018, 11/1/18	Original approval: 7/18/2016, Revised approval: 11/29/18	Original approval: 11/10/2016, current site plan has not been approved yet. Scheduled for February 26, 2019	250 units	Request is for 205 units	None	None	18-610		Has not applied for permit yet	
5/4/2016	8955 Collins Ave	Residential Condominiums	6/20/2016, 7/27/2016	10/27/2016	11/10/2016	110 units	16 units	None	None	16-602	12/26/2017	Issued	Under Construction
Oct-16	9116 Harding Ave	303 Surfside - 4 Townhouses	11/2/2016, 2/7/2017, 5/18/2017	6/27/2018	4/14/2018	8 units	4 units	None	None			Has not applied for permit yet	
5/19/2017	8995 Collins Ave	Surf House - site plan approval for expansion to existing multi-family building	6/19/2017, 8/24/2017, 9/28/2017	2/22/2018, 4/26/2018, 5/31/2018, no approval yet from PZ, must be heard again by the Board	Not scheduled yet for TC until recommendation from PZ	99 units	Current request has not been scheduled for commission yet. Request is for 55 units	3 requested: 1. Section 90-82. - Off-street loading requirements (Loading Space Size). 2. Section 90-91.2. - Required buffer landscaping adjacent to streets and abutting properties (Landscape Buffer). 3. Section 90.93(1b). - Open Space (Open Space Trees).				Has not been scheduled for TC until recommendation from PZ	Has not applied for permit yet
Original submittal: 10/26/2017	Abbott Lot	Unsolicited Proposal (P3)											Terminated
Original Submittal: 1/06/2015 Revised submittals: 8/01/2016, 12/23/2016, 03/09/2018, 10/29/2018	8851 Harding Avenue	18 multi-family units	01/22/2015, 08/18/2016, 01/23/2017, 03/23/2018, 11/29/2018	01/31/19 PZ recommended approval	Scheduled for TC meeting on 06/11/2019	33 units	Request is for 18 units	1 requested: Section 90-82. - Off-street loading requirements (Loading Space Size).				Has not applied for permit yet	

TOWN OF SURFSIDE, FLORIDA
MONTHLY BUDGET TO ACTUAL SUMMARY

FISCAL YEAR 2018/2019

As of MAY 31, 2019

67% OF YEAR EXPIRED (BENCHMARK)

Agenda Item #

Page

1 of 3

Agenda Date: July 9, 2019

GOVERNMENTAL FUNDS	ACTUAL	ANNUAL BUDGET	% BUDGET
GENERAL FUND - 001			
REVENUE	\$ 14,265,807	\$16,622,251	86%
EXPENDITURES	8,015,492	\$16,622,251	48%
Net Change in Fund Balance	6,250,315		
Fund Balance-September 30, 2018 (Unaudited)	10,628,234 ^A		
Fund Balance-May 31, 2019 (Reserves)	<u>\$ 16,878,549</u>		
TOURIST RESORT FUND - 102			
REVENUE	\$ 2,700,773	\$2,940,500	92%
EXPENDITURES	1,814,433	\$2,940,500	62%
Net Change in Fund Balance	886,340		
Fund Balance-September 30, 2018 (Unaudited)	305,877		
Fund Balance-May 31, 2019 (Reserves)	<u>\$ 1,192,217</u>		
POLICE FORFEITURE FUND - 105			
REVENUE	\$ 12,720	\$113,800	11%
EXPENDITURES	66,651	\$113,800	59%
Net Change in Fund Balance	\$ (53,931)		
Fund Balance-September 30, 2018 (Unaudited)	159,527		
Fund Balance-May 31, 2019 (Reserves)	<u>\$ 105,596</u>		
TRANSPORTATION SURTAX FUND - 107			
REVENUE	\$ 86,796	\$231,262	38%
EXPENDITURES	157,968	\$231,262	68%
Net Change in Fund Balance	(71,172)		
Fund Balance-September 30, 2018 (Unaudited)	247,445		
Fund Balance-May 31, 2019 (Reserves)	<u>\$ 176,273</u>		
BUILDING FUND - 150			
REVENUE	\$ 633,296	\$1,427,535	44%
EXPENDITURES	715,366	\$1,427,535	50%
Net Change in Fund Balance	(82,070)		
Fund Balance-September 30, 2018 (Unaudited)	2,825,208		
Fund Balance-May 31, 2019 (Reserves)	<u>\$ 2,743,138</u>		
CAPITAL PROJECTS FUND - 301			
REVENUE	\$ 308,384	\$1,470,000	21%
EXPENDITURES	74,201	\$1,470,000	5%
Net Change in Fund Balance	234,183		
Fund Balance-September 30, 2018 (Unaudited)	2,158,902		
Fund Balance-May 31, 2019 (Reserves)	<u>\$ 2,393,085</u>		

NOTES:

* Many revenues for May 2019 are received in subsequent months (timing difference) and are recorded on a cash basis in the month received.

A. Includes \$2,000,000 available for hurricane/emergencies. The balance of \$8,628,234 is unassigned fund balance (reserves).

PROPRIETARY FUNDS	ACTUAL	ANNUAL BUDGET	% BUDGET
WATER & SEWER FUND - 401			
REVENUE	\$ 2,726,490	\$3,807,941	72%
EXPENDITURES	1,598,157	\$3,807,941	42%
Change in Net Position	1,128,333		
Unrestricted Net Position-September 30, 2018 (Unaudited)	(1,705,883)		
Unrestricted Net Position-May 31, 2019 (Reserves)	\$ (577,550) ^B		
MUNICIPAL PARKING FUND - 402			
REVENUE	\$ 978,962	\$1,219,000	80%
EXPENDITURES	736,082	\$1,219,000	60%
Change in Net Position	242,880		
Unrestricted Net Position-September 30, 2018 (Unaudited)	1,024,087		
Unrestricted Net Position-May 31, 2019 (Reserves)	\$ 1,266,967		
SOLID WASTE FUND - 403			
REVENUE	\$ 1,063,871	\$1,910,182	56%
EXPENDITURES	1,017,356	\$1,910,182	53%
Change in Net Position	46,515		
Unrestricted Net Position-September 30, 2018 (Unaudited)	641,977		
Unrestricted Net Position-May 31, 2019 (Reserves)	\$ 688,492		
STORMWATER FUND - 404			
REVENUE	\$ 352,528	\$753,064	47%
EXPENDITURES	244,830	\$753,064	32%
Change in Net Position	107,698		
Unrestricted Net Position-September 30, 2018 (Unaudited)	3,487,252		
Unrestricted Net Position-May 31, 2019 (Reserves)	\$ 3,595,150		
FLEET MANAGEMENT FUND - 501			
REVENUE	\$ 782,038	\$1,237,057	63%
EXPENDITURES	516,972	\$1,237,057	42%
Change in Net Position	265,066		
Unrestricted Net Position-September 30, 2018 (Unaudited)	0		
Unrestricted Net Position-May 31, 2019 (Reserves)	\$ 265,066		

NOTES:(con't)

- B. The Unrestricted Net Position of (\$577,550) reflects an improvement over the September 30, 2017, Unrestricted Net Position deficit of (\$3,048,578). The FY2018 estimated net improvement to Unrestricted Net Position was \$1,342,696.



Christopher Wallace, Interim Finance Director



Guillermo Olmedillo, Town Manager

Town of Surfside
Net Funds Historical Balances
Period 2015 - April 2019

FUND	9/30/2015	9/30/2016	9/30/2017	9/30/2018	5/31/2019	CAGR ^(a)
General	\$ 5,905,726	\$ 7,368,408	\$ 8,460,802	\$ 10,628,234	\$ 16,878,549	21.6%
Tourist Resort	339,396	363,407	469,880	305,877	1,192,217	-3.4%
Police Forfeiture	113,431	141,755	164,933	159,527	105,596	12.0%
Transportation Surtax	440,662	354,264	388,363	247,445	176,273	-17.5%
Building	-	-	1,742,910	2,825,208	2,743,138	27.3%
Capital Projects	182,903	1,154,352	576,122	2,158,902	2,393,085	127.7%
Water & Sewer	(2,705,871)	(2,827,890)	(3,048,579)	(1,705,883)	(577,550)	-14.3%
Municipal Parking	1,089,165	1,111,941	811,013	1,024,087	1,266,967	-2.0%
Solid Waste	340,391	245,941	429,743	641,977	688,492	23.6%
Stormwater	4,051,768	3,392,370	3,264,379	3,487,252	3,595,150	-4.9%
Fleet Management	-	-	-	-	265,066	N/A
Total	\$ 9,757,571	\$ 11,304,548	\$ 13,259,566	\$ 19,772,626	\$ 28,726,983	31.0%

(a) - CAGR stands for Compound Average Growth Rate, and is a useful measure of growth over multiple time periods. It represents the growth rate of a Fund Balance from the initial time value to the ending balance if you assume that the fund has been compounding over a time period.



MEMORANDUM

TO: Town Manager Guillermo Olmedillo
FROM: Captain John Bambis
DATE: 06-18-2019
SUBJECT: Response to Commission request for an analysis of the Business District Variable-Rate Parking Fee Structure for a Two-Month Period Commencing 04-15-2019

Sir:

Per your direction, please find below the Police Department analysis of the Business District Variable-Rate Parking Fee Structure that commenced on April 15th, 2019.

In early 2019, Town Administration sought solutions to concerns related to the influx of vehicles in the Business District occupying the limited supply of Town controlled parking spaces for extended periods of time and the correlating traffic congestion created due to vehicles double parking on State Road A1A, blocking traffic lanes, and blocking the dedicated bicycle lane. These issues were most prevalent during daytime business hours identified as 10:00AM to 4:00PM. The Police Department was tasked by Town Administration with researching other local jurisdictions to determine if they utilized a variable-rate parking fee structure to address similar parking and traffic related concerns. The research revealed that the ocean front jurisdictions of Miami Beach, Sunny Isles Beach, Hollywood, and Fort Lauderdale all utilize a variable-rate parking fee structure to enhance traffic flow and reduce parking/traffic congestion during high demand time periods and at high demand parking locations. The Police Department through Commission Communications recommended that a variable-rate parking fee be initiated in Surfside as a possible solution to enhance traffic safety.

The Town Commission at the April 9th, 2019 Commission meeting approved a resolution for an on-street variable-rate parking fee structure in the Business District on Harding Avenue for weekdays. The Business District on-street parking spaces include only the seventy-six (76) spaces on the east and west sides of Harding Avenue (SRA1A) in the 9400 block and 9500 block. The Commission approved the following time frames and days for the variable-rate parking fee:

- Weekdays (Monday-Friday):
 - Between 10:00AM – 4:00PM \$4.00/hour with a 2-hour parking limit *

* After the expiration of 2 hours, the parking space is not renewable between the hours of 10:00AM - 4:00PM and the vehicle will not be permitted to park in an on-street parking space in the Business District until after 4:00PM.
- On-street parking fees in the Business District for all other times and days will remain at \$2.00/hour.
- Town of Surfside residents retain all the privileges they are afforded as residents for on-street and off-street parking.

The Commission requested a review be conducted for a two (2) month period commencing upon the initiation of the variable rate change, and a report be completed and submitted on the impact and effects of the variable-rate parking fee change in the Business District.

The Police Department and Parking Enforcement Division initiated the variable-rate parking fee structure in the Business District on Monday April 15th, 2019. Prior to initiating the rate change, the following notifications of the change were disseminated: [Handouts to all businesses on Harding Avenue, email blast to Town residents and businesses, Town website notice, and Nextdoor application notice].

The Police Department review of the variable-rate parking fee structure was constructed as a comparison of key data points based on parking space fee information for the following time periods:

- **2019:** The two-month period prior to implementation of the variable-rate fee change, and the two-month period from date of implementation of the variable-rate fee change:
 - 02-14-2019 to 04-12-2019 (42 Weekdays)
 - 04-15-2019 to 06-11-2019 (42 Weekdays)
- **2018:** The data from the prior year for similar time frame ranges:
 - 02-15-2018 to 04-13-2018 (42 Weekdays)
 - 04-16-2018 to 06-12-2018 (42 Weekdays)

The below data tables and charts are only for weekdays within the time period ranges between the hours of the variable-rate fee change which are 10:00AM to 4:00PM.

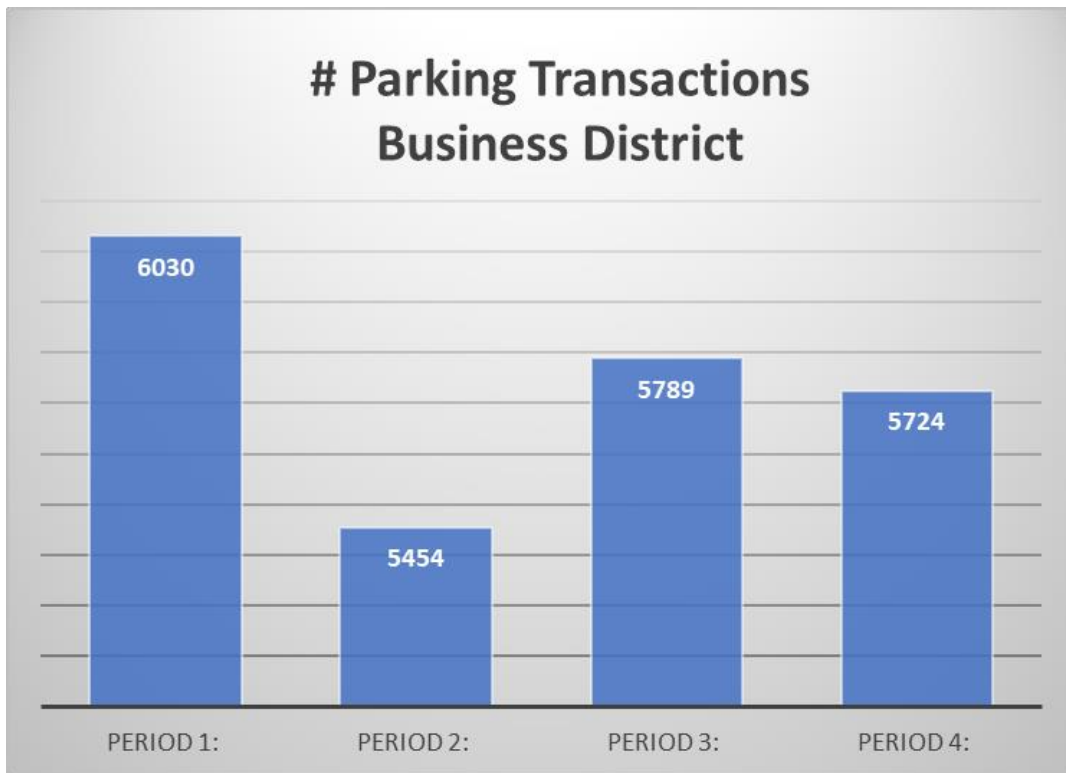
Period 1:	02-15-2018 through 04-13-2018	42 Weekdays, 10 AM to 4 PM
Period 2:	04-16-2018 through 06-12-2018	42 Weekdays, 10 AM to 4 PM
Period 3:	02-14-2019 through 04-12-2019	42 Weekdays, 10 AM to 4 PM
Period 4:	04-15-2019 through 06-11-2019	42 Weekdays, 10 AM to 4 PM

Key data indicators for parking within the Business District were compiled for the time periods and are represented below:

	Period 1: 02-15-2018 through 04-13-2018	Period 2: 04-16-2018 through 06-12-2018	Period 3: 02-14-2019 through 04-12-2019	Period 4: 04-15-2019 through 06-11-2019
# Weekdays in Time Period	42	42	42	42
Parking Rate per hour between 10AM-4PM	\$2.00/hour	\$2.00/hour	\$2.00/hour	\$4.00/hour
# Parking Spaces in Business District	76	76	76	76
Total # Parking Transactions	6030	5454	5789	5724
Average # Parking Transactions per day	144	130	138	136
Average Fee per Parking Transaction	\$2.10	\$2.05	\$2.13	\$3.66
Total Paid Parking Hours in Time Period	6,316.03	5,557.30	6,118.28	5,261.66
Average Paid Parking Hours per day	150.38	132.32	145.67	125.28
Total Transaction Fees in Time Period	\$12,632.05	\$11,114.60	\$12,236.55	\$21,046.65
Average Transaction Fees per day	\$300.76	\$264.63	\$291.35	\$501.11
Pay-By-Phone: Average Time Purchased per Parking Transaction (hrs)	1.01	0.96	0.99	0.94
Pay Station: Average Time Purchased per Parking Transaction (hrs)	1.09	1.09	1.14	0.89

Total number of Parking Transactions: The total number of parking transactions increased during Period 4 which was the time frame when the variable-rate increase was in effect as compared to the same time period in 2018 (Period 2).

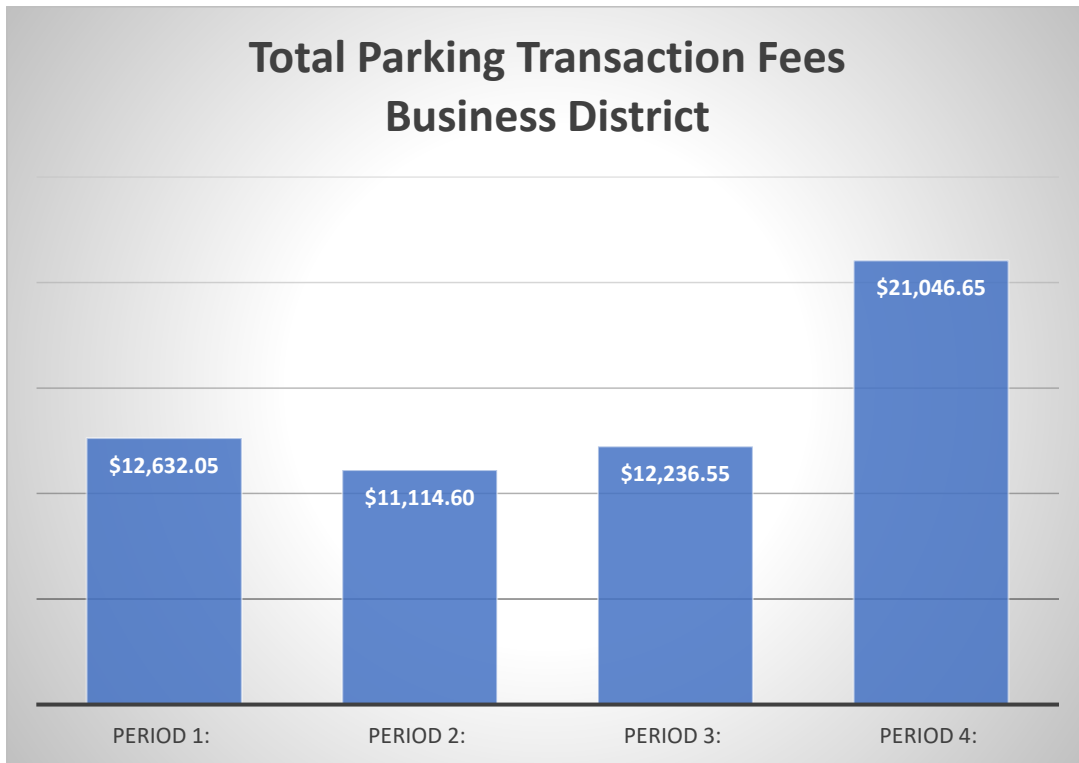
	Business District # Parking Transactions
Period 1:	6030
Period 2:	5454
Period 3:	5789
Period 4:	5724



Period 1:	02-15-2018 through 04-13-2018	42 Weekdays, 10 AM to 4 PM
Period 2:	04-16-2018 through 06-12-2018	42 Weekdays, 10 AM to 4 PM
Period 3:	02-14-2019 through 04-12-2019	42 Weekdays, 10 AM to 4 PM
Period 4:	04-15-2019 through 06-11-2019	42 Weekdays, 10 AM to 4 PM

Parking Transaction Fees (Total): The parking fees increased during the implementation of the variable-rate parking fee structure (Period 4) as compared to the other time periods.

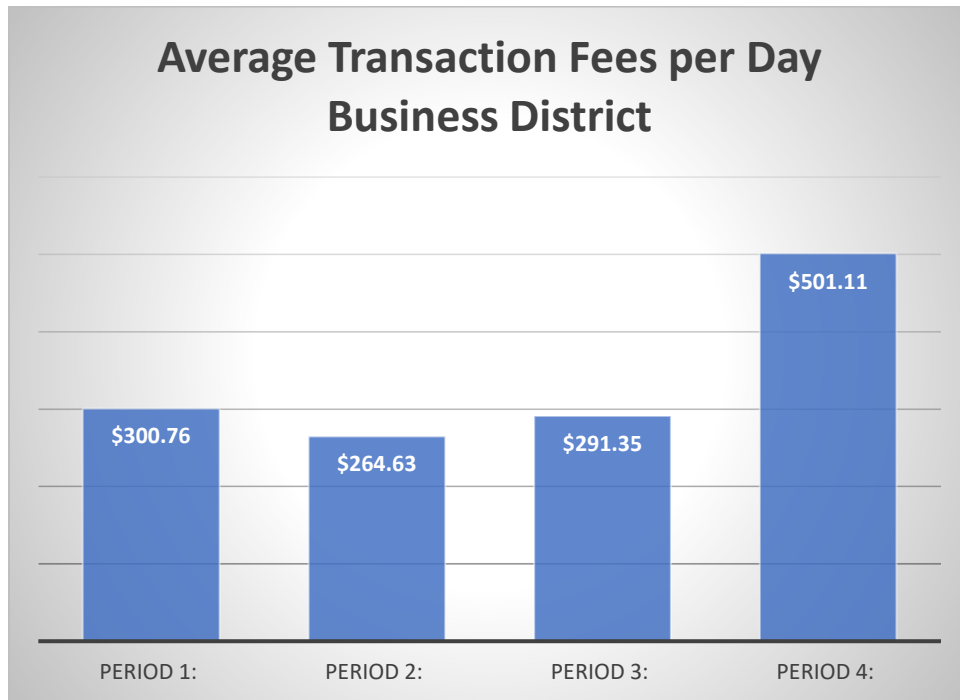
	Total Parking Transaction Fees
Period 1:	\$12,632.05
Period 2:	\$11,114.60
Period 3:	\$12,236.55
Period 4:	\$21,046.65



Period 1:	02-15-2018 through 04-13-2018	42 Weekdays, 10 AM to 4 PM
Period 2:	04-16-2018 through 06-12-2018	42 Weekdays, 10 AM to 4 PM
Period 3:	02-14-2019 through 04-12-2019	42 Weekdays, 10 AM to 4 PM
Period 4:	04-15-2019 through 06-11-2019	42 Weekdays, 10 AM to 4 PM

Parking Transaction Fees (Daily Average): The parking fees increased during the implementation of the variable-rate parking fee structure (Period 4) as compared to the other time periods.

	Average Transaction Fees per Day
Period 1:	\$300.76
Period 2:	\$264.63
Period 3:	\$291.35
Period 4:	\$501.11



Period 1:	02-15-2018 through 04-13-2018	42 Weekdays, 10 AM to 4 PM
Period 2:	04-16-2018 through 06-12-2018	42 Weekdays, 10 AM to 4 PM
Period 3:	02-14-2019 through 04-12-2019	42 Weekdays, 10 AM to 4 PM
Period 4:	04-15-2019 through 06-11-2019	42 Weekdays, 10 AM to 4 PM

Paid Parking Hours (Total): The paid parking hours was at the lowest level during Period 4 which was the time frame when the variable-rate increase was in effect.

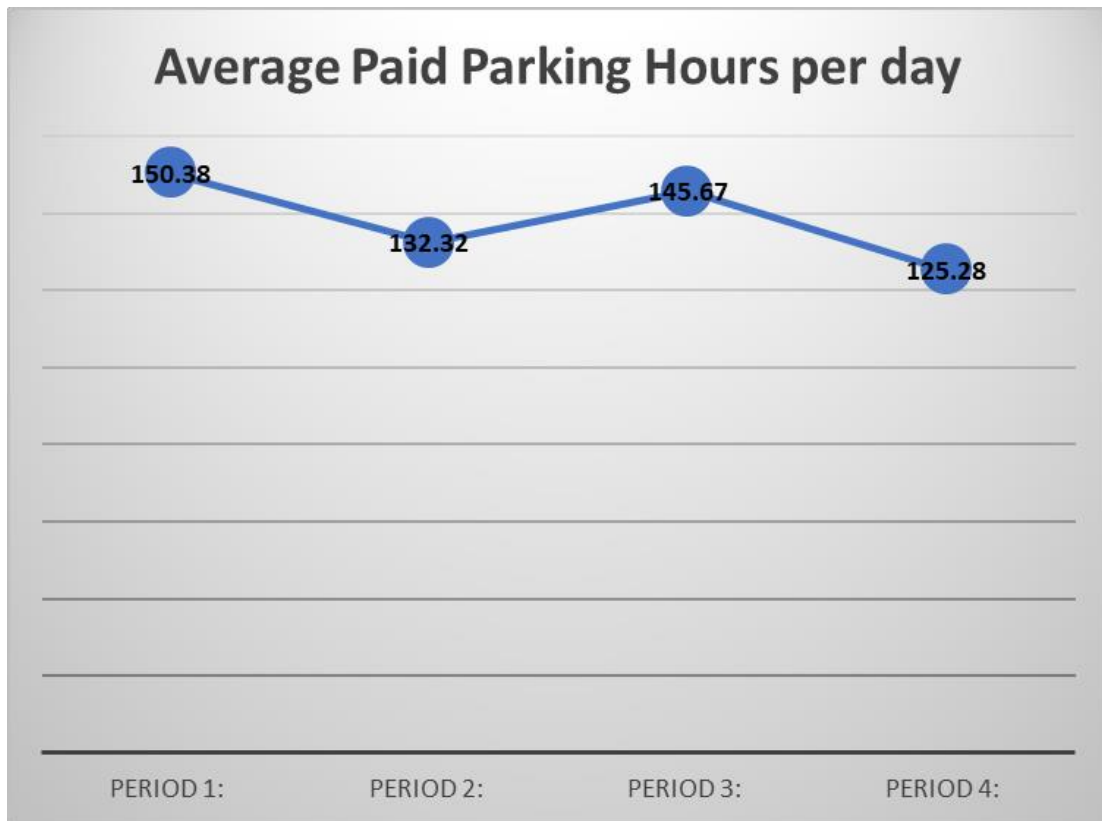
	Total Paid Parking Hours in Time Period
Period 1:	6,316.03
Period 2:	5,557.30
Period 3:	6,118.28
Period 4:	5,261.66



Period 1:	02-15-2018 through 04-13-2018	42 Weekdays, 10 AM to 4 PM
Period 2:	04-16-2018 through 06-12-2018	42 Weekdays, 10 AM to 4 PM
Period 3:	02-14-2019 through 04-12-2019	42 Weekdays, 10 AM to 4 PM
Period 4:	04-15-2019 through 06-11-2019	42 Weekdays, 10 AM to 4 PM

Paid Parking Hours (Per Day): The paid parking hours per day was at the lowest level during Period 4 which was the time frame when the variable-rate increase was in effect.

	Average Paid Parking Hours per day
Period 1:	150.38
Period 2:	132.32
Period 3:	145.67
Period 4:	125.28



Period 1:	02-15-2018 through 04-13-2018	42 Weekdays, 10 AM to 4 PM
Period 2:	04-16-2018 through 06-12-2018	42 Weekdays, 10 AM to 4 PM
Period 3:	02-14-2019 through 04-12-2019	42 Weekdays, 10 AM to 4 PM
Period 4:	04-15-2019 through 06-11-2019	42 Weekdays, 10 AM to 4 PM

Average Time Purchased per Parking Transaction (Pay-By-Phone): The average time amount purchased per parking transaction for the two methods of payment: Pay-By-Phone and the Pay Stations reflected a decrease in the time amount purchased per transaction for Period 4 when the variable-date parking fee was initiated and in effect.

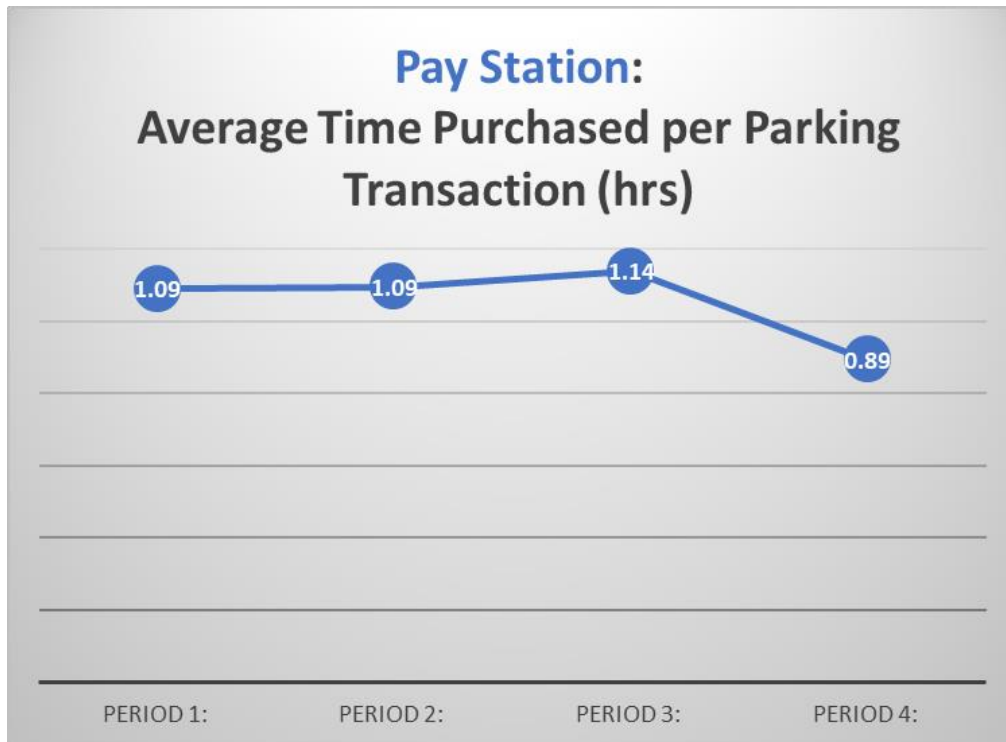
	Pay-By-Phone: Average Time Purchased per Parking Transaction (hrs)
Period 1:	1.01
Period 2:	0.96
Period 3:	0.99
Period 4:	0.94



Period 1:	02-15-2018 through 04-13-2018	42 Weekdays, 10 AM to 4 PM
Period 2:	04-16-2018 through 06-12-2018	42 Weekdays, 10 AM to 4 PM
Period 3:	02-14-2019 through 04-12-2019	42 Weekdays, 10 AM to 4 PM
Period 4:	04-15-2019 through 06-11-2019	42 Weekdays, 10 AM to 4 PM

Average Time Purchased per Parking Transaction (Pay Station): The average time amount purchased per parking transaction for the two methods of payment: Pay-By-Phone and the Pay Stations reflected a decrease in the time amount purchased per transaction for Period 4 when the variable-date parking fee was initiated and in effect.

	Pay Station: Average Time Purchased per Parking Transaction (hrs)
Period 1:	1.09
Period 2:	1.09
Period 3:	1.14
Period 4:	0.89



Period 1:	02-15-2018 through 04-13-2018	42 Weekdays, 10 AM to 4 PM
Period 2:	04-16-2018 through 06-12-2018	42 Weekdays, 10 AM to 4 PM
Period 3:	02-14-2019 through 04-12-2019	42 Weekdays, 10 AM to 4 PM
Period 4:	04-15-2019 through 06-11-2019	42 Weekdays, 10 AM to 4 PM

Results:

The Police Department determined that for the variable-rate fee structure to be successful the turn-over rate of parking spaces needed to increase, the parking time amount purchased per parking transaction needed to decrease, the amount of parking transactions need to increase, visual observations by officers had to show reduced numbers of double parked vehicles and blocked lanes, and the parking fees had to remain at or above previous levels.

The results/data indicate that:

- Parking Space Turn-Over:
 - The number of parking transactions increased during the time period (Period 4) when the variable-rate fee was implemented, as compared to the same time period in 2018. Therefore, there were more motorists paying for parking spaces and the parking spaces were turning-over at a higher rate.
 - The lowest average parking time amount purchased per transaction for both the Pay-By-Phone and Pay Station payment systems was during Period 4 when the variable-rate was in effect. Therefore, motorists were parking for shorter time amount durations and increasing the turn-over rate for the spaces.
- Officers Visual Observations:
 - The officers reported that there were less incidents of double parking and blocked lanes during Period 4 when the variable-rate fee structure was in effect.
- Parking Fees:
 - Although the amount of parking transactions decreased and the time purchased per transaction decreased, the overall parking fees increased for Period 4 when the variable-rate fee structure was implemented.

The data shows that the variable-rate parking fee structure has had a positive impact on motorists being able to obtain parking spaces when needed, reduced double parking, reduced blocked lanes for motorists and bicyclists, increased the parking fees collected, and led to increased pedestrian and traffic safety.

It is the recommendation of the Police Department that the variable-rate fee structure in the Business District continue in its present configuration without alteration.