

TOWN MANAGER'S REPORT

AUGUST 13, 2019

COMMUNITY PROGRAMS / INITIATIVES / ENHANCEMENTS

- I. SEE CLICK FIX REPORT Attachment "A"
- II. SOCIAL MEDIA (NEXTDOOR) REPORT Attachment "B"
- III. DEVELOPMENT APPLICATION PROCESS (2009 PRESENT) Attachment "C"

IV. DEVELOPMENT APPLICATIONS STATUS

A. 8995 Collins – A site plan was submitted on May 19, 2017. Three DRG meetings were held on June 19, 2017, August 24, 2017, and September 28, 2017. The DIC meeting was held on November 16, 2017. The application was heard at the February 22, 2018 Planning and Zoning Board meeting where it was deferred. Since, it has been deferred five times for different reasons, such as, revision of the traffic analysis, lack of quorum, and the applicant's request for a deferral. The application will be scheduled for a Town Commission meeting, once the Planning and Zoning Board issues its recommendation.

B. 9580 Abbott – A variance was submitted on July 3, 2019 by Young Israel, located at 9580 Abbott Avenue. The request is to eliminate landscaping to provide for a handicapped accessible ramp.

V. BEACH RENOURISMENT PROJECT STATUS UPDATE – Attachment "D"

Town administration has been participating in Weekly Project Coordination meetings. As of July 31st, 2019, there have been 3 meetings: 7/17/2019, 7/24/2019 and 7/31/2019. Attached are the minutes from the July 17th and 24th, 2019 meetings.

VI. TOWN DEPARTMENTS

Code Compliance Division

A. Code Violation Cases: As of July 30, 2019, the total number of active, open cases being managed is 229; of these cases, 83 cases are still under investigation and are working towards compliance; 20 cases are on-hold; 28 are in the Special Master hearing queue; 3 cases are in post-Special Magistrate action status; 9 cases have pending liens, and 86 cases have been issued liens and remain unpaid. Properties with unpaid liens are sent reminder letters on a quarterly basis.

B. Collected Civil Penalty Fines: Unresolved code compliance cases accrue fines until the code violation is resolved. After the violation is abated, then the property owners are notified to remit the fine amount due. In many cases, the fine amount is either paid, resolved via a settlement agreement, or referred to the Town's Special Master for a hearing and ruling on the fine amount due.

The following is a summary by fiscal year of the fine amounts collected:

- FY 18/19: Through July 30, 2019, 125 cases have paid/settled for a total collection of \$31,663.
- FY 17/18: 92 cases have paid/settled for a total collection of \$29,576.
- FY 16/17: 117 cases have paid/settled for a total collection of \$40,842.
- FY 15/16: 152 cases paid/settled for a total of \$137,282.

Finance Department

Monthly Budget to Actual Summary as of June 30, 2019 – Attachment "E"

Planning and Zoning Department

The Planning and Zoning Board has discussed the issue of adaptability to climate change in several of its meetings.

At the request of the Planning and Zoning Board, a joint Town Commission and Planning and Zoning Board meeting is scheduled to be held on August 26, 2019 to discuss any potential interest in unlocking height from the Charter to allow additional freeboard.

Police Department

- A. Police Department Statistics (July 1 July 24, 2019)
 - Traffic Citations 215

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- Parking Citations 580
- o Arrests 4
- Dispatch Events 1,712
- o Incident/Crime Reports 54
- Suspicious Person Checks 24

B. FDOT Alert Today, Alive Tomorrow Campaign

As part of the Florida Department of Transportation's (FDOT) Pedestrian and Bicycle Safety campaign, the Surfside Police Department and representatives from FDOT educated Town of Surfside residents, visitors and business owners on pedestrian safety on July 24, 2019. Educational materials were handed out and prizes for citizens utilizing sidewalks and the crosswalks were given. The campaign began at 8:00 a.m. at the intersection of 93rd Street and Collins Avenue and concluded at 2:45 p.m. in the business district. Approximately 350 pieces of educational materials were distributed to citizens and business owners. A great deal of positive feedback was received in appreciation for the efforts in providing safety measures for the residents.

The following locations were targeted in the campaign:

- The intersection of 93rd Street and Collins Avenue (Community Center summer camp arrival)
- The intersection of 96th Street and Harding Avenue
- The intersection of 95th Street and Harding Avenue
- The intersection of 94th Street and Harding Avenue
- The Business District

Special thanks to Jeanette Gorgas and Isis Sotolongo from FDOT for their wonderful partnership, dedication and enthusiasm in relaying this important message about pedestrian safety to the Town of Surfside.

C. Swearing In Ceremony

Officer Andres Mendoza was sworn in as Surfside's newest police officer on July 29, 2019 in the Commission Chambers. We welcome Officer Mendoza to the Surfside Police Department family.

D. Police Events

 The 11th Annual Police Teen Summer Camp graduated on August 1st at 12:00 p.m. in the Commission Chambers.

- The Surfside Police Department will host a Mobile Department of Motor Vehicles event for residents to apply for and renew their driver's licenses on August 15th from 10:00 a.m. to 2:00 p.m.
- The Surfside Police Department will host a community blood drive on August 21st from 10:30 a.m. – 4:00 p.m.
- The monthly Bike with the Chief is August 28, 2019, at Town Hall at 5:00 p.m.
- o Coffee with the Cops is August 29, 2019, at Starbucks at 10:00 a.m.

E. Traffic Mitigation Program Status Report

Public safety is the number one priority for the Town of Surfside. Along with public safety, quality of life is a focus of the Town. One element that impacts both public safety and quality of life is traffic. Traffic has increased significantly in recent years on Collins Avenue and Harding Avenue regionally as well as locally in Surfside. These roadways are major north/south thoroughfares for vehicles to avoid I-95 and Biscayne Boulevard traffic congestion. Lane closures at developments in Surfside and neighboring jurisdictions add to this traffic overcrowding. Drivers have learned they can avoid the backup on Collins Avenue and Harding Avenue by traveling west into the residential neighborhoods. There are no sidewalks in the single-family home areas of Surfside and with many families and children who play, walk and bike on the streets, traffic mitigation strategies are continuous for the Town Commission and Staff in our goal to keep Surfside safe and enjoyable. In order to accomplish our goals Staff works in partnership with the State of Florida Department of Transportation and Miami-Dade County authorities who have jurisdiction over the roads in Surfside. The following chart illustrates and tracks the progress of this ongoing effort.

#	TIMEFRAME	INITIATIVES	STATUS	UPDATE(S)		
	Short Term (0 – 6 months)					
1.		New Speed Bumps	Re-Opened November 2018	New speed bumps have been installed at the following locations: 8900 block of Abbott Avenue 9100 block of Abbott Avenue 9300 block of Abbott Avenue 9500 block of Byron Avenue (second speed bump) November/December 2018: new speed bump location in the 9400 block of Abbott Avenue being evaluated. The location of the speed bump was determined and installation scheduled for February 2019.		

			 During February 2019, new speed bumps were installed at the following locations: 9300 block of Abbott Avenue 9400 block of Abbott Avenue 9500 block of Carlyle Avenue New speed bumps implementation is being evaluated for the 8800 block of Carlyle Avenue. In May 2019, a speed bump was installed in the 8800 block of Carlyle Avenue.
2.	Loop Detector Installation	In progress	CGA was authorized to move forward with the preparation of the bid documents for the traffic loops at three signalized intersections along Harding Avenue. CGA will need to provide updated scope of services and fee in order to provide traffic counts and traffic analysis at subject intersections (before and after traffic analysis) per commission request at 05-09-17 meeting. The east Stop Bar at 93 Street & Harding Avenue will be moved back. On August 8, 2017, CGA submitted their additional service agreement for completing the before and after traffic analysis at the signalized intersections along Harding Avenue that new traffic loops are being installed. At the Commission meeting where the Post Design Services contract was approved, the Mayor and Commission asked if CGA could do a before and after analysis in order to evaluate the change in traffic operations at these subject intersections. The traffic counts are currently scheduled for the 29th, 30th or 31st of August (second week of regular school). Loop detectors have been approved for Harding Avenue at 88 th , 93 rd and 94 th Streets. On November 3, 2017, CGA submitted for review and approval Work Authorization No. 106 for Surfside Traffic Signal Modification – Traffic Analysis. The scope of the project includes Pre – Post Construction Analysis of four intersections on Harding Avenue at 88 th , 93 rd , 94 th and 95 th Streets. Total cost not to exceed \$14,200.62.

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	On January 29, 2018, a Traffic Signal Modification Mandatory Pre-Bid Opening was held at 10:30 a.m. The Assistant Town Manager, CGA, Public Works and Police Department representatives attended. No bidders attended.
	On March 8, 2018, a Traffic Signal Modification Mandatory Pre-Bid Opening was held at 2:00 p.m. The Town has received two bids. The Public Works Department and CGA are evaluating the bids. Once the bids are evaluated and ranked, Town staff will present their recommendation for final bid selection and award to the Town Commission. In a letter dated April 16, 2018, reference Town of Surfside Traffic Signal Modifications ITB No. 2018-01 and CGA Project No. 15- 8083, CGA Director of Construction Engineering, Robert McSweeney, provided an analysis of the two bids received for the Surfside Traffic Signal Modification Project and recommendation for award of Contract. Under Power Corp. was the apparent low bidder with a Base Bid of \$109,045.23. Upon review, they found the bid is complete and appropriate for the proposed work. In keeping with the Town to award a Contract to the most responsible and responsive bidder whose bid is in conformance with the Bidding
	Documents and is in the best interest of the Town, they recommend that the Town of Surfside award the contract for the referenced project to Under Power Corp. At the June 12 th , 2018 Commission Meeting, the Town Commission voted to approve the recommendation from CGA awarding the contract to Under Power Corp. The project is moving forward pending CGA Notice to Proceed and required permitting.
	CGA has collected traffic counts and completed intersection analysis at the Harding Avenue and 88th Street, Harding Avenue and 93rd Street, Harding Avenue and 94th Street and Harding Avenue and 95th Street intersections. Next step is to complete new traffic counts and intersection analysis once the traffic loops at all four intersections have been installed. This traffic

analysis will be summarized in a memorandum.
Public Works Department and CGA held a pre-con meeting. Contractor applied for County permit. A Notice to Proceed (NTP) will be given when contractor has permit. 30 to 45 days for completion after start.
On 8-8-2018, the awarded contractor, Under Power Corporation, submitted the following permit applications to Miami Dade County:
Permit No. 2018006371 – Harding Av & 88 St Permit No. 2018006374- Harding Ave & 93 St Permit No. 2018006373 – Harding Ave &
94 St On 8-21-2018, Miami-Dade Traffic Engineering Division provided comments on their already approved plans. They had asked for one of the pedestrian signal phases to be modified.
On 8-22-2018, Under Power Corporation picked up 18 revised signed and sealed sets from CGA.
On 8-23-2018, the revised plans were submitted to the County for permitting by the contractor. It seems that the County has a 12-day turn-around for these permits. Bob McSweeney has been keeping track of the County's review time and the contractor has kept CGA informed every step of this process.
For Harding Avenue and 95 th Street, CGA received an email from David Hayes (Miami- Dade County) stating that they could not sign-off on the project because they needed revised plans to reflect the same pedestrian phase modifications requested at 88 th Street, 93 rd Street, and 94 th Street. Revised plans for Harding Avenue and 95 th Street will be submitted to Miami-Dade County on 8-27-2018.
Under Power Corp., project manager Guillermo Vado, left the company on 09-14-

18, and the new project manager is Eddie Macias e.macias@underpowercorp.com.
GCA contacted FDOT Operations concerning the Construction Agreement renewal and loop material revision, and were referred to the FDOT Permits Department. GCA have a call/message into them, and will advise as to any potential delay once we have more information.
On 11-27-18 a meeting was conducted with Town Administration, Public Works, Police Department, and CGA regarding the Loop Detector Installation. It was determined that the project can commence on 12-10-2018 and the work hours will be 8:00 AM – 6:00 PM, Monday-Friday. The Police Department will provide personnel to assist with lane closures. The contractor, Under Power Corp., was contacted and advised to provide a construction schedule, work plan narrative, and MOTs regarding the program prior to commencing work.
Loop Detector installation work began the week of 12-17-2018 and FDOT advised that the contractor has a 90-day window to complete the work. Traffic advisories were emailed to residents and posted on the Town website regarding the construction work and anticipated lane closures on Harding Avenue.
FDOT halted the installation to obtain additional permits. They were not able to perform directional drilling at the intersections. FDOT and the Town have a scheduled meeting on Thursday 01-31-2019 to discuss the new project timeline.
As of February 2019, due to unforeseen field conditions encountered by Contractor, loop detection project construction drawings are being revised. The revised drawings will be submitted to FDOT for re-permitting since the changes require trenching of roadway. Engineer of Record is currently working on construction drawings for re- submittal. According to the Town Public Works
Department we are awaiting a cost on the Change Order.

			In April 2019, Public Works advised that an RFP will have to be re-issued as the contractor has withdrawn from the project.
3.	Install a crosswalk at 90 th Street & Harding Avenue (north side) and 89 th Street & Harding Avenue (north side)	Open	FDOT agreed to reconsider installing a traffic signal at the location, pending study (count). The Town installed traffic delineators designed to allow a left turn only onto Harding Avenue, preventing vehicles from traveling westbound across the intersection.
			The 200 block of 90 th Street has been converted to one-way traffic eastbound only. This new traffic pattern has eliminated the hazard of vehicles traveling west across Harding Avenue at 90 th Street where a curve hindered line of sight for drivers.
			No Turn on Red signage has been installed at 90 th Street & Collins Avenue for vehicles traveling eastbound in the 200 block of 90 th Street.
			Crosswalk markings (Thermoplastic) installation will be performed in February 2019.
			Crosswalk markings (Thermoplastic) installation was delayed until March 2019 to allow the new pavement to properly cure.
			Crosswalk markings (Thermoplastic) installation was completed at the 89 th Street & Harding Avenue (north side) location in March 2019. The Crosswalk markings (Thermoplastic) installation at 90 th Street & Harding Avenue (north side) is still pending with no definitive date set.
4.	Collins Ave and Harding Ave.Request for additional speed limit signs &	Open	Per Arthuro Patulot, Traffic Operations D6, Florida Deptartment of Transportation (FDOT) 305-470-5303, arthuro.patulot@dot.state.fl.us:
	pavement markings within Town of Surfside. FDOT CTP 2018-03-0031		FDOT Traffic Operations office conducted a field review along the subject roadway segment from 88 th to 96 th streets both NB and SB directions and has decided to install five (5) additional posted speed limit signs 30 MPH and three (3) sets of pavement markings 30 MPH for better exposure and

			driver's compliance at the following locations: <i>Collins Avenue facing Northbound traffic</i> Two (2) additional 30 MPH speed limit signs (Right & Left of roadway) and 30 MPH pavement markings north of 90 th Street One (1) additional 30 MPH speed limit sign (Right of roadway) north of 92 nd Street Two (2) additional 30 MPH speed limit signs (Right & Left of roadway) north of 94 th Street <i>Harding Avenue facing Southbound traffic</i> 30 MPH pavement markings for the three lanes across from existing speed limit sign south of 96 th Street
			30 MPH pavement markings for the three lanes across from existing speed limit signs south of 92 nd Street The proposed improvements will be
			completed by FDOT maintenance when workload and schedule permit. No anticipated completion dates were provided.
			FDOT was notified by email for an update on the status and Public Works is awaiting their response.
			Town Public Works advised that FDOT confirmed that a work order has been completed and pending a start date for the work.
5.	Evaluate Sidewalk Options	Open	Town Commission approved a motion to continue to evaluate pedestrian safety options in Surfside.
6.	95 th Street & Harding Avenue (westbound), left Turn lane added. 300 block of 95 th Street (eastbound), right turn lane added.	Closed	On 04-27-2017, the traffic lanes in the 200 block of 95th Street, between Collins Avenue and Harding Avenue were modified to improve the traffic flow. New lane pavement markers delineate the new vehicular traffic flow for westbound traffic on 95th Street approaching Harding Avenue. The pavement markings allow vehicles to travel in two lanes west of the alleyway with one lane designated for travel westbound only on 95 Street across Harding Avenue, and the other lane designated as a left turn

			only lane for vehicles turning southbound onto Harding Avenue. Three parking spaces on the North East side of 95 Street & Harding Avenue have been eliminated to allow for a westbound travel lane. As of 08-22-2017, the traffic flow in the 300 block of 95th Street, between Abbott Avenue and Harding Avenue, has been altered. The new lane pavement markers delineate the new vehicular traffic flow for eastbound traffic on 95th Street approaching Harding Avenue. The pavement markings allow vehicles to travel in two lanes east of the alleyway with one lane designated for travel eastbound only on 95th Street across Harding Avenue, and the other lane designated as a right turn only lane for vehicles turning southbound onto Harding Avenue. The loading zone at this location has been eliminated to allow for a right turn only lane. Please refer to the traffic diagram below.
7.	New Stop Signs at all intersections west of Harding Avenue	Closed	 Public Works installed stop signs at the following locations: 89th Street & Byron Avenue (eastwest) 90th Street & Abbott Avenue (eastwest) 90th Street & Carlyle Avenue (eastwest) 92nd Street & Abbott Avenue (eastwest) 92nd Street & Carlyle Avenue (eastwest)

			In September 2018, Public Works relocated the stop sign and stop bar at Carlyle Avenue and 90 th Street (for Northbound traffic on Carlyle Avenue) 15 feet north to allow for an enhanced traffic sight cone at the intersection.
8.	New Stop Bar Reflectors	Closed	 New Stop Bar Reflectors Installed In September 2018, Public Works conducted an inspection of the Stop Bar Reflectors and determined which reflectors were non- operational. The vendor replaced the non- operational reflectors under warranty. Public Works ordered 24 new reflectors that were installed at the following locations: 90th Street and Froude (all directions) 90th Street and Byron (all directions) 90th Street and Abbott Avenue (East and West directions) Yellow reflectors were installed prior to the speed bumps in the 9500 block of Byron Avenue to alert drivers. During November 2018 all non-operational Stop Bar Reflectors were replaced and are now functional. Additionally, new Stop Bar reflectors were installed at the following locations: 90th Street and Froude (all directions) 90th Street and Froude (all directions)

9.	Revisit Street Closure o 94 th Street / Abbott Avenue	Closed	Town Commission approved a motion against revisiting this item.
	New Street Closure Byron Avenue (northboun d) at 88 th Street	Closed	Requires study, Miami-Dade County and Miami Beach approval. On 11-29-17, Town Manager, Chief Allen and Public Works Director attended a meeting with Miami-Dade County and City of Miami Beach administration regarding the closure of northbound traffic at 88 th Street and Byron Avenue. The above meeting resulted in a plan to add curbing to the 88 th Street median extending it to Abbott Avenue. The result will prohibit drivers from executing illegal U turns disrupting the traffic flow and area residents which has been a continuous problem. The following traffic modification Project has been developed to improve the traffic flow at 88 th Street and Abbott Avenue.

				At the Special Town Commission Meeting held May 22, 2018, the Town Commission approved the below traffic pattern design (Option A) for 88 th Street and Abbott Avenue. A traffic circle at Abbott Avenue on 88 th Street will allow traffic to flow east, west and south. Traffic islands on Abbott Avenue and Byron Avenue at 88 th Street will prevent vehicles from traveling north on those avenues from 88 th Street.
				ERMOVE EXISTING GLARP
				Public Works has begun work on the new traffic mitigation design on 88 th Street & Abbott Avenue. The project is estimated to be completed by mid-July.
				Project completed.
11.		Install a centerline curb on 95 th Street between Abbott and Byron Avenues	Closed	Public Works installed delineators to deter trucks from traveling west on 95 th Street.
12.	-	Eliminate Crosswalks on Collins (north) & Harding (south) Avenues	Closed	FDOT stated that eliminating crosswalks would hinder pedestrian travel and further study would be required before they can agree to that recommendation.
13.		Create Vehicular Circulation Plans for New Construction Projects Minimize lane closures	Closed	MOT's and circulation plans for new construction projects was a primary topic of discussion with FDOT and the surrounding jurisdictions representatives. A plan to improve the coordination of projects and to enhance communication by FDOT providing notice well in advance of all approved MOT's to the three jurisdictions was agreed upon.

			The early notice system has shown an improvement.
14.	Install traffic light at 96 th Street & Abbott Avenue Eliminate left hand turn at 96 th Street & Byron Avenue	Closed	Town Manager Olmedillo, Chief Allen, Captain Yero and Randy Stokes, from the Town and Eric Czerniejewsky from CGA, spent a few hours with Ramon Sierra, FDOT District 6. Several simulations were run, and the result is that the back-up traffic in the east bound direction made congestion worse on 96 th Street. This will not allow the vehicles turning right from Byron to move, causing a longer back-up on Byron and creating additional congestion on Harding and Collins. FDOT will not eliminate the left turn at 96 Street & Byron Avenue.
15.	Send demand letters to mapping companies • Waze – Free Community- based GPS, Maps & Traffic Navigation App	Closed	The Town became a Participating Member of the Connected Citizens Program. This is the Town's effort to address in real-time reported accidents and improve navigation throughout the Town.
16.	On-Street Parking Reconfiguration - 200 block of 90 th Street	Closed	On Monday 10-08-18, Public Works advised that the 200 block of 90 th Street On-Street Parking Reconfiguration would begin in October 2018, with Police/Parking Officers blocking off the street to complete the stripping. Stripping Reconfiguration diagram below.
			On Monday 10-29-18, the striping and reconfiguration was completed.

	Intermediate Term (7-18 months)		
1.	Design 91 st Street Improvements o Sidewalk, landscaping and buried utilities	Open	Awaiting the study of walkability by FIU.
2.	Create One-Way Streets 88 th , 89 th , 90 th and 91 st Street between Collins & Harding Avenues	Closed	A Town meeting was held July 18 th , 2017, to present a new traffic pattern plan making 89 th Street one-way only for westbound vehicular traffic from Collins Avenue to Hawthorne Avenue and 90 th Street one-way only for eastbound vehicular traffic from Bay Drive to Collins Avenue. The Town Commission approved to conduct a test of a new streetscape design on 89 th and 90 th Streets, between Harding and Hawthorne. The test consists of creating a safe pedestrian path and a green area in what is currently the paved area of those streets. Because width of the street will be narrowed during the test, the streets will be changed to a one-way system, with 89 th Street traffic moving from east to west and 90 th Street traffic moving from west to east. The streets will be marked with paint to designate the pedestrian area as well as the green/parking area. The test is scheduled to begin in early December and run for a period of 60 days. At the end of the test period, staff will present a report to the Town Commission. The new streetscape testing was initiated December 14, 2017. The testing has gone smoothly with no incidents to report thus far. A main focus has been directed toward providing information, answering questions and educating residents and all who travel the area on the details and goals of the project. At the February 13 th , 2018 Town Commission Meeting the Town Administration was granted time extension of sixty days to the One-Way Street Project in order to survey the streets for ADA compliance in the pedestrian lanes and to acquire more data on traffic counts.

			 A One-Way Streets Town Hall Meeting was held on March 28th, 2018. Notifications for the March 28th One-Way Streets Town Hall Meeting have been distributed via the following channels: Publicly Noticed Meetings and Agenda Packets (Town Commission & Planning & Zoning) Letter mailed to residences on 89th and 90th streets for first meeting held in July (similar to planning & zoning notices) Door hangers to residences on 89th and 90th streets Posted notice at Publix and Starbucks Multiple e-blasts Website notices on the calendar and town news Included in multiple gazette newsletters Channel 93 Nextdoor postings on the Town's page Delivery of meeting notices to residencies on 89th and 90th streets for second meeting held in March Surveys on Nextdoor and SurveyMonkey Town collected resident feedback through a number of these channels including emails and phone calls. At the April 10 th , 2018 Town Commission Meeting, the Town Commission approved a motion to terminate the One-Way Street Project tested on 89 th Street and 90 th Street. On April 16 th , 2018, Public Works returned the traffic pattern on 89 th Street and 90 th Street to two-way traffic west of Harding Avenue.
3.	Road closure of 95 th Street and Abbott Avenue	Closed	On November 7, 2017, CGA submitted for review and approval Work Authorization No. 108 for Traffic Feasibility Study for Abbott Avenue and 95th Street. The project includes Traffic Analysis and Modeling of the road closure at 95th Street and Abbott

				 Avenue. Total cost will not exceed \$20,149.58. On January 29, 2018, the Town Manager held a meeting with CGA Traffic Engineer Eric Czerniejewski, Asst. Town Manager Duncan Tavares, Public Works Director Randy Stokes and Captain Yero to review and discuss the Feasibility Study results. This item has been deferred due to the impact of closing the 95th Street would generate.
	Long Term (19+	· months)		
1.		Gate the area west of Harding Avenue and create a special taxing district.	Open	This item is provided here as a place holder.

#	PARKING / TAXIS	STATUS	UPDATE
1.	The Town of Surfside added 18 new single parking spaces and 2 loading zones in the streets that are east of Collins Avenue. These new parking spaces provide additional parking options for residents and visitors to our Town. The additional loading zones provide a safe location for trucks and other vehicles to deliver goods and services to residents. The total number of single parking spaces added is now 12. Additional commercial loading zone for the 300 block of 95 Street.	<u>Re-</u> <u>Opened</u>	 The additional parking spaces are located in the following locations: 100 block of 88th Street (4 spaces) effective 06-01-2017 100 block of 90th Street (4 spaces) effective upon completion of ongoing construction project 100 block of 92nd Street (4 spaces) effective 06-01-2017 100 block of 96th Street (6 spaces) six single pay parking spaces were removed and the area was designated a Tow-Away Zone.
			 The additional loading zones are located at the following locations: 100 block of 89th Street - effective 06-01-2017 100 block of 94th Street - effective 06-01-2017 An additional loading zone was added at the following location effective Monday 04-22-2019:

	Dide Chara Diek um 9 Drem Off		 300 block of 95 Street on the northwest corner encompassing three parking spaces. The loading zone is effective between 6:00AM – 10:00AM only. In July 2019, an additional loading zone was decided for the 300 block of 95 Street on the south side in the Ride Share zone between the hours of 6AM-10AM. Monday-Friday, to help alleviate commercial truck congestion in the Business District in the early morning hours. The loading zone will be established in August 2019, after ordering and deploying the signs. The new loading zone will be evaluated for a three-month period.
2.	Ride Share Pick-up & Drop Off	<u>Re-Opened</u>	Background: There has been a proliferation of citizens utilizing Ride Share services such as Uber and Lyft which has impacted the efficient flow of traffic in the Town of Surfside. The operators for these services have been observed picking up and dropping off their customers in the Surfside Business District occupying Town parking spaces and double parking while picking up or dropping off customers. The Surfside Police Department recommends that a 90 day "Town of Surfside Ride Share Pick-Up & Drop-Off Trial Program" be conducted in the 300 block of 95th Street on the south-side of the road way encompassing three parking spaces closest to Abbott Avenue. See below picture (Red Box Area).

Budget Impact: There will be a reduction in the Town Parking revenue stream due to three (3) less parking spaces being available for paid parking. There will be incurred costs for procuring signage and possible repainting of the parking spaces.
On 07-20-18 the signs for the Ride Share location were ordered and the expected delivery date is in early August 2018. On 07- 26-2018, Captain Bambis and Parking Manager Joseph met with Mr. Javier Correoso (Public Affairs Manager) from Uber ride share regarding the new Pick-up and Drop-off site proposed for the 300 block of 95 th Street in Surfside. Mr. Correoso was enthusiastic about the trial program that was discussed with him and he is willing to participate and utilize the location in the Uber application for the Pick-up location. He will be contacted days before going live with the location so that he could initiate the information in the Uber application. Mr. Correoso also provided information for his counterpart at Lyft ride share so we could contact them to have the same information on their Lyft application.
 Effective 08-13-2018, the Ride Share Pick-Up and Drop-Off location in the 300 block of 95th Street was completed: All signs installed (2 signs) Curb line was painted yellow Vehicle space lines were painted yellow UBER Ride Share Company has agreed to add the location to their application
application

			The Ride Share Pick-up & Drop Off Trial Program concluded on 11-11-18. A Staff Memorandum regarding the program was prepared and submitted by the Police Department which stated that overall impact of the Ride Share Pick-Up & Drop-Off Program has been positive and led to efficiencies of the traffic flow in and around the business district of Surfside. The Police Department recommended that the Ride Share Pick-Up & Drop-Off Program continue as a full-time initiative. The Ride Share Pick-up & Drop-off Program became a permanent on-going program effective November 2018. In July 2019, an additional loading zone will be added in the 300 block of 95 Street on the south side in the Ride Share spaces (zone) between the hours of 6AM- 10AM, Monday-Friday to help alleviate commercial truck congestion in the Business District in the early morning hours. The loading zone will be established in August 2019, after ordering and deploying the signs and an evaluation period of three months. Based on the loading zone hours added to the current Ride Share spaces an additional Ride Share space will be established in the 200 block of 95 Street on the south side of the street adjacent to or near the loading zone at that location.
3.	Variable Parking Rate for On-Street Parking Spaces in the Business District (9400 and 9500 blocks of Harding Avenue)	<u>Open</u>	At the 03-12-19, Town Commission meeting the Town Commission approved the following changes to a staff recommendation to initiate a Variable Parking Rate for On- Street Parking Spaces in the Business District (9400 and 9500 blocks of Harding Avenue). The Variable Parking Rate will be as follows: Weekdays (Mon-Fri) only between 10:00 AM – 4:00 PM will be \$4.00/hour with a 2-hour limit (after the expiration of 2 hours the parking space is not renewable between the hours of 10:00 AM – 4:00 PM and the vehicle will not be permitted to park in an On-Street parking space in the Business District until after 4:00PM).

			The Town Commission requested a review be conducted regarding the effects of the On-Street Variable-Rate in the Business District, and the review be submitted two months after the rate change implementation date. The resolution will be voted on at the Town Commission Meeting on 04-09-19. The resolution was approved by the Town Commission and on Monday 04-15-2019, the Variable Parking Rate was implemented without issue for the Parking Pay Stations and Pay-By-Phone Systems. A two-month evaluation of the program will be submitted in June 2019.
			On June 18, 2019, the Police Department submitted the two-month evaluation report for the Business District Variable Parking Rate change. The report was available to the Town Commission for review. At the July 9, 2019 Commission Meeting the Business District Variable Parking Rate change was approved on a permanent basis.
4.	Parking Rate Increase for Off- Street Parking (Municipal Parking Lots)	<u>Open</u>	Town of Surfside Resolution No. 18-2517 was adopted by the Town Commission on 07-10-2018 stipulating a parking rate fee increase from \$1.50 per hour to \$1.75 per hour for all Off-Street (Municipal Parking Lot) spaces.
			 New Parking rate decals were ordered for the Parking Pay Stations with an anticipated delivery date of mid-August 2018. Temporary Parking Fee Decals with the new rate were placed on the affected Parking Pay Stations. Effective 07-25-18 at 12:00 pm the \$1.75 Parking rate commenced. Both the Pay Station System and Pay-By-Phone System were updated with the new parking rate for off-street parking. Notifications of the parking rate commenced to be a street to be a s

 Email notification of the parking rate change was sent out on 07-25-2018. Notification of the parking rate change was posted on the Town website on 07-25-2018. On 07-25-2018, the Town website "Parking" section was reviewed and the areas requiring the new rate change were updated by CGA (Adrian).
New Parking rate decals were received and they were affixed to the Parking Pay Stations in the Municipal Parking Lots on 08-22-2018.
At the June 20, 2019, meeting of the Downtown Vision Advisory Committee (DVAC), the Committee formalized recommendations for the Town Commission to consider regarding changing the Off-Street Parking Rates. At the July 9, 2019, Town Commission Meeting the Town Commission discussed and approved parking rate changes for all Town Off-Street Parking (Municipal Parking Lots) as follows:
 Weekends/Holidays: 9:00 AM - 5:00 PM \$3.00/hour with a 4-hour limit that is not renewable 5:00 PM - 9:00 AM \$2.00/hour with a 4-hour limit that is renewable
 <u>Weekdays:</u> 9:00 AM - 5:00 PM \$2.00/hour with a 4-hour limit that is not renewable 5:00 PM - 9:00 AM \$2.00/hour with a 4-hour limit that is renewable
For the August 13, 2019, Town Commission Meeting the Police Department submitted a memorandum for Approval to Modify the Parking Rate and Parking Time Limits for Off-Street Parking (Municipal Parking Lots) through Town Resolution.

5.	Taxi Cab Stands added and changed	Closed	The Taxi Cab Stand at 94 th Street & Collins Avenue was reduced from (4) unbicked to (0) unbicked
			 vehicles to (2) vehicles. 94th Street & Harding Avenue (across from Publix) will have a (2) vehicle Taxi Cab Stand. *One metered
			 parking space has been added. In the 200 block of 92nd Street (North side in front of the Marriott) one metered parking space was removed and replaced with a (1) vehicle Taxi Cab Stand.
			 A (2) vehicle Taxi Cab Stand has been added to the south side of the 200 block of Collins Avenue.
			On 11-15-17, Chief Allen met with the management of the Azure Condominium regarding the taxi stand at 94 th Street and Collins Avenue. They had no complaints regarding the location of the stand and were not aware of complaints or traffic concerns from residents of the condo. The taxis crossing Collins Avenue do not interfere with the exiting of cars from their building. The manager was happy that the stand was reduced from four to two taxis.
			One person has voiced opposition with the location of the taxi stand being across the street because it is unsightly and wants it moved.
			Chief Allen next met with the valet manager of the Grand Beach Hotel who said the two taxi stand is working out well and when a taxi is needed they signal for one from the stand. Chief Allen also met with the General Manager of the hotel regarding the concern and asked for one space for a taxi on the hotel property. The GM agreed. The space is just inside the garage and is now opened for taxi use.
6.	2018 Parking Permits for the 9400 and 9500 blocks of Byron Avenue	Closed	The 2018 Byron Avenue Parking Permits are only for residents and their guests on the 9400 & 9500 blocks of Byron Avenue. The application and the registration process instructions were included in the December 2017 Surfside Gazette. Residents must provide proof of residency and may obtain up to 3 permits per household. Only

			residents and their guests may park in these areas with the proper permit all other vehicles are subject to being issued a parking citation.
7.	Replacement of No Parking Signs and additional No Parking Signs 9400 block of Abbott Avenue	Closed	Based on Police Department observations the replacement of No Parking Signs that are in poor condition, and additional No Parking Signs will be installed in the 9400 block of Abbott Avenue. Public Works is working in conjunction with the Parking Department to complete this project.
			The signs were received and installed the week of February 25 th , 2019.

Respectfully submitted by: Guillermo Olmedillo, Town Manager

Town of Surfside, FL

Between Jul 01, 2019 and Jul 31, 2019

8 requests were opened

12 requests were closed

The average time to close was 13.1 days.

REQUEST CATEGORY	OPENED	CLOSED	DAYS TO CLOSE
Other	2	3	9.2
Utilities (Water/Sewer) (PW)	2	2	8.6
Beach Issue	1	2	18.8
Parking Issue	1	1	0.1
Code Compliance (Safety Concern)	1	1	2.9
Drainage/Flooding (PW)	0	2	35.7
Solid Waste (Commercial) (PW)	1	1	0.7
96 Street Park (P & R)	0	0	0.0
Barking Dog	0	0	0.0
Beach Patrol	0	0	0.0
Code Compliance (Violation)	0	0	0.0
Community Center (P & R)	0	0	0.0
Construction Issues	0	0	0.0
Dead Animal	0	0	0.0
Dog Stations (P & R)	0	0	0.0
Graffiti (in park) (P & R)	0	0	0.0
Graffiti (PW)	0	0	0.0
Hawthorne Tot-Lot (P & R)	0	0	0.0
Police (Safety Concern)	0	0	0.0
Pothole (PW)	0	0	0.0
Solid Waste (Residential) (PW)	0	0	0.0
Street lights (PW)	0	0	0.0
Surfside Dog Park (P & R)	0	0	0.0
Veterans Park (P & R)	0	0	0.0

Town of Surfside, FL

Between Jan 01, 2014 and Jul 31, 2019

1054 requests were opened

1038 requests were closed

The average time to close was 26.9 days.

REQUEST CATEGORY	OPENED	CLOSED	DAYS TO CLOSE
Other	232	230	24.7
Beach Issue	178	169	23.4
Code Compliance (Violation)	140	140	29.6
Parking Issue	94	94	3.5
Police (Safety Concern)	76	76	8.3
Code Compliance (Safety Concern)	83	83	34.3
Street lights (PW)	48	47	149.8
Construction Issues	37	37	15.5
Utilities (Water/Sewer) (PW)	34	33	11.5
Drainage/Flooding (PW)	29	27	27.7
Solid Waste (Residential) (PW)	21	21	26.5
Dog Stations (P & R)	15	15	4.7
Barking Dog	12	12	20.0
96 Street Park (P & R)	10	10	3.2
Surfside Dog Park (P & R)	8	8	1.1
Community Center (P & R)	9	8	11.8
Solid Waste (Commercial) (PW)	7	7	7.3
Hawthorne Tot-Lot (P & R)	6	6	39.2
Pothole (PW)	5	5	31.7
Beach Patrol	4	4	3.8
Dead Animal	3	3	21.0
Graffiti (PW)	3	3	25.2
Graffiti (in park) (P & R)	0	0	0.0
Veterans Park (P & R)	0	0	0.0



MEMORANDUM

To: Guillermo Olmedillo, Town Manager

From: Rachel Pinzur, Public Information Representative

Date: July 29, 2019

Subject: July Social Media (Nextdoor) Report

In July, the Town's Public Information Representative (PIR) continued to monitor and post content to Nextdoor in an effort to keep Surfside residents on the platform informed about Town news, special notifications and upcoming events. As part of the Town's communication strategy, the PIR aims to provide residents with helpful and positive information. Nextdoor is only one of several communication channels used to reach residents.

Over the month, Nextdoor posts included reminders, notifications and further information on events, meetings and initiatives. Examples include the Channel 663 transition on July 16, the Police Department and FDOT pedestrian safety campaign, temporary lane and/or road closures, the new Parks and Recreation After-School Program, and Mayor's Town Hall meeting. Additional postings focused on reminding residents about the new texting ban law and Surfside's passing of a single-use plastic bag ban. Furthermore, residents received important updates via the Town website, e-blasts, the Gazette, flyers on community boards, and Channel 663.

In the month of July, the Town's Public Information Representative published 32 posts on Nextdoor. There are currently 1,147 verified Surfside residents in the Nextdoor community.

It is important to reiterate the Nextdoor platform is not a replica of the Town's website and Gazette and should not be viewed as such. To that end, information presented on Nextdoor often refers back to the Town's primary communication tools. The Town encourages residents to find information on the Town's website (www.townofsurfsidefl.gov) and/or by contacting the Town directly.

Bike with the Chief this Wednesday, 7/31



Residents are invited to take a spin around Town with Police Chief Julio Yero during this month's Bike with the Chief. The ride will depart from the Town Hall parking lot at 5:00 pm on Wednesday, July 31, 2019. If you have any questions pertaining to the event, please contact Dina Goldstein at 305.861.4862 or email <u>dgoldstein@townofsurfsidefl.gov</u>.

Deadline to participate in Surfside Residential Satisfaction Survey is tomorrow, 7/31



The final day to complete the Surfside Residential Satisfaction Survey is tomorrow, Wednesday, July 31, 2019. Your feedback is important to the Town of Surfside and allows the Town to gather information about residents, as well as the needs of the community.

Please consider taking a few minutes to participate in the online survey by visiting here: <u>https://www.surveymonkey.com/r/GZW9XNN</u>

Note, the voluntary Residential Satisfaction Survey is intended to provide the Town Commission and Town Administration with valuable insight from a resident perspective. It is not intended to be scientific and does not represent the views of the whole community.



Do you know which items can be recycled and which are trash? This is commonly confused!

The Town of Surfside has produced the attached flyer to help educate residents about which items belong in the trash, and which go in the recycling bin. You can also refer to the flyer here: <u>https://www.townofsurfsidefl.gov/docs/default-source/default-document-library/recycle-this-not-that-(2)-(2)-(1).pdf?sfvrsn=d9b42594_4</u>

Surfside Traffic Alert: Roadway Flooding on 07/25/2019

The Town of Surfside wants you to be aware that due to the current weather situation today, Thursday, July 25, 2019, parts of the residential area along with the area southbound from the 9300 block of Harding Avenue (SR A1A South) are experiencing traffic delays and some flooding.

Surfside Police Officers are monitoring the situation and available to assist with traffic control if needed.

Please plan your commute routes accordingly and drive safely. For more information please call the Surfside Police Department at 305.861.4862.

View the original flyer of the notice here: https://www.townofsurfsidefl.gov/docs/default-source/default-document-

library/2019773f47bd11e362eeac30ff000090a7c7.pdf?sfvrsn=9cdc2594_4

Sign up for Town of Surfside email notifications



Want to be in the know in Surfside? Be sure to sign up for Town notifications via the Town website at: https://www.townofsurfsidefl.gov/news-and-events/subscribe/town-notifications

By signing up for notifications with your email address, you will receive information on events, meetings and emergency notifications straight to your inbox. It is a great way to stay informed!

In the event of emergencies, the Surfside Police Department also sends out alerts through CodeRed. Residents are encouraged to sign up for this free service. For details on how to register, please visit: https://www.townofsurfsidefl.gov/departments-services/police/code-red

Other excellent resources for information include the Town website at

www.townofsurfsidefl.gov, the monthly Gazette, the resident Channel 663, and right here on Nextdoor.

RECAP: Surfside Police Department and FDOT distribute materials on pedestrian safety in Surfside



Throughout the day on Wednesday, July 24, 2019, members of the Surfside Police Department and the Florida Department of Transportation (FDOT) distributed safety tips and information from the Alert Today, Alive Tomorrow campaign in various areas of the Town of Surfside. The campaign focuses on promoting pedestrian safety.

Surfside Police and FDOT joined forces to deter future traffic incidents and provided educational materials and prizes for citizens using sidewalks and crosswalks. The areas covered in this event included the intersection of 93rd Street and Collins Avenue (Surfside Community Center), the intersection of 96th Street and Harding Avenue, the intersection of 95th Street and Harding Avenue, the intersection of 94th Street and Harding Avenue, and the rest of the business district. The participants also made contact with local business owners and provided them with educational materials to distribute to visiting customers.

Approximately 350 pieces of educational materials were distributed. Many citizens expressed their gratitude for the initiative, which ran from 8:00 am to approximately 2:45 pm. Special thanks to Jeanette Gorgas and Isis Sotolongo for organizing the FDOT team.

For additional information on public safety, please contact Sgt. Jay Matelis, at 305.861.4862 or email jmatelis@townofsurfsidefl.gov. Attached please find several photos of the event.

Surfside Police Department joins the Neighbors by Ring App



As part of its ongoing mission to ensure safety and prevent crime in the community, the Surfside Police Department has partnered with the 'Neighbors' by Ring app. The neighborhood watch app sends real-time crime and safety notifications directly to your mobile device. By joining the Neighbors App, the Surfside Police Department can now share alerts, comment on local issues and continue to help to make our community even safer.

To join the Surfside Police Department on the Neighbors App, simply text surfside to 555888 to download the free Neighbors App. It is not required for residents to have a Ring system to register for alerts. Residents are encouraged to share the app with neighbors to make a difference.

For further inquiries, please feel free to contact Surfside Lieutenant of Police John Healy at 305.861.4862.

Reminder: The submission deadline for the Higher Education Scholarship is 8/2

The Town of Surfside is promoting higher education by providing two \$1,000 scholarships to two deserving Town of Surfside graduating seniors interested in or intending to pursue post-high school course of study. Continuation of education must be at either college/university level or other post-secondary educational institution. The applicants will be selected by the Town of Surfside Scholarship Committee.

The deadline for application submission is Friday, August 2, 2019 by 5:00 pm.

View the application: https://townofsurfsidefl.gov/docs/default-source/default-document-library/parks-and-recreation/fitness-programs/higher-education-scholarship-infomation-application-2019.pdf?sfvrsn=13c85f94_4

View the original flyer: https://townofsurfsidefl.gov/docs/default-source/default-document-library/parks-and-recreation/fitness-programs/higher-education-scholarship-flyer-2019.pdf?sfvrsn=47f65f94_6

Surfside Police Department, FDOT to hand out pedestrian safety tips today, 7/24

The Surfside Police Department and Florida Department of Transportation (FDOT) will be handing out pedestrian safety tips and information today at the intersection of 93rd Street and Collins Avenue (Community Center), as well as on Harding Avenue in the business district. Our Surfside Police Department is dedicated to the safety and wellbeing of all residents and to continuing to make Surfside a pedestrian-friendly community.

For additional information on public safety, please contact Sgt. Jay Matelis, at 305-861-4862 or email jmatelis@townofsurfsidefl.gov. Thank you.



Witness a Cooper's hawk fly back into the wild this Thursday 7/25 in Surfside

The Town of Surfside, in coordination with the Pelican Harbor Seabird Station, invites residents to witness an exciting release of a Cooper's hawk (bird) back into the wild this Thursday, July 25, 2019 at 11:30 am at the Hawthorne Tot Lot, located at 90th Street and Bay Drive.

The Cooper's hawk is a medium-sized hawk native to North America, and is one of the most common raptor species found in South Florida. While most hawks migrate through Surfside and South Florida during spring and fall migration, Cooper's hawks are year-round residents of South Florida, nest in the region and can live up to twelve years or more, thriving in areas with dense vegetation. The hawk being released on Thursday was admitted to Pelican Harbor on June 3, 2019 as an orphaned fledgling. It was found with a bone stuck to its mouth and several lesions in its oral cavity. Unable to locate its original nest or its parents, staff at the Seabird Station raised it along with five other orphaned Cooper's hawks. It has just successfully completed flight conditioning and live prey school (mouse school) at the Florida Keys Wild Bird Center and is being transferred back for release Thursday morning.

Pelican Harbor Seabird Station was founded in 1980 to care for injured brown pelicans, and quickly grew into an internationally recognized center for the rehabilitation of seabirds, native birds, mammals and reptiles.

The Town of Surfside is honored to host this important release. For further information, please contact the Surfside Parks and Recreation Department at 305.866.3635 or the Pelican Harbor Seabird Station at 305.751.9840.

Coffee with the Cops is this Thursday, 7/25



Sip fresh brewed coffee and chat about local matters that are important to you during Coffee with the Cops this Thursday, June 25, 2019. The event starts at 10:00 am at the local Starbucks located at 9560 Harding Avenue.

Residents are encouraged to participate. If you have any questions pertaining to the event, please contact Dina Goldstein at 305.861.4862 or email her at <u>dgoldstein@townofsurfsidefl.gov</u>.

Tonight: Mayor's Town Hall Meeting

Surfsiders, please be reminded that Mayor Daniel Dietch will be hosting a Mayor's Town Hall Meeting tonight, Monday, July 22, 2019, at 7:00 pm in the Town Hall Commission Chambers. Mayor Dietch will be engaging in constructive conversations with residents in a roundtable format. This meeting is an excellent opportunity for residents to express their opinions on how to improve the community and to receive updates from Mayor Dietch.

Residents are encouraged to attend.

To view the original notice of the event, please refer to: <u>https://www.townofsurfsidefl.gov/news-and-events/events-detail/2019/07/22/other-meetings/mayor's-town-hall-meeting</u>

Community Transportation Meeting on Monday, 7/22

A Community Transportation Meeting will be held on Monday, July 22, 2019 from 1:00 pm - 4:00 pm at the Kovens Conference Center in the FIU North Campus, located at 3000 NE 151st St, North Miami, FL 33181. The public is encouraged to attend.

The meeting will consist of an informational transportation workshop hosted by Florida state Senator Jason Pizzo, with additional input and updates from Secretary of Transportation Kevin Thibault.

For further information, please contact Senator Pizzo's office at 305.795.1205.

To view the original flyer of this event, please refer to: https://files.constantcontact.com/edd78ca2101/05dd9a86-522b-4a32-8f47-2dcc41e0c61d.jpg

Alleyway Between 96th St and 95th St is Temporarily Closed

Surfside residents, please be advised that the alleyway between 96th Street and 95th Street, between Harding Avenue and Collins Avenue, is temporarily closed. The Town of Surfside will notify residents when the alleyway is reopened. Thank you.

Surfside Parks and Recreation Announces New After-School Program



The Town of Surfside's Parks and Recreation Department is pleased to announce a new 2019-2020 after-school partnership with PEAR Programs, which focuses on cross-curricular activities that inspire fun and "Pair Play with Purpose."

Designed for grades K-8, the program will be held at the Surfside Community Center from August 19, 2019 to June 3, 2020, at M-DCPS school dismissal times until 6:00 pm. After-school activities will include PEAR Plus Academic Assistance, wellness based games and activities, swimming, and interactive special events.

To learn more about the PEAR Program, join the Parks and Recreation Department for a special Meet & Greet. Refer to the enclosed flyer for available Meet & Greet dates and times.

View the original flyer here:_https://www.townofsurfsidefl.gov/docs/defaultsource/default-document-library/parks-and-recreation/student/surfside-after-schoolflyer-19-20.pdf?sfvrsn=182e2494_4

For questions and registration information, please reach out to PEAR Programs directly via Cindy@PEARprograms.com or 305.781.4895, or contact the Surfside Parks and Recreation Department at 305.866.3635. Spaces fill up fast for the after-school program so be sure to register early.

Tune in to Channel 663!



As of Tuesday, July 16, 2019, the Town of Surfside's government access channel (previously Channel 93) has been relocated to Channel 663 of the Atlantic Broadband Limited Basic Lineup. Town of Surfside programming is no longer available on Channel 93.

This transition in no way affects the content you enjoy on our local channel, and you will also still be able to tune in to Surfside's channel via the Town website at: https://www.townofsurfsidefl.gov/departments-services/town-clerk/public-records/channel-93

The change is due to the fact that Atlantic Broadband recently expanded into mainland Miami-Dade County and northward to Broward County, quickly exhausting the group of channel assignments set aside years ago for municipal access. In order to continue providing this service, in addition to access to other content, the transition is necessary.

Tune in to Channel 663 today!

If you have any questions or concerns, please feel free to contact us at communications@townofsurfsidefl.gov.

A reminder to be Hurricane Ready



This hurricane season, be hurricane ready.

There are important precautions you can take to prepare yourself and your property in advance of a major storm. Please refer to the following Hurricane Ready flyer for Surfside residents and business owners: https://www.townofsurfsidefl.gov/docs/default-source/default-document-library/hurricane-preparedness-flyer-(4)-(1)-(1).pdf?sfvrsn=20382094_4

For any questions pertaining to hurricane season and hurricane preparedness, please contact the Surfside Police Department's non-emergency phone number at 305.861.4862. Residents are also encouraged to visit the Town website's Hurricane and Flood information page at: https://www.townofsurfsidefl.gov/how-do-i/hurricane-and-flood-information

Surfside Joins Global Movement to Prohibit Single-Use Plastic Bags for Environment and World's Oceans

During the Regular Town Commission Meeting held on Tuesday, July 9, 2019, the Town of Surfside Commission voted in favor of amending Section 34-11 of the Town Code of Ordinances which prohibits plastic straws, to also include single-use plastic bags. The amended Section 34-11 of the Town Code now prohibits the distribution, sale or use of single-use plastic bags in any commercial establishment, town facility, town property, beach or by any special event permittee.

Between final adoption and December 31, 2019, the Town will engage in a public education campaign to inform residents and commercial establishments of the provisions of the ordinance. From January 1, 2020 through February 29, 2020 (60 days), the Town will provide written warnings for violations of the Code prohibition. The Town will enforce all provisions of the prohibition on single-use plastic bags beginning March 1, 2020.

Committed to enhancing its environmental stewardship policies, the Town of Surfside moved forward with the amended Code provisions as a response to the growing evidence of the harmful impacts of single-use plastics on terrestrial and aquatic ecosystems.

"Over the last few years, we have enacted sensible laws prohibiting the use of Styrofoam and other single-use plastic products that adversely impact our environment. Through building grassroots support, providing meaningful engagement with our business community and robust public education, we have helped reduce the plastic waste that ends up in our community, the bay and the ocean," says Mayor Daniel Dietch. "By taking a strong stance on this matter and other critically important environmental initiatives, we seek to demonstrate our leadership and commitment to reducing our environmental footprint today and for future generations."

To review the July 9th Regular Town Commission Meeting agenda packet, please visit: https://www.townofsurfsidefl.gov/docs/default-source/default-document-library/town-clerk-documents/commission-agendas/2019-commission-agenda/2019-07-09-regular-town-commission-meeting-

agenda.pdf?sfvrsn=e3c32494_2&utm_source=Tourism%20Community%20Events&utm_medium=newsletter&utm_campaign=Single-

Use%20Plastics%20Ban&utm_source=Single+Town+News+Article&utm_medium=new sletter&utm_campaign=Surfside%2c+FL+passes+single-

use+plastic+bags+ban+for+environment+and+world%27s+oceans.

Residents are also encouraged to view the recorded July 9th Town Commission Meeting on Channel 93 (transitioning to Channel 663) via the Town website at: https://www.townofsurfsidefl.gov/departments-services/town-clerk/publicrecords/videos?utm_source=Single+Town+News+Article&utm_medium=newsletter&ut m_campaign=Surfside%2c+FL+passes+single-

use+plastic+bags+ban+for+environment+and+world%27s+oceans

Protect yourself from mosquito bites this summer



Summer is officially here and so are pesky mosquitoes. There are various measures you can take to protect yourself against mosquitoes. Please refer to the Mosquito Protection and Information section of the Town website for further resources and tips: https://www.townofsurfsidefl.gov/departments-services/public-works/mosquito-control-and-protection

For more information on mosquito control, you can also visit the Miami-Dade County website at: https://www8.miamidade.gov/global/solidwaste/mosquito/home.page

Congratulations to the winners of the Surfside Mango Contest

Holy mangoes! There were undoubtedly quite some tasty mangoes at this year's Surfside Mango Contest on June 23, 2019. We would like to thank all residents who participated and made this such an exciting event. Without further ado, we would also like to congratulate the top three winners:

1st place - Meredith Rasco

2nd place - Marcia Teixeira

3rd place - Linda Salzhauer

Congrats Meredith, Marcia and Linda! Thanks for the delicious mangoes! A special thank you to all who participated. Here is to wishing you a delicious mango season!

Special Town Commission Meeting (Budget) and Regular Commission Meeting tomorrow, 7/9



Please be reminded, the Special Town Commission Meeting - Budget Millage Rate and the Regular Town Commission Meeting will take place tomorrow, Tuesday, July 9, 2019.

The Special Town Commission Meeting - Budget Millage Rate starts at 5:00 pm. For the agenda, please refer to: https://www.townofsurfsidefl.gov/docs/default-source/default-document-library/town-clerk-documents/commission-agendas/2019-commission-agenda/2019-07-09-special-town-commission---budget-millage-rate-meeting-agenda.pdf?sfvrsn=e0c32494_2&utm_source=Single+Town+News+Article&utm_mediu m=newsletter&utm_campaign=Special+Town+Commission+Meeting+-+Budget+Millage+Rate+Meeting+Agenda

The Regular Town Commission Meeting begins at 7:00 pm. Please refer to the agenda packet at: https://www.townofsurfsidefl.gov/docs/default-source/default-document-library/town-clerk-documents/commission-agendas/2019-commission-agenda/2019-07-09-regular-town-commission-meeting-agenda-packet.pdf?sfvrsn=e1c32494_2

Residents are encouraged to attend both meetings.

Thank you for participating in the Independence Day Celebration

The Town of Surfside would like to thank all those who participated in yesterday's Independence Day celebration at the Community Center, and afterward, stayed to view the beautiful fireworks display. What an excellent turnout! We also want to recognize our Surfside Police and Parks and Recreation Departments for their swift handling of a small dune fire that broke out during the fireworks. As a result, no one was hurt and the fire was quickly extinguished.

Prior to the 4th of July fireworks show each year, the Town of Surfside takes various safety measures in order to ensure the safety of all residents and spectators including blocking off the perimeter around the fireworks display and undergoing an on site inspection and approval by a Miami-Dade County Fire inspector.

Additionally, Zambelli, a reputable fireworks company, has two water cannon fire extinguishers on site in case any emergencies arise. Zambelli has been the Town's fireworks provider for over 20 years.

For further security, the Town of Surfside's Police Department is always on hand during the celebration, as well as a Miami-Dade County firefighter and staff members of the Parks and Recreation Department.

It is because of their hard work and dedication that the Town's annual Independence Day celebration continues to be a great big success!

Take the Surfside Residential Satisfaction Survey today!



Please consider taking a few minutes to participate in the online Residential Satisfaction Survey. Your feedback is very important and allows us to gather information about our residents, as well as the needs of our neighborhood.

Take the survey here: https://www.surveymonkey.com/r/GZW9XNN

The deadline to complete the survey is 12:00 pm EST on Wednesday, July 31, 2019.

Note: The voluntary Residential Satisfaction Survey is intended to provide the Town Commission and Town Administration with valuable insight from a resident perspective. It is not intended to be scientific and does not represent the views of the whole community.

Meeting Agenda for Special Town Commission - Budget Millage Rate on 7/9/19

The Town of Surfside will hold a Special Town Commission - Budget Millage Rate Meeting starting at 5:00 pm on Tuesday, July 9, 2019 in the Town Hall Commission Chambers.

Please find the agenda for the meeting via the following link: https://www.townofsurfsidefl.gov/docs/default-source/default-document-library/townclerk-documents/commission-agendas/2019-commission-agenda/2019-07-09-specialtown-commission---budget-millage-rate-meetingagenda.pdf?sfvrsn=e0c32494_2&utm_source=Single+Town+News+Article&utm_mediu m=newsletter&utm_campaign=Special+Town+Commission+Meeting+-+Budget+Millage+Rate+Meeting+Agenda

To view the Town of Surfside's FY2020 Proposed Budget, please refer to: <u>https://www.townofsurfsidefl.gov/docs/default-source/default-document-library/financial-documents/town-of-surfside-fy2020-proposed-budget.pdf?sfvrsn=3cd82494_2&utm_source=Single+Town+News+Article&utm_mediu m=newsletter&utm_campaign=Special+Town+Commission+Meeting+-+Budget+Millage+Rate+Meeting+Agenda</u>

Happy Independence Day!



The Town of Surfside would like to wish residents a safe and happy Independence Day.

A reminder, you are invited to join your neighbors for holiday festivities at the Community Center starting at 2:00 pm today. There will be fireworks by Zambelli at 9:00 pm subsequent to the event. For further event details, please refer to the original flyer: https://townofsurfsidefl.gov/docs/default-source/default-document-library/parks-and-recreation/events-flyers/07-04-19---4th-of-july-celebration.pdf?sfvrsn=52192194_4

Town Hall will be closed today and will reopen tomorrow, Friday, July 5, 2019, during normal operating hours.

Also, please be reminded that there will be no garbage collection by the Public Works Department taking place today, Thursday, July 4, 2019. Garbage collection will resume on Friday, July 5, 2019. During the holiday schedule change, waste collection may take slightly longer than normal. We appreciate your understanding and patience.

Enjoy!

Pool cleanliness and safety is a top priority in Surfside

In light of recent reports by the Centers for Disease Control and Protection about a Cryptosporidium (also known as 'Crypto') parasite in swimming pools, the Town of Surfside Parks and Recreation Department would like to reassure residents that the Community Center pools are part of the Miami-Dade County Health Department inspections and meet all guidelines for safe swimming. Staff continue to monitor and maintain the pools to ensure that standards are met.

The Parks and Recreation Department is committed to the safety and well-being of residents and visitors. Therefore, the Parks and Recreation Department follows strict procedures and guidelines for handling fecal accidents to ensure proper pool sanitation. Additionally, the Parks and Recreation Director, the Parks and Recreation Superintendent and full-time aquatic staff are required to participate in a nationally recognized Aquatic Facility Operator (AFO) course, which provides training and certification on the most comprehensive and up-to-date procedures for pool operators. The AFO course includes information on water chemistry, disinfection, mechanical systems, operations, healthy pools and safety.

If you have any questions, please contact the Parks and Recreation Department at 305.866.3635.



July street sweeper schedule

For the month of July, street sweeping in Surfside will take place on Monday, July 8 and Monday, July 22. Please make sure to not block your curb on those days. Remind your neighbors, too!

Street sweeping helps remove debris from the gutter and roadsides that would otherwise go into storm drains, causing water pollution. It helps to keep catch basins and storm drains clean and functional. This can help in the event of a major storm, such as a hurricane. It also enhances the beautification of the Town.

Here is what you can do to help:

Make sure the street in front of your house is free of any vehicles and other obstacles that would prevent the sweeper from cleaning the curbs. Trees that are too low or vegetation that is overgrown may also prevent a street sweeper from properly cleaning your street and therefore should be trimmed. Residents can also help by not overwatering their yards. Over-watering washes pollutants, such as yard clippings, pesticides, fertilizers and motor oil, into the street and into storm drains. Purposely washing any type of debris into the street is not only discouraged, but it is against the law. Residents are encouraged to dispose of yard waste in waste containers.

If you have any questions, please call the Public Works Department at 305.861.4863.

Traffic Alert: 87th Terrace to 9000 Collins Avenue Single Lane Closure - 07/02/2019

The Town of Surfside wants you to be aware that the Florida Department of Transportation has authorized a single lane closure from 87th Terrace to the 9000 block of Collins Avenue (SR A1A North) on the following dates and times:

-Tuesday, 07/02/2019, 6:00 pm to 3:00 am

The work is to repair underground water lines in the eastern most lane of Collins Avenue.

Surfside Police Officers will be on site to assist with traffic control. Please plan your commute routes accordingly and drive safely.

For more information please call the Surfside Police Department at 305.861.4862.

View the original flyer issued by the Surfside Police Department: https://townofsurfsidefl.gov/docs/default-source/default-document-library/surfside-trafficalert-87-terrace-to-9000-collins-single-lane-closure-jul-2019-(1).pdf?sfvrsn=ef1f2794_4

Celebrate July 4th with your neighbors this Thursday



Join your neighbors this Thursday, July 4th for an all-American red, white and blue celebration.

Independence Day festivities will begin at 2:00 pm at the Community Center. Enjoy swim races, live music, DJs, arts & crafts, outdoor games and more. As long as the weather permits, fireworks will take place at 9:00 pm on the beach behind the Community Center. Please be mindful of nesting sea turtles. (For information and tips on how to protect sea turtles, please visit the Town's dedicated Sea Turtle Nesting Season page: https://townofsurfsidefl.gov/news-and-events/news-detail/2019/05/01/sea-turtle-nesting-season-may-1---october-31)

For more information, refer to the attached 4th of July flyer or contact the Parks and Recreation Department at 305.866.3635.

As a reminder, Town Hall will be closed on July 4, 2019 and will resume normal business hours on Friday, July 5, 2019.

To view the original 4th of July Celebration flyer on the website, please refer to: https://townofsurfsidefl.gov/docs/default-source/default-document-library/parks-and-recreation/events-flyers/07-04-19---4th-of-july-celebration.pdf?sfvrsn=52192194_4

July Gazette - Now Available and Save the Dates for July Meetings & Events



Extra, extra! Read all about it! The July Gazette is now available. In the latest edition, you will find a pullout insert with important information about the upcoming Beach Renourishment Project, which is slated to begin in July or early August. We encourage you to pick up a copy at Town Hall or read the digital version here: https://www.townofsurfsidefl.gov/news-and-events/news-detail/2017/11/30/gazette

Additionally, please find the July Events and Meetings flyer with all the happenings for the month here: https://www.townofsurfsidefl.gov/docs/default-source/default-document-library/july-2019-in-surfside_events-and-meetings-

(2).pdf?sfvrsn=40052794_2&utm_source=Single+Town+News+Article&utm_medium=n ewsletter&utm_campaign=July+Gazette+and+Events+%26+Meetings+Calendar+Now+ Available

For the most up-to-date information and meeting changes, always refer back to the Town of Surfside website at www.townofsurfsidefl.gov.

Video streaming for Channel 93 is currently down

Please be advised that the video streaming option for Channel 93 on the Town website is currently down. Channel 93 can still be accessed on the TV via Channel 93 or Channel 663 for Atlantic Broadband users. Once the matter is resolved, we will share another update. Thank you.

State of Florida makes texting while driving a primary offense



Florida Governor Ron DeSantis recently signed into law House Bill 107 (CS/HB 107: Wireless Communications While Driving) which makes texting while driving a primary traffic offense. The law went into effect Monday, July 1, 2019. The new law also bans the use of any handheld wireless communications devices in school and construction zones. However, the texting ban does not apply to a driver using a navigation device or system or to a driver whose vehicle is stationary.

According to statistics by the Florida Highway Safety and Motor Vehicles, there were 50,190 distracted driving crashes in the state of Florida in 2017. The law is intended to make Florida streets safer, helping to prevent accidents stemming from distractions caused by texting or browsing through mobile devices.

There is currently a "Don't Text and Drive" commercial running on Channel 93. To view Channel 93, visit: https://www.townofsurfsidefl.gov/departments-services/town-clerk/public-records/channel-93

Furthermore, residents are encouraged to visit the Florida's Pedestrian & Bicycle Focused Initiative item on the Town website. The initiative aims to increase awareness of pedestrians and bicyclists on roadways at night and other times of low light, like dusk. View the item here: https://www.townofsurfsidefl.gov/news-and-events/news-detail/2019/06/10/alert-today-alive-tomorrow---pedestrian-and-bicycle-focused-initiative

Be safe, be smart, and be responsible.

Attachment "C"

				DEVELOPMENT	APPLICATION PR	OCESS (2009	- PRESENT)						Last updated on 7/26/2019
				Zoning Process		Density	/Intensity	Vari	ances		Building Permit		
Application Date	Location	Project Description	DRG	P&Z	тс	Allowed	Approved	Requested	Received	Application No.	Issuance	Status	Construction Status
12/29/2009	9200 Collins Ave	Surfside Hotel - Proposed surfside hotel consisting of 183 hotel units, 4 stories and adjacent 3 stories garage	1/13/2010, 2/3/2010	2/25/2010	5/10/2011	242 units	175 units	None	None	13-377	1/13/2014	Issued	Completed
1/6/2010	9580 Abbott Ave	Young Israel - Construction of Jewish orthodox temple containing 371 seats and a maximum building height of 40 feet	1/20/2010, 2/2/2012	3/29/2012	4/10/2012		t to determine buildable d setbacks		ttlement agreement not t determined setbacks.	13-118	5/5/2014	Issued	Completed
5/4/2011	9449 & 9418 Collins Ave	Grand Beach-341 room hotel	5/18/2011, 6/15/2011	7/28/2011	9/13/2011	341 units	341 units	None	None	12-144	5/5/2012	Issued	Completed
7/17/2012	9379, 9365 & 9349 Collins Ave	Chateau Ocean Residences - Demolition of existing 92- room hotel; construction of 90-unit residential condominium building and accessory amenities	8/12/2012, 9/11/2012	12/4/2012	1/24/2013	325 units	85 units (however approximately 58 were built)	None	None	14-132	9/24/2014	Issued	Completed
Original submittal: 7/13/2012 Site plan amendment: 4/16/16	9011 Collins Ave	Surf Club - restoration of the famous surf club historic structure and for the construction of new improvements	7/31/2012, 8/23/2012, site plan amendment: 5/16/2016, 8/4/2016, 3/9/2017, 5/11/2017	Original site plan: 9/27/2012, site plan amendment: 8/31/2017	Original site plan: 10/15/2012, site plan amendment: 10/10/2017	762 units	257 units	None	None	13-727	6/27/2014	Issued	Under Construction
7/20/2012	9450 Collins Ave	The Shul - New multiuse glass atrium and joining learning center (3 stories)	2/11/2013, 3/27/2013, 7/9/2013	2/27/2014	10/28/2014	3 story expansion	of 8,558.9 square feet	None	None	14-509	11/12/2015	Issued	Under Construction
3/15/2015	201, 203, 205, 207, 209 & 215 88th St 8809 Harding Ave	Surfside Condo's - redevelopment of (7) parcels into single unified condo development	4/2/2015, 6/3/2015	8/27/2015	12/8/2015	65 units	28 units	None	None	16-569		Plans approved, waiting on GC	Pending selection of GC
8/12/2015	9133 Collins Ave & 9149 Collins Ave	Surf Club II - Redevelopment of property with a multi- family residential project and renovation of existing historic structure	9/4/2015, 3/9/2017, 9/17/2017	12/7/2017	2/13/2018	199 units	48 condominium units, 31 hotel rooms	None	None			Has not applied for permit yet	
Original submittal: 2/11/2016 Revised submittal: 5/31/18	9380, 9372, 9364, 9348, 9340, 9322, 9316 & 9300 Collins Ave	9300 Collins Ave - demolition of all existing improvements, construction of 3-story building	Original submittal: 3/10/2016, 4/27/2016 Revised submittal: 6/27/2018, 8/28/2018, 11/1/18	Original approval: 7/18/2016, Revised approval: 11/29/18	Original approval: 11/10/2016, current site plan has not been approved yet. Scheduled for February 26, 2019	250 units	Request is for 205 units	None	None	18-610		Has not applied for permit yet	
5/4/2016	8955 Collins Ave	Residential Condominiums	6/20/2016, 7/27/2016	10/27/2016	11/10/2016	110 units	16 units	None	None	16-602	12/26/2017	Issued	Under Construction
Oct-16	9116 Harding Ave	303 Surfside - 4 Townhouses	11/2/2016, 2/7/2017, 5/18/2017	6/27/2018	4/14/2018	8 units	4 units	None	None			Has not applied for permit yet	
5/19/2017	8995 Collins Ave	Surf House - site plan approval for expansion to existing multi-family building	6/19/2017, 8/24/2017, 9/28/2017	2/22/2018, 4/26/2018, 5/31/2018, no approval yet from PZ, must be heard again by the Board	Not scheduled yet for TC until recommendation from PZ	99 units	Current request has not been scheduled for commission yet. Request is for 55 units	3 requested: 1. Section 90-82. – Off- street loading requirements (Loading Space Size). 2. Section 90-91.2. – Required buffer landscaping adjacent to streets and abutting properties (Landscape Buffer). 3. Section 90.93(1b). – Open Space (Open).	Has not been scehduled for TC until recommendation from PZ			Has not applied for permit yet	
Original submittal: 10/26/2017	Abbott Lot	Unsolicited Proposal (P3)											Terminated
Original Submittal: 1/06/2015 Revised submittals: 8/01/2016, 12/23/2016, 03/09/2018, 10/29/2018	8851 Harding Avenue	18 multi-family units	01/22/2015, 08/18/2016, 01/23/2017, 03/23/2018, 11/29/2018	01/31/19 PZ recommended approval	Denied by the Commission	33 units	Request is for 18 units	1 requested: Section 90-82. – Off-street loading requirements (Loading Space Size).					Denied
7/3/2019	9580 Abbott Ave	Young Israel Variance Request to eliminate landscaping to provide for a handicapped accessible ramp	N/A	Scheduled for August 29, 2019				1 requested: eliminate landscaping along the north side of the					







Weekly Project Coordination Meeting Minutes										
		Day: Wedn	esday's Time: 10:3	0 AM						
M	eeting #:	2	Call -In#	(646) 749-3122						
Meeti	ng Held:	Wednesday, 07/24/2019	Access Code:	707 733 445						
	Project:	Beach Erosion Control and Hurricane Protection Project, Surfside Segment, Miami-Dade County, FL	Contract #:	W912EP-19-C-0017						
TEAM	TEAM MEMBERS: Distribution (D) and Attendance (A) List indicated by "X"									
D	A	Name / Title	Company/ Organization	Email Address						
х		Ricardo Villet / COO	СНС	rvillet@chcivil.com						
х	x	Paul Suellentrop / PM	СНС	psuellentrop@chcgulf.com						
х	x	Yunesky Hernandez / Super	СНС	yhernandez@chcivil.com						
х	x	Hector Sevilla / QCM	СНС	hsevilla@chcivil.com						
х	x	Domenic DeAmicis / SSHO	CHC	ddeamicis07@gmail.com						
х	x	Geoff Reichold	The NDN Co.	Greichold@thendncompanies.com						
х	x	Nestor Rivera / COR	USACE	Nestor.A.Rivera@usace.army.mil						
х	x	Christopher Rego / COR	USACE	Christopher.M.Rego@usace.army.mil						
х	x	Leo Bastante / COR	USACE	Leopoldo.A.Bastante@usace.army.mil						
х	x	Brian Choate	USACE	Brian.C.Choate@usace.army.mil						
х		Michael Neves	USACE	Michael.P.Neves@usace.army.mil						
х	x	Erica Skolte	USACE	Erica.A.Skolte@usace.army.mil						
х		Timothy Humphrey	USACE	Timothy.G.Humphrey@usace.army.mil						
х	x	Piper Austin	USACE	Piper.E.Austin@usace.army.mil						
х	x	Troy Mayhew	USACE /CESAJ-EN-GG	Troy.a.mayhew@usace.army.mil						
х	x	Guillermo Olmedillo	Town of Surfside	golmedillo@townofsurfsidefl.gov						
х		Duncan Tavares	Town of Surfside	dtavares@townofsurfsidefl.gov						
х	x	Irina Mocanu	Town of Surfside	imocanu@townofsurfsidefl.gov						
х	x	Lindsay Fast	Town of Surfside	lfast@townofsurfsidefl.gov						
х	x	Lt. J. Healy	Surfside Police Dept.	JHealy@townofsurfsidefl.gov						
х	x	Julio Nores	RER-DERM	Julio.Nores@miamidade.gov						
х		Libbie McDearmid	Florida DEP	Libbie.McDearmid@FloridaDEP.gov						
х		Teal Kawana	MDPR	teal.kawana@miamidade.gov						





х		Carlos Fernandez-Quevedo	MDPR	Carlos.Fernandez-
				<u>Quevedo@miamidade.gov</u>
x	x	Paul Voight	MDCP-RER	Paul.Voight@miamidade.gov
х		Sarah Thanner	MDCP-RER	Sara.Thanner@miamidade.gov

WEEKLY PROGRESS MEETING MINUTES

1.0 Review minutes from previous progress meeting:

1.1 No changes or corrections to previous meeting.

2.0 Review RMS Contractor Action Item Report:

- 2.1 CHC to provide hard copies of daily reports to USACE by end of day.
- 2.2 CHC to provide Certified payroll to USACE since NTP.
- 2.3 Other field/weekly/monthly reports required for the project will be submitted once actual physical activities starts.

3.0 Review Work progress since previous meeting:

- 3.1 CHC under documentation phase, has not mobilized.
- 3.2 *Mr. Guillermo O.*-Town of Surfside: Question is CHC had an estimated time of when the project will start? *Hector S.-CHC responded that at this time three major submittals are being processed for review, the QCP, EPP & APP have been submitted, reviewed by USACE returned with comments/notes that CHC needs to revise and resubmit for review. Chris R.-USACE- responded that if the submittals comments are addressed properly and get them within a week or so, USACE tries to review as quickly within less than the 30 days that USACE officially has to review. The items have to satisfy the contracts requirements, so it's hard to give a day at this until the critical submittals are approved. No further action required; Item closed.*
- 3.3 *Mr. Guillermo O.-Town of Surfside:* Question for Chris & Hector, if we are talking about range, we are talking about 2 weeks for CHC to complete an the USACE have 30 days for review? *Chris R.-USACE- The contractor has 10 days to respond on returned submittal and USACE has 30 days to review, although USACE is trying to expedite those submittals for review and return as soon as possible; again the goal is within 2-3 weeks range to be out there on the field, although it all depends how the review goes. No further action required; Item closed.*





4.0 Review current definable feature of work:

- 4.1 Preparatory Meeting Dates
 - Mobilization TBD
 - Vibration Monitoring TBD
 - Clearing & Grubbing TBD
 - Turbidity Monitoring TBD
 - Surveying TBD
 - Maintenance of Traffic/Traffic Control TBD
 - Beach Fill -TBD
 - Coastal Vegetation Planting -TBD
 - Demobilization TBD
- 4.2 *Hector S.-CHC* noted that the preparatory dates for the definable feature of work cannot be established until the documents are approved, as soon as we get approvals we will have an established dates for the preparatory meeting per previous comments in section 3.2; *Chris R.-USACE* noted that the most of the items listed here, once we get the plans approved we can schedule a preparatory meeting for most of them at the same time, others will be scheduled accordingly and 24 hours' notice is required prior preparatory meeting to be held.

5.0 Review construction schedule:

- 5.1 Preliminary Schedule approved (reference Transmittal #01 32 01-2.1). CHC will be submitting initial project schedule for approval.
- 5.2 *Chris R.* noted that a 3-week look ahead projection is required and will be incorporated in the weekly meetings. *Hector S.-CHC noted* that 3-week look ahead will be incorporated and once a month will incorporate a full up to date monthly schedule.

6.0 Submittal and RFI's:

6.1 Submittals Under Review

- See attached submittals under review log, no submittals are overdue at this time.
- CHC will have the CQCP, EPP & APP ready for resubmission today by the end of the day.
- 6.2 **Request for Information** (RFI's –see attached log):
 - No RFI's are pending.

7.0 Review off-site activities

7.1 CHC has not mobilized.

8.0 Review Testing

8.1 CHC has not mobilized testing requirements under submission/review.

9.0 Review Site Safety:

9.1 CHC has not mobilized, documentation under submission/review.





- **10.0 Review / Update Joint Risk Management Register:** 10.1 Schedule for review JRMR TBD.
- **11.0** Modifications, Changes, Substitutions to the Contract:
 - 11.1 None.

12.0 Other Business:

- 12.1 *Chris R.-USACE:* Mentioned earlier in the week through a correspondence that if CHC or its subcontractor needs to perform a site visit, photos, recons, etc. just make sure that everyone has proper identification so the police department knows that someone is out there and not an unauthorized personnel is out there; CHC identified the procedures to inform ahead of time Lt. Healy and his staff know. *Hector S.-CHC:* CHC will provide information prior arrival keep everyone in the loop inform hat day, time & activities will be taken place, any vehicles and make sure everyone has proper identification as well as vehicles. *Lt. Healy-SPD:* Any flashing light, yellow, amber lights anything that can so they can activate while they are on the beach and please to drive extremely slow because the back of the condos have hedging and bushes and people and kids tends to walk out, extremely slow because especially since there no police escort and would appreciate to send in the email in advance so we can forward out to the PD to make sure they are advised that we may have vehicles on the hard pack. *No further action required; Item closed.*
- 12.2 Mr. Guillermo O.-Town of Surfside: All large projects that we have approved we always require that everybody that works there on the site wears the same type, same color T-shirt, etc., so we can tell them apart due to receiving a lot of complaints particularly from the single family area who claims that people are parking there, construction workers are parking there and many times are their own construction workers that are performing work at the single family area, yet they claim that they are people who are working on Collins and Harding because is convenient for them, we have all types of limitations for parking, we response to neighbors who call like for example "there's a strange car parked n front of my house", question, is a there a common color CHC will wear? Hector S.-CHC responded that CHC staff, field crew, workers or employees will have the same color shirt either white or gray, we will supply one color with the company logo on it as well as the Hi-Visibility Vest with the company logo on it (CHC). Potentially our subcontractor will have their own company attires, although CHC will provide a list of subcontractor to be identified. Chris R-USACE: The contractor is required to have identification either on the Hi-Viz vest or hard hat logo, any individual walking around should have identification, if there's a person that doesn't it shall be reported to the contractor. Action required; Hector S-CHC, to provide a list of subcontractors to Town of Surfside.





Next Meeting Date: Wednesday, 07/30/19 @ 10:30 A.M. Location: Conference call Call In: (646) 749-3122 Access Code: 707 733 445

End of Meeting.

MEETING ADJOURNED – THANK YOU

Please feel free to contact any of the following CHC Field personnel for any questions, comments or concerns.

- Paul Suellentrop Project Manager; Mobile: 561-472-4145 Email: <u>psuellentrop@chcgulf.com</u>
- Hector Sevilla- Quality Control Manager; Mobile: 954-756-5865 Email: <u>hsevilla@chcivil.com</u>
- Yunesky Hernandez- Project Superintendent; Mobile: 786-218-2560 Email: <u>yhernandez@chcivil.com</u>

C	MOIN	1TT A			TITLE AND I	OCATION: 113	3082 Mi	liami-Dade Surfside (Contract A-Sur	fside, FL			DATE: 7/25/2	2019	
3		ША	L REGISI	FER (ER 415-1-10)	CONTRACT	OR: Continental	Heavy	Civil Corp		CON	TRACT NUM	BER: W912	EP19C0017 N	A	
Activity No.	TRANS MITTAL	ITEM	SPEC PARAGRAPH	DESCRIPTION OF SUBMITTAL	TYPE OF	CLASSIFI CATION		REVIEWER	CONTRAC	ONTRACTOR SCHEDULE DATES			RACTOR CTION	GOVERNMENT ACTION	
Activity No.	No.	No.	No.	DESCRIPTION OF SUBWITTAL	SUBMITTAL	FIO, GA, DA, CR, OR S	C	OFFICE / NAME	SUBMIT NEEDED BY	APPROVAL NEEDED BY	MATERIAL NEEDED BY	CODE	CORPS RECEIVED DATE	CODE	CORPS RETURNED DATE
Section 01	30 00 A	DMINI	STRATIVE RE	QUIREMENTS											
	1.1	3	01 30 00	Partnering Meetings Written Synopsis	CERTIFICATES	GA						А	22 Jul 19		
Section 01	50 02 T	ЕМРО	RARY CONST	RUCTION FACILITY											
	3.1	3	01 50 02	Vegetation Protection and Restoration PI	PRECON SUBMTL	GA						А	22 Jul 19		
Section 01	55 10 0	LEAR	ING AND GRU	BBING FOR ACCESS AND STA	GING AREAS										
	1.1	1	01 55 10	Clearing Area Plan	PRECON SUBMTL	GA						A	22 Jul 19		
Section 02	2 22 13 N	IOVEN	ENT AND VIB	RATION ASSESSMENT											
	2.2	6	02 22 13	Vibration Control Plan	PRECON SUBMTL	GA						А	22 Jul 19		
Section 35	5 30 00 C	OAST	AL CONSTRUC	CTION											
	1.1	1	35 30 00	Work Plan	PRECON SUBMTL	GA						A	22 Jul 19		
	2.1	2	35 30 00	Pedestrian Protection Plan	PRECON SUBMTL	GA						A	22 Jul 19		
	3.2	3	35 30 00	Progress Map	PRECON SUBMTL	GA						A	22 Jul 19		
	8	9	35 30 00	Truck Information	CERTIFICATES	FIO						A	15 Jul 19		

In Review	Main Register	Sorted by Section & Item
	Page 1 of 1	



All Requests for Information

W912EP19C0017 113082 Miami-Dade Surfside Contract A K3001519

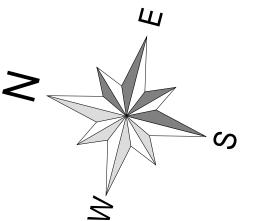
Miami Resident Office

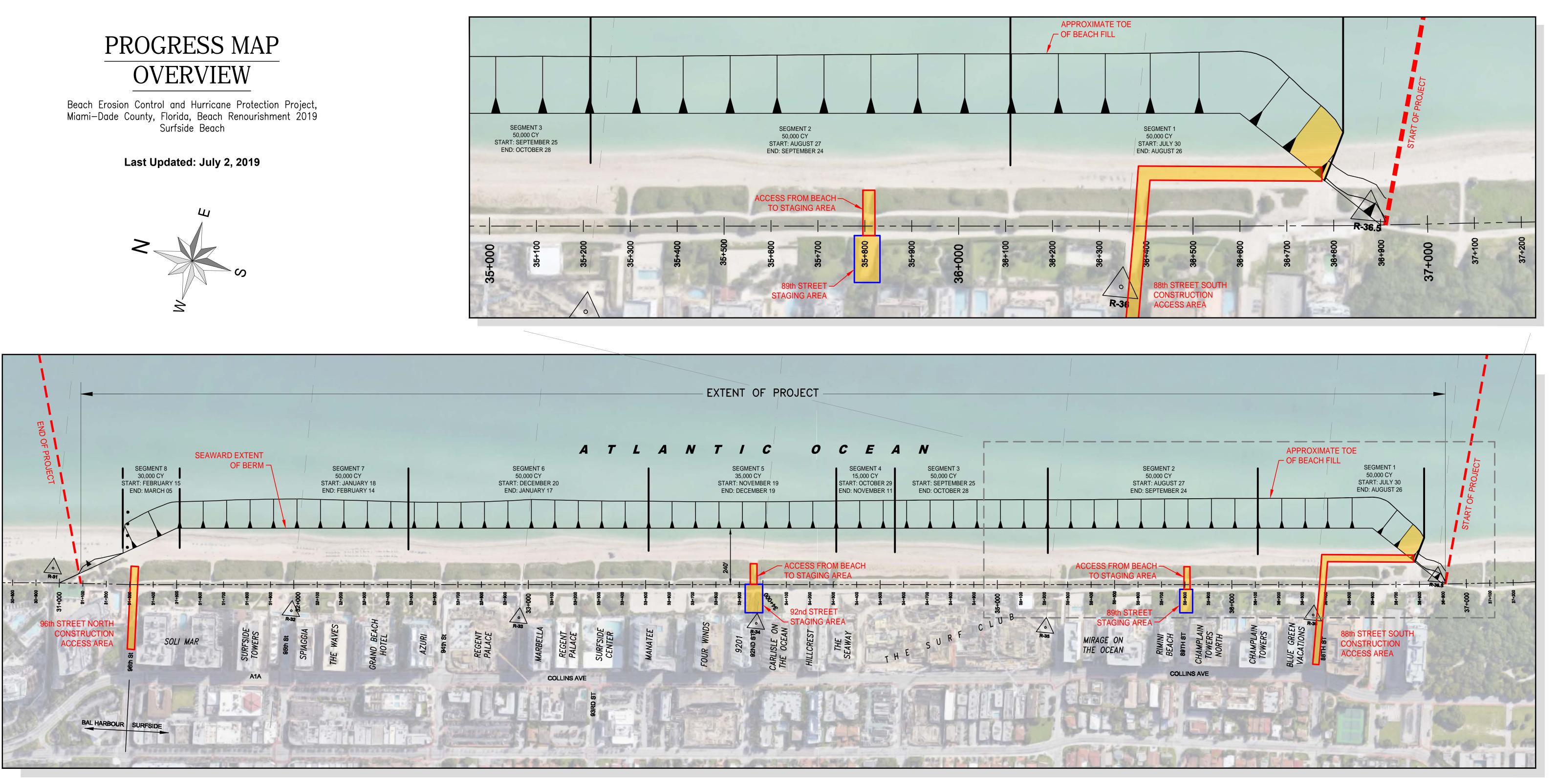
US Army Corps of Engineers

RFI No.	Date Requested Date Received	Date Answered	Requester's Name Answer Prepared by	Mod Required? Change No.	RFI Subject - Information Requested Government Response
RFI-0001	07/01/2019 07/08/2019	07/11/2019	Hector Sevilla Christopher M. Rego, P.E.	N/A N/A	INFORMATION REQUESTED: Staging & Acces Areas Coordinates - Please provide coordinates for the staging and access areas. This will ensures we will not go off site or beyond work limits and detail our site plan more precisely. GOVERNMENT RESPONSE: There are no set coordinates for the access and staging areas indicated in the contract drawings. The hatched areas only indicate the approximate limits as coordinated between USACE, Miami-Dade County and Town of Surfside. Per Contract Specification Section 01 50 02, Paragraph 1.5.1, the final limits of the access areas indicated in the drawings shall be field- determined by the Contracting Officer in coordination with the Local Sponsor and the Contractor. Request that the Continental Heavy Civil Corp inform the USACE Field Office at least 5 days prior mobilization so that those areas can be coordinated per the above referenced contract requirement. APPROVED BY: Christopher M. Rego, P.E., Contracting Officer's Representative
RFI-0002	07/16/2019 07/16/2019	07/18/2019	Hector Sevilla	N/A N/A	INFORMATION REQUESTED: XYZ files - CHC is requesting Surfside Project survey data set as an XYZ file. CHC want to run volume comparisons.

Note: Transmittal No. 35 30 00-3.1 Progress Map (Map Approved with "C" code, revision under review)

OVERVIEW





LEGEND									
	START/END OF PROJECT								
DESIGNATED CONSTRUCTION ACCESS									
	STAGING AREA								
	AREA ACCEPTED BY CONTRACTING OFFICER/ READY FOR PUBLIC USE								
	BEACH UNDER CONSTRUCTION								
	AREA NOT READY FOR CONSTRUCTION								







NOTE: STAGING AND ACCESS AREAS TO BE OCCUPIED BY CHC FROM APPROXIMATELY JULY 25, 2019 THROUGH MARCH 30, 2020.



(INITIAL PROJECT SCHEDULE) Beach Erosion Control and Hurricane Protection Project Surfside Segment Weekly Metting Schedule Review

						j		tung c																		
Activity ID	Activity Name		Remainin		Finish	Total					2	2019											2020			
		Duration				Float	ar	Apr	May		Jun	Ju	l	Aug	Sep)	Oct	Nov	Dec	Jan	Feb	Mar	Ap		lay	Jun
	PROJECT SCHEDULE) Beach Erosion Control and	228	228	17-May-19	14-Apr-20	0				1		1	1			1		1	1	1	1	1		14-Åpr-20), (INITIA	L PRO
PHASE	1: SUBMITTALS	40	40	17-May-19	18-Jul-19	0			-			-	🔻 18-Ju	ıl-19, P⊦	IASE 1: S	∪ВМІТ	TALS	1								
A1010	Start Phase 1	0	0	17-May-19				17-May-	-19, 🔶	Start P	hase 1		1													
A1110	Prepare/Submit - Preliminary Project Scedule (PPS)	20	20	17-May-19	17-Jun-19	0	_				Pr	repare/	Submit -	- Prelimir	nary Proje	ct Sced	ule (PP	\$)			1					
A1120	Prepare/Submit - Accident Prevention Plan (APP)	20	20	17-May-19	17-Jun-19	0	_			1	Pr	repare/	Submit -	Accider	nt Prevent	tion Plar	n (APP)									
A1130	Prepare/Submit - Quality Control Plan (QCP)	20	20	17-May-19	17-Jun-19	0					Pr	repare/	Submit -	Quality	Control F	lan (QC	P)					·		·		
A1140	Prepare/Submit - Initial Project Schedule (IPS)	20	20	17-May-19	17-Jun-19	0					Pr	rępare/	Submit -	- Initial P	roject Scł	nedų́le ((IPS)	1								
A1150	Prepare/Submit - Schedule of Values	20	20	17-May-19	17-Jun-19	0				1	Pr	repare/	Submit -	Schedu	ule of Valu	les										
A1160	Prepare/Submit - Mobilization/Demobilization & Security Plan	20	20	17-May-19	17-Jun-19	0					Pr	repare/	Submit -	- Mobiliza	ation/Den	nobilizat	tion & Se	ecurity Plai	n							
A1170	Prepare/Submit - Traffic Control Plan (TCP)	20	20	17-May-19	17-Jun-19	0				1		repare/	Submit -	- Traffic (Control Pla	an ([†] CP	P)									
A1180	Prepare/Submit - Vibration Control Plan (VCP)	20	20	17-May-19	17-Jun-19	0					Pr	repare/	Submit -	Vibratic	on Control	Plan (V	/CP)									
A1190	Prepare/Submit - Work Plan	20	20	17-May-19	17-Jun-19	0					Pr	rępare/	Submit -	- Work P	lan											
A1200	Prepare/Submit - Pre_Construction Structural Survey	20	20	17-May-19	17-Jun-19	0					Pr	repare/	Submit -	Pre_Co	nstruction	n Structu	ural Sur	vey								
A1070	Contract Award	0	0	17-May-19*				17-May-1	lģ*, ♦	Contrac	ct Award	d						1 1 1								
A1210	Prepare/Submit - Environmental Protection Plan	20	20	17-May-19	17-Jun-19	0					Pr	repare/	Submit -	- Enviror	nmental P	rotection	n Plan									
A1230	Attend Partnering Meeting	1	1	17-May-19	17-May-19	38				Attend	Partne	ring Me	eting													
A1080	Preconstruction Meeting	1	1	13-Jun-19	13-Jun-19	22	_					1 -	iction Me	eeting												
A1115	Review/Approve - Preliminary Project Scedule (PPS)	20	20	18-Jun-19	17-Jul-19	0						;	Revie	w/Appro	ve - Prelii	minary F	Project S	; Scedule (P	PS)							
A1125	Review/Approve - Accident Prevention Plan (APP)	20	20	18-Jun-19	17-Jul-19	0						:				1 7	-	Plan (APF	1.1							
A1135	Review/Approve - Quality Control Plan (QCP)	20	20	18-Jun-19	17-Jul-19	0	-					;	i i		ve - Qual	i i										
A1145	Review/Approve - Initial Project Schedule (IPS)	20	20	18-Jun-19	17-Jul-19	0									vę - Initia			£				+				
A1155	Review/Approve - Schedule of Values	20	20	18-Jun-19	17-Jul-19	0	_					1	1		ve - Sche	1										
A1165	Review/Approve - Mobilization/Demobilization & Security Plan	20	20	18-Jun-19	17-Jul-19	0												ilization & S	¦ Securitv Pl	an						
A1175	Review/Approve - Traffic Control Plan (TCP)	20	20	18-Jun-19	17-Jul-19	0						-			ove - Traffi	1		1								
A1185	Review/Approve - Vibration Control Plan (VCP)	20	20	18-Jun-19	17-Jul-19	0	_					;	i		ove - Vibra	- i										
A1195	Review/Approve - Work Plan	20	20	18-Jun-19	17-Jul-19	0						+			ove - Worl							·		·		
A1225	Review/Approve - Pre Construction Structural Survey	20	20	18-Jun-19	17-Jul-19	0						1	1		1	1	uction St	ructural Su	INVEV							
A1220	Review/Approve - Environmental Protection Plan	20	20	18-Jun-19	17-Jul-19	0						1						ction Plan								
A1020	End Phase 1	0	0	18-Jul-19		0	_				18 <u>-</u> Jul-	19	End F		1											
	END PROJECT	212	212	12-Jun-19	14-Apr-20	0						, ,	• <u> </u>		-	1		1	1	1	1			14-Apr-20). NTP to	S END
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	2: CONSTRUCTION				11-10101-20	0					10 1.1	10	Ctart	Dhasa								V 11	-iviai-20, r	- TASE 2. (
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A130		1	1	18-Jul-19	18-Jul-19	163						-			ering Reg		-									
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A135		156	156	30-Jul-19	11-Mar-20	0	_									D		hand Car	hant 50			Iu	rbidity Mo	nitoring		
A147		19	19	26-Aug-19	20-Sep-19	0								ا 		!				000 CY to 1)					
A140	, , , , , , , , , , , , , , , , , , , ,	1	1		26-Aug-19	118	_					-	1		i i	- i			nt One - S	ubmit "As-B	uilt Drawing	S"				
A140		1	1	27-Aug-19		118	_					Ì			Beach	Tilling S	-	1								
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A147	7 Beach Tilling Segment Two	1	1	24-Sep-19	24-Sep-19	100			1	1			1			Bea	ach Tilling	g Segmen	t Two		1		1	1	1	
Remai	ning Level of Effort Remaining Work V								Page	1 of 2											w		10			
	_evel of Effort Critical Remaining Work							ΠΔΤΔ	A DATE			9									H					
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PRINTED: 24-Jul-19 DATA DATE: 17-May-19

TASK filter:	All	Activities
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(INITIAL PROJECT SCHEDULE) Beach Erosion Control and Hurricane Protection Project Surfside Segment Weekly Metting Schedule Review

Activity ID		Activity Name		Remaining	Start	Finish	Total					2019					
			Duration	Duration			Float	ar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	D
	A1430	Beach Fill Fourth Segment - 150,000 CY to 165,000 CY	9	9	24-Oct-19	04-Nov-19	0									Beach	Fill Fo
	A1422	Post Construction Survey Segment Three - Submit "As-Built Drawings"	1	1	24-Oct-19	24-Oct-19	82								į I	Post Constr	ruction
	A1427	Beach Tilling Segment Three	1	1	25-Oct-19	25-Oct-19	82								L L	Beach Tillin	າģ່ Seg
	A1470	Mobilize - North Access	8	8	05-Nov-19	14-Nov-19	0									📕 Mo	bilize -
	A1432	Post Construction Survey Segment Four - Submit "As-Built Drawings"	1	1	05-Nov-19	05-Nov-19	74	-								I Post C	oʻnstru
	A1437	Beach Tilling Segment Four	1	1	06-Nov-19	06-Nov-19	74									I Beach	า <mark>Tilling</mark>
	A1450	Beach Fill Fifth Segment - 165,000 CY to 200,000 CY	19	19	15-Nov-19	13-Dec-19	0	-							J 1 1	-	Ļ.
	A1460	Beach Fill Sixth Segment - 200,000 CY to 250,000 CY	19	19	16-Dec-19	09-Jan-20	0										
	A1452	Post Construction Survey Segment Five - Submit "As-Built Drawings"	1	1	16-Dec-19	16-Dec-19	48	-							, , ,		
	A1457	Beach Tilling Segment Five	1	1	17-Dec-19	17-Dec-19	48	-									
	A1480	Beach Fill Seventh Segment - 250,000 CY to 300,000 CY	19	19	10-Jan-20	05-Feb-20	0]							
	A1462	Post Construction Survey Segment Six - Submit "As-Built Drawings"	1	1	10-Jan-20	10-Jan-20	30	-							-		
	A1467	Beach Tilling Segment Six	1	1	13-Jan-20	13-Jan-20	30	-									
	A1490	Beach Fill Eighth Segment - 300,000 CY to 330,000 CY	13	13	06-Feb-20	24-Feb-20	0	-							J 1 1		
	A1482	Post Construction Survey Segment Seven - Submit "As-Built Drawings"	1	1	06-Feb-20	06-Feb-20	12	-									
	A1487	Beach Tilling Segment Seven	1	1	07-Feb-20	07-Feb-20	12										
	A1492	Post Construction Survey Segment Eight - Submit "As-Built Drawings"	1	1	25-Feb-20	25-Feb-20	0	-							(
	A1497	Beach Tilling Segment Eight	1	1	26-Feb-20	26-Feb-20	0	-									
	A1040	End Phase 2	0	0		26-Feb-20	10	-							J 1 1		i.
	PHASE 3:	FINAL CLOSE-OUT	34	34	27-Feb-20	14-Apr-20	0										-
	A1050	Start Phase 3	0	0	27-Feb-20		10										
	A1090	Substantial Completion	0	0	27-Feb-20		10	-							í.		
	A1670	Demobilization Access Areas/Revegetation	10	10	27-Feb-20	11-Mar-20	0	-									-
	A1600	Contractors Pre-Final Inspection	1	1	12-Mar-20	12-Mar-20	0	-							J 1 1		i i
	A1610	Correction of Items from Contractors Pre-Final Inspection	7	7	13-Mar-20	23-Mar-20	0	-									
	A1620	Close-out Submittals	7	7	24-Mar-20	01-Apr-20	0]							1
	A1640	Governmnet Pre-Final Inspection	1	1	02-Apr-20	02-Apr-20	0	-							-		
	A1650	Correction of Punch list items from Gvmnts Pre-Final Insp.	7	7	03-Apr-20	13-Apr-20	0	-									
	A1660	Final Inspection	1	1	14-Apr-20	14-Apr-20	0		- 1 1						1 1 1		
	A1060	End Phase 3	0	0		14-Apr-20	0								1		-
	A1100	End Project	0	0		14-Apr-20*	0			}							

Actual Level of Effort

Actual Work

Remaining Level of Effort Remaining Work

Critical Remaining Work

 Milestone ٠

Summ...

Page 2 of 2 DATA DATE: 17-May-19

PRINTED: 24-Jul-19 DATA DATE: 17-May-19

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CONTINUENTAL HEAVY CIVIL





Weekly Project Coordination Meeting Agenda										
		Day: Wedn	esday's Time: 10:3	0 AM						
M	eeting #:	3	Call -In#	(646) 749-3122						
Meeti	ing Held:	Wednesday, 07/31/2019	Access Code:	707 733 445						
	Project:	Beach Erosion Control and Hurricane Protection Project, Surfside Segment, Miami-Dade County, FL	Contract #:	W912EP-19-C-0017						
TEAM	TEAM MEMBERS: Distribution (D) and Attendance (A) List indicated by "X"									
D	A	Name / Title	Company/ Organization	Email Address						
х		Ricardo Villet / COO	СНС	rvillet@chcivil.com						
х		Paul Suellentrop / PM	СНС	psuellentrop@chcgulf.com						
х		Yunesky Hernandez / Super	СНС	yhernandez@chcivil.com						
х		Hector Sevilla / QCM	СНС	hsevilla@chcivil.com						
х		Domenic DeAmicis / SSHO	СНС	ddeamicis07@gmail.com						
х		Geoff Reichold	The NDN Co.	Greichold@thendncompanies.com						
х		Nestor Rivera / COR	USACE	Nestor.A.Rivera@usace.army.mil						
х		Christopher Rego / COR	USACE	Christopher.M.Rego@usace.army.mil						
х		Leo Bastante / COR	USACE	Leopoldo.A.Bastante@usace.army.mil						
х		Brian Choate	USACE	Brian.C.Choate@usace.army.mil						
х		Michael Neves	USACE	Michael.P.Neves@usace.army.mil						
х		Erica Skolte	USACE	Erica.A.Skolte@usace.army.mil						
х		Timothy Humphrey	USACE	Timothy.G.Humphrey@usace.army.mil						
х		Piper Austin	USACE	Piper.E.Austin@usace.army.mil						
х		Troy Mayhew	USACE /CESAJ-EN-GG	Troy.a.mayhew@usace.army.mil						
х		Guillermo Olmedillo	Town of Surfside	golmedillo@townofsurfsidefl.gov						
х		Duncan Tavares	Town of Surfside	dtavares@townofsurfsidefl.gov						
х		Irina Mocanu	Town of Surfside	imocanu@townofsurfsidefl.gov						
х		Lindsay Fast	Town of Surfside	lfast@townofsurfsidefl.gov						
х		Lt. J. Healy	TOS Police Dept.	JHealy@townofsurfsidefl.gov						
х		Julio Yero	TOS Police Dept.	jyero@townofsurfsidefl.gov						
х		John Bambis	TOS Police Dept.	jbambis@townofsurfsidefl.gov						
х		Julio Nores	RER-DERM	Julio.Nores@miamidade.gov						
х		Libbie McDearmid	Florida DEP	Libbie.McDearmid@FloridaDEP.gov						





x	Teal Kawana	MDPR	teal.kawana@miamidade.gov
x	Carlos Fernandez-Quevedo	MDPR	Carlos.Fernandez-
			Quevedo@miamidade.gov
x	Paul Voight	MDCP-RER	Paul.Voight@miamidade.gov
х	Sarah Thanner	MDCP-RER	<u>Sara.Thanner@miamidade.gov</u>

WEEKLY PROGRESS MEETING MINUTES

1.0 Review minutes from previous progress meeting:

- 1.1 No changes or corrections to previous meeting.
- 1.2 Notes that are strikethrough will not be on the following meeting minutes.

2.0 Review RMS Contractor Action Item Report:

2.1 Field/weekly/monthly reports required for the project will be submitted once actual physical activities starts.

3.0 Review Work progress since previous meeting:

- 3.1 CHC under documentation phase, has not mobilized.
- 3.2 Mr. Guillermo O. Town of Surfside: Question is CHC had an estimated time of when the project will start? Hector S.-CHC responded that at this time three major submittals are being processed for review, the QCP, EPP & APP have been submitted, reviewed by USACE returned with comments/notes that CHC needs to revise and resubmit for review. Chris R.-USACE- responded that if the submittals comments are addressed properly and get them within a week or so, USACE tries to review as quickly within less than the 30 days that USACE officially has to review. The items have to satisfy the contracts requirements, so it's hard to give a day at this until the critical submittals are approved. No further action required; Item closed.
- 3.3 Mr. Guillermo O. Town of Surfside: Question for Chris & Hector, if we are talking about range, we are talking about 2 weeks for CHC to complete an the USACE have 30 days for review? Chris R. USACE- The contractor has 10 days to respond on returned submittal and USACE has 30 days to review, although USACE is trying to expedite those submittals for review and return as soon as possible; again the goal is within 2-3 weeks range to be out there on the field, although it all depends how the review goes. No further action required; Item closed.





4.0 Review current definable feature of work:

- 4.1 Preparatory Meeting Dates
 - Mobilization TBD
 - Vibration Monitoring TBD
 - Clearing & Grubbing TBD
 - Turbidity Monitoring TBD
 - Surveying TBD
 - Maintenance of Traffic/Traffic Control TBD
 - Beach Fill -TBD
 - Coastal Vegetation Planting -TBD
 - Demobilization TBD
- 4.2 Hector S.-CHC noted that the preparatory dates for the definable feature of work cannot be established until the documents are approved, as soon as we get approvals we will have an established dates for the preparatory meeting per previous comments in section 3.2; Chris R.-USACE noted that the most of the items listed here, once we get the plans approved we can schedule a preparatory meeting for most of them at the same time, others will be scheduled accordingly and 24 hours' notice is required prior preparatory meeting to be held.

5.0 Review construction schedule:

5.1 No changes to project schedule.

6.0 Submittal and RFI's:

6.1 Submittals Under Review

- See attached submittals under review log, no submittals are overdue at this time.
- CHC has submitted the critical submittals such as QCP, EPP & APP. UASCE working on reviewing/retuning as soon as thy can allowing formal review.

6.2 **Request for Information** (RFI's –see attached log):

No RFI's are pending.

7.0 Review off-site activities

7.1 CHC has not mobilized.

8.0 Review Testing

8.1 CHC has not mobilized testing requirements under submission/review.

9.0 Review Site Safety:

9.1 CHC has not mobilized, documentation under submission/review.

10.0 Review / Update Joint Risk Management Register: 10.1 Schedule for review JRMR TBD.

11.0 Modifications, Changes, Substitutions to the Contract:





11.1 None.

12.0 Other Business:

- 12.1 Chris R. USACE: Mentioned earlier in the week through a correspondence that if CHC or its subcontractor needs to perform a site visit, photos, recons, etc. just make sure that everyone has proper identification so the police department knows that someone is out there and not an unauthorized personnel is out there; CHC identified the procedures to inform ahead of time Lt. Healy and his staff know. *Hector S.-CHC:* CHC will provide information prior arrival keep everyone in the loop inform hat day, time & activities will be taken place, any vehicles and make sure everyone has proper identification as well as vehicles. Lt. *Healy-SPD:* Any flashing light, yellow, amber lights anything that can so they can activate while they are on the beach and please to drive extremely slow because the back of the condos have hedging and bushes and people and kids tends to walk out, extremely slow because especially since there no police escort and would appreciate to send in the email in advance so we can forward out to the PD to make sure they are advised that we may have vehicles on the hard pack. *No further action required; Item closed.*
- 12.2 Mr. Guillermo O.-Town of Surfside: All large projects that we have approved we always require that everybody that works there on the site wears the same type, same color T-shirt, etc., so we can tell them apart due to receiving a lot of complaints particularly from the single family area who claims that people are parking there, construction workers are parking there and many times are their own construction workers that are performing work at the single family area, yet they claim that they are people who are working on Collins and Harding because is convenient for them, we have all types of limitations for parking, we response to neighbors who call like for example "there's a strange car parked n front of my house", question, is a there a common color CHC will wear? Hector S.-CHC responded that CHC staff, field crew, workers or employees will have the same color shirt either white or gray, we will supply one color with the company logo on it as well as the Hi-Visibility Vest with the company logo on it (CHC).Potentially our subcontractor will have their own company attires, although CHC will provide a list of subcontractor to be identified. Chris R-USACE: The contractor is required to have identification either on the Hi-Viz vest or hard hat logo, any individual walking around should have identification, if there's a person that doesn't it shall be reported to the contractor. Action required; Hector S-CHC, to provide a list of subcontractors to Town of Surfside.

Next Meeting Date: Wednesday, 07/30/19 @ 10:30 A.M. Location: Conference call Call In: (646) 749-3122 Access Code: 707 733 445

End of Meeting.





MEETING ADJOURNED – THANK YOU

Please feel free to contact any of the following CHC Field personnel for any questions, comments or concerns.

- Paul Suellentrop Project Manager; Mobile: 561-472-4145 Email: <u>psuellentrop@chcgulf.com</u>
- Hector Sevilla- Quality Control Manager; Mobile: 954-756-5865 Email: <u>hsevilla@chcivil.com</u>
- Yunesky Hernandez- Project Superintendent; Mobile: 786-218-2560 Email: <u>yhernandez@chcivil.com</u>

(INITIAL PROJECT SCHEDULE) Beach Erosion Control and Hurricane Protection Project Surfside Segment Weekly Metting Schedule Review

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Activity ID	Activity Name		Remainin		Finish	Total					2	2019											2020			
		Duration				Float	ar	Apr	May		Jun	Ju	l	Aug	Sep)	Oct	Nov	Dec	Jan	Feb	Mar	Ap		lay	Jun
	PROJECT SCHEDULE) Beach Erosion Control and	228	228	17-May-19	14-Apr-20	0				1		1	1			1		1	1	1	1	1		14-Åpr-20), (INITIA	L PRO
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A1010	Start Phase 1	0	0	17-May-19				17-May-	-19, 🔶	Start P	hase 1		1													
A1110	Prepare/Submit - Preliminary Project Scedule (PPS)	20	20	17-May-19	17-Jun-19	0					Pr	repare/	Submit -	- Prelimir	nary Proje	ct Sced	ule (PP	\$)			1					
A1120	Prepare/Submit - Accident Prevention Plan (APP)	20	20	17-May-19	17-Jun-19	0	_			1	Pr	repare/	Submit -	Accider	nt Prevent	tion Plar	n (APP)									
A1130	Prepare/Submit - Quality Control Plan (QCP)	20	20	17-May-19	17-Jun-19	0					Pr	repare/	Submit -	Quality	Control F	lan (QC	P)					·		·		
A1140	Prepare/Submit - Initial Project Schedule (IPS)	20	20	17-May-19	17-Jun-19	0					Pr	rępare/	Submit -	- Initial P	roject Scł	nedų́le ((IPS)	1								
A1150	Prepare/Submit - Schedule of Values	20	20	17-May-19	17-Jun-19	0				1	Pr	repare/	Submit -	Schedu	ule of Valu	les										
A1160	Prepare/Submit - Mobilization/Demobilization & Security Plan	20	20	17-May-19	17-Jun-19	0					Pr	repare/	Submit -	- Mobiliza	ation/Den	nobilizat	tion & Se	ecurity Plai	n							
A1170	Prepare/Submit - Traffic Control Plan (TCP)	20	20	17-May-19	17-Jun-19	0				1		repare/	Submit -	- Traffic (Control Pla	an ([†] CP	P)									
A1180	Prepare/Submit - Vibration Control Plan (VCP)	20	20	17-May-19	17-Jun-19	0					Pr	repare/	Submit -	Vibratic	on Control	Plan (V	/CP)									
A1190	Prepare/Submit - Work Plan	20	20	17-May-19	17-Jun-19	0					Pr	rępare/	Submit -	- Work P	lan											
A1200	Prepare/Submit - Pre_Construction Structural Survey	20	20	17-May-19	17-Jun-19	0					Pr	repare/	Submit -	Pre_Co	nstruction	n Structu	ural Sur	vey								
A1070	Contract Award	0	0	17-May-19*				17-May-1	lģ*, ♦	Contrac	ct Award	d						1 1 1								
A1210	Prepare/Submit - Environmental Protection Plan	20	20	17-May-19	17-Jun-19	0					Pr	repare/	Submit -	- Enviror	nmental P	rotection	n Plan									
A1230	Attend Partnering Meeting	1	1	17-May-19	17-May-19	38				Attend	Partne	ring Me	eting													
A1080	Preconstruction Meeting	1	1	13-Jun-19	13-Jun-19	22	_					1 -	iction Me	eeting												
A1115	Review/Approve - Preliminary Project Scedule (PPS)	20	20	18-Jun-19	17-Jul-19	0						;	Revie	w/Appro	ve - Preli	minary F	Project S	; Scedule (P	PS)							
A1125	Review/Approve - Accident Prevention Plan (APP)	20	20	18-Jun-19	17-Jul-19	0						:				1 7	-	Plan (APF	1.1							
A1135	Review/Approve - Quality Control Plan (QCP)	20	20	18-Jun-19	17-Jul-19	0	-					;	i i		ve - Qual	i i										
A1145	Review/Approve - Initial Project Schedule (IPS)	20	20	18-Jun-19	17-Jul-19	0									vę - Initia			£				+				
A1155	Review/Approve - Schedule of Values	20	20	18-Jun-19	17-Jul-19	0	_					1	1		ve - Sche	1										
A1165	Review/Approve - Mobilization/Demobilization & Security Plan	20	20	18-Jun-19	17-Jul-19	0												ilization & S	¦ Securitv Pl	an						
A1175	Review/Approve - Traffic Control Plan (TCP)	20	20	18-Jun-19	17-Jul-19	0						-			ove - Traffi	1		1								
A1185	Review/Approve - Vibration Control Plan (VCP)	20	20	18-Jun-19	17-Jul-19	0	_					;	i		ove - Vibra	- i										
A1195	Review/Approve - Work Plan	20	20	18-Jun-19	17-Jul-19	0						+			ove - Worl							·		·		
A1225	Review/Approve - Pre Construction Structural Survey	20	20	18-Jun-19	17-Jul-19	0						1	1		1	1	uction St	ructural Su	INVEV							
A1220	Review/Approve - Environmental Protection Plan	20	20	18-Jun-19	17-Jul-19	0						1						ction Plan								
A1020	End Phase 1	0	0	18-Jul-19		0	_				18 <u>-</u> Jul-	19	End F		1											
	END PROJECT	212	212	12-Jun-19	14-Apr-20	0						, ,	• <u> </u>		-	1		1	1	1	1			14-Apr-20). NTP to	S END
		0	0	12-Jun-19*		0			12-Jun-	10*			wodaod					 							1 I.	
		164	164	12-Jul-19	11-Mar-20	0			12-Jun-	19,			weugeu	1		1		1	1	1		- 11	Mar 20 E	PHASE 2: (CONST	
	2: CONSTRUCTION				11-10101-20	0					10 1.1	10	Ctart	Dhasa								V 11	-iviai-20, r	- TASE 2. (
	0 Start Phase 2	0	0	18-Jul-19	10 10 10	0					IO-JUI-	-19,	 Start Attor 		- i		ooting									
A130		1	1	18-Jul-19	18-Jul-19	163						-			ering Reg		-									
A131		8	8	18-Jul-19	29-Jul-19	0						+			ioh - Sout			i L	; 							
A133	°	156	156	30-Jul-19	11-Mar-20	0	_		1				-		 Decek F						24)		bration Co	ntrol Monit	loning	
A140		19	19	30-Jul-19	23-Aug-19	0						-	1		each F		segmen	- Up to 50		STA 369 - 36) 			al Species (Coordina	-4:
A134		156	156	30-Jul-19	11-Mar-20	0						i.			1	1		1	1	1		i	- i		Coordina	ition
A135		156	156	30-Jul-19	11-Mar-20	0	_									D		hand Car	hant 50			Iu	rbidity Mo	nitoring		
A147		19	19	26-Aug-19	20-Sep-19	0								ا 		!				000 CY to 1)					
A140	, , , , , , , , , , , , , , , , , , , ,	1	1		26-Aug-19	118	_					-	1		i i	- i			nt One - S	ubmit "As-B	uilt Drawing	S"				
A140		1	1	27-Aug-19		118	_					i.		l	Beach	Tilling S	-	1								
A142		19	19	23-Sep-19	23-Oct-19	0	_											1		nent - 100,0	1	1				
A142	, , , , , , , , , , , , , , , , , , , ,	1	1		23-Sep-19	100						-	1					-	-	ent Two - Su	omit "As-Bu	It Drawings				
A147	7 Beach Tilling Segment Two	1	1	24-Sep-19	24-Sep-19	100			1	1			1			Bea	ach Tilling	g Segmen	t Two		1		1	1	1	
Remai	ning Level of Effort Remaining Work V								Page	1 of 2											w		10			
	_evel of Effort Critical Remaining Work							ΠΔΤΔ	A DATE			9									H					
Actual	C C							DAT		1	nay-re	-									JS Army C	orps		1		
/ 10104																					of Enginee	rs®		CONTINENTAL	HEAVY CIV	11.

PRINTED: 24-Jul-19 DATA DATE: 17-May-19

TASK filter:	All	Activities
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(INITIAL PROJECT SCHEDULE) Beach Erosion Control and Hurricane Protection Project Surfside Segment Weekly Metting Schedule Review

Activity ID		Activity Name		Remaining	Start	Finish	Total					2019					
			Duration	Duration			Float	ar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	D
	A1430	Beach Fill Fourth Segment - 150,000 CY to 165,000 CY	9	9	24-Oct-19	04-Nov-19	0									Beach	Fill Fo
	A1422	Post Construction Survey Segment Three - Submit "As-Built Drawings"	1	1	24-Oct-19	24-Oct-19	82								į I	Post Constr	ruction
	A1427	Beach Tilling Segment Three	1	1	25-Oct-19	25-Oct-19	82								I	Beach Tillin	າģ່ Seg
	A1470	Mobilize - North Access	8	8	05-Nov-19	14-Nov-19	0									📕 Mo	bilize -
	A1432	Post Construction Survey Segment Four - Submit "As-Built Drawings"	1	1	05-Nov-19	05-Nov-19	74	-								I Post C	oʻnstru
	A1437	Beach Tilling Segment Four	1	1	06-Nov-19	06-Nov-19	74									I Beach	า <mark>Tilling</mark>
	A1450	Beach Fill Fifth Segment - 165,000 CY to 200,000 CY	19	19	15-Nov-19	13-Dec-19	0	-							J 1 1	-	Ļ.
	A1460	Beach Fill Sixth Segment - 200,000 CY to 250,000 CY	19	19	16-Dec-19	09-Jan-20	0										
	A1452	Post Construction Survey Segment Five - Submit "As-Built Drawings"	1	1	16-Dec-19	16-Dec-19	48	-							, , ,		
	A1457	Beach Tilling Segment Five	1	1	17-Dec-19	17-Dec-19	48	-									
	A1480	Beach Fill Seventh Segment - 250,000 CY to 300,000 CY	19	19	10-Jan-20	05-Feb-20	0]							
	A1462	Post Construction Survey Segment Six - Submit "As-Built Drawings"	1	1	10-Jan-20	10-Jan-20	30	-							-		
	A1467	Beach Tilling Segment Six	1	1	13-Jan-20	13-Jan-20	30	-									
	A1490	Beach Fill Eighth Segment - 300,000 CY to 330,000 CY	13	13	06-Feb-20	24-Feb-20	0	-							J 1 1		
	A1482	Post Construction Survey Segment Seven - Submit "As-Built Drawings"	1	1	06-Feb-20	06-Feb-20	12	-									
	A1487	Beach Tilling Segment Seven	1	1	07-Feb-20	07-Feb-20	12										
	A1492	Post Construction Survey Segment Eight - Submit "As-Built Drawings"	1	1	25-Feb-20	25-Feb-20	0	-							(
	A1497	Beach Tilling Segment Eight	1	1	26-Feb-20	26-Feb-20	0	-									
	A1040	End Phase 2	0	0		26-Feb-20	10	-							J 1 1		i.
	PHASE 3:	FINAL CLOSE-OUT	34	34	27-Feb-20	14-Apr-20	0										-
	A1050	Start Phase 3	0	0	27-Feb-20		10										
	A1090	Substantial Completion	0	0	27-Feb-20		10	-							í.		
	A1670	Demobilization Access Areas/Revegetation	10	10	27-Feb-20	11-Mar-20	0	-									-
	A1600	Contractors Pre-Final Inspection	1	1	12-Mar-20	12-Mar-20	0	-							J 1 1		
	A1610	Correction of Items from Contractors Pre-Final Inspection	7	7	13-Mar-20	23-Mar-20	0	-									
	A1620	Close-out Submittals	7	7	24-Mar-20	01-Apr-20	0]							1
	A1640	Governmnet Pre-Final Inspection	1	1	02-Apr-20	02-Apr-20	0	-							-		
	A1650	Correction of Punch list items from Gvmnts Pre-Final Insp.	7	7	03-Apr-20	13-Apr-20	0	-									
	A1660	Final Inspection	1	1	14-Apr-20	14-Apr-20	0		- 1 1						1 1 1		
	A1060	End Phase 3	0	0		14-Apr-20	0								1		-
	A1100	End Project	0	0		14-Apr-20*	0			}							

Actual Level of Effort

Actual Work

Remaining Level of Effort Remaining Work

Critical Remaining Work

 Milestone ٠

Summ...

Page 2 of 2 DATA DATE: 17-May-19

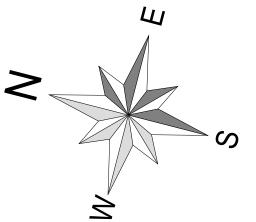
PRINTED: 24-Jul-19 DATA DATE: 17-May-19

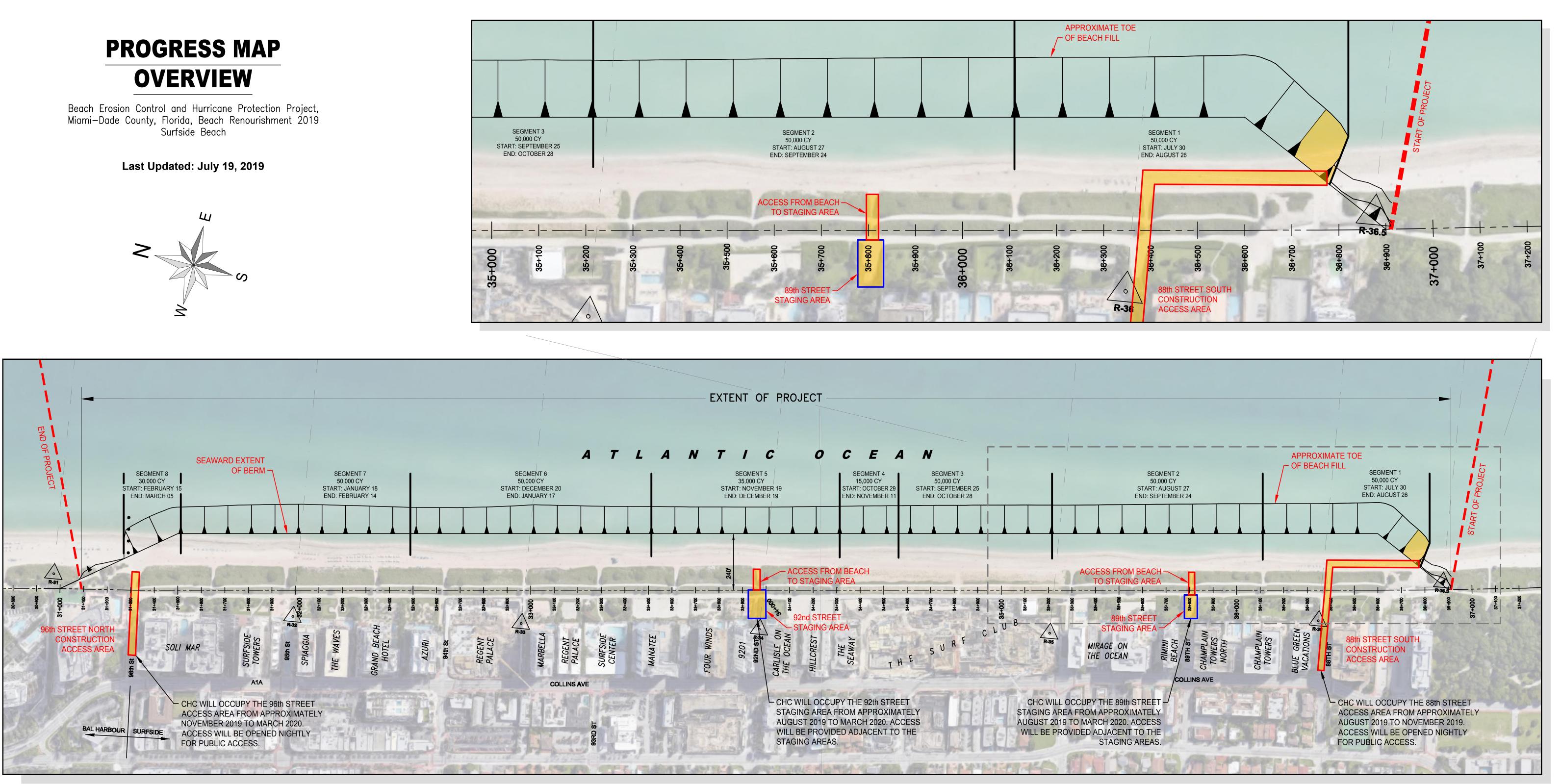
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	Survey Segn	hent Four -	Submit "As-	Built Drawin	ģs"	
	ment Four	1	1 1 1			
Bea	ich Fill Fifth S	-				
	1		egment - 2			
	st Constructi		-	e - Submit '	'As-Built Dra ¦	wngs"
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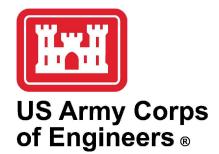
CONTINUENTAL HEAVY CIVIL







LEGEND									
	START/END OF PROJECT								
	DESIGNATED CONSTRUCTION ACCESS								
	STAGING AREA								
	AREA ACCEPTED BY CONTRACTING OFFICER/ READY FOR PUBLIC USE								
	BEACH UNDER CONSTRUCTION								
	AREA NOT READY FOR CONSTRUCTION								









					TITLE AND I	OCATION: 113	3082 Miami-Dade Surfs	ide Contract A-Surfs	side, FL			DATE: 7/31/2	2019	
		IIIA	L REGIS	ΓER (ER 415-1-10)	CONTRACT	OR: Continental	Heavy Civil Corp		CON	TRACT NUM	BER: W912	EP19C0017 N	A	
	TRANS MITTAL	ITEM	SPEC PARAGRAPH	DESCRIPTION OF SUBMITTAL	TYPE OF	CLASSIFI CATION	REVIEWER	CONTRACT	FOR SCHED	ULE DATES		TRACTOR CTION	GOVERN	MENT ACTION
Activity No.	No. No. No.		SUBMITTAL	FIO, GA, DA, CR, OR S	OFFICE / NAME		APPROVAL MATERIAL NEEDED NEEDED BY BY		CODE	CORPS RECEIVED DATE	CODE	CORPS RETURNED DATE		
Section 0 ⁻	1 32 01 P	ROJE	CT SCHEDULE					· · ·						
	3	3	01 32 01 3.4.2	Initial Project Schedule	PRECON SUBMTL	GA					А	29 Jul 19		
Section 0 ⁴	1 35 26 G	OVER	NMENTAL SA	FETY REQUIREMENTS										
	1.1	1	01 35 26 1.7	Accident Prevention Plan (APP)	PRECON SUBMTL	GA					А	25 Jul 19		
Section 0 ⁴	1 45 05 D	REDG	ING/BEACH F	ILL PLACEMENT										
	1.1	1	01 45 05	Quality Control Plan	PRECON SUBMTL	GA					А	25 Jul 19		
Section 0 ⁴	1 50 02 T	EMPO	RARY CONST	RUCTION FACILITY										
	3.1	3	01 50 02	Vegetation Protection and Restoration PI	PRECON SUBMTL	GA					А	22 Jul 19		
Section 0	1 55 10 C	LEAR	ING AND GRU	BBING FOR ACCESS AND STA	GING AREAS									
	1.1	1	01 55 10	Clearing Area Plan	PRECON SUBMTL	GA					А	22 Jul 19		
Section 0 ⁴	1 57 20 E	NVIRC	NMENTAL PR	OTECTION										
	1.1	1	01 57 20	Environmental Protection Plan	PRECON SUBMTL	GA					A	25 Jul 19		
Section 3	5 30 00 C	OAST	AL CONSTRU	CTION										
	1.1	1	35 30 00	Work Plan	PRECON SUBMTL	GA					A	22 Jul 19		
	2.1	2	35 30 00	Pedestrian Protection Plan	PRECON SUBMTL	GA					А	22 Jul 19		

In Review Main Register Page 1 of 1	Sorted by Section & Item
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All Requests for Information

W912EP19C0017 113082 Miami-Dade Surfside Contract A K3001519

Miami Resident Office

US Army Corps of Engineers

RFI No.	Date Requested Date Received	Date Answered	Requester's Name Answer Prepared by	Mod Required? Change No.	RFI Subject - Information Requested Government Response
RFI-0001	07/01/2019 07/08/2019	07/11/2019	Hector Sevilla Christopher M. Rego, P.E.	N/A	INFORMATION REQUESTED: Staging & Acces Areas Coordinates - Please provide coordinates for the staging and access areas. This will ensures we will not go off site or beyond work limits and detail our site plan more precisely. GOVERNMENT RESPONSE: There are no set coordinates for the access and staging areas indicated in the contract drawings. The hatched areas only indicate the approximate limits as coordinated between USACE, Miami-Dade County and Town of Surfside. Per Contract Specification Section 01 50 02, Paragraph 1.5.1, the final limits of the access areas indicated in the drawings shall be field- determined by the Contracting Officer in coordination with the Local Sponsor and the Contractor. Request that the Continental Heavy Civil Corp inform the USACE Field Office at least 5 days prior mobilization so that those areas can be coordinated per the above referenced contract requirement. APPROVED BY: Christopher M. Rego, P.E., Contracting Officer's Representative
RFI-0002	07/16/2019 07/16/2019	07/18/2019	Hector Sevilla	N/A N/A	INFORMATION REQUESTED: XYZ files - CHC is requesting Surfside Project survey data set as an XYZ file. CHC want to run volume comparisons.

Attachment "E"

TOWN OF SURFSIDE, FLORIDA

MONTHLY BUDGET TO ACTUAL SUMMARY

FISCAL YEAR 2018/2019

As of JUNE 30, 2019

75% OF YEAR EXPIRED (BENCHMARK)

Agenda	Item #
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Page

1 of 3

Agenda Date:	August 13, 2019			
GOV	VERNMENTAL FUNDS	ACTUAL	ANNUAL BUDGET	% BUDGET
GE	NERAL FUND - 001			
REVENUE		\$ 14,808,200	\$16,622,251	89%
EXPENDITURES		8,858,333	\$16,622,251	53%
Net Change in Fund Ba		5,949,867		
Fund Balance-Septemb Fund Balance-June 30,		10,902,050 A \$ 16,851,917		
i une Balance cano co,	, 2010 (((0001000)	• 10,001,011		
TOURIS	ST RESORT FUND - 102			
REVENUE		\$ 3,048,980	\$2,940,500	104%
EXPENDITURES	1	2,003,985	\$2,940,500	68%
Net Change in Fund Ba Fund Balance-Septemb		1,044,995 356,313		
Fund Balance-June 30,		\$ 1,401,308		
	FORFEITURE FUND - 105			
REVENUE		\$ 12,720	\$113,800	11%
EXPENDITURES Net Change in Fund Ba	lance	67,154 \$ (54,434)	\$113,800	59%
Fund Balance-Septemb		159,527		
Fund Balance-June 30,	2019 (Reserves)	\$ 105,093		
	TATION SURTAX FUND - 107	444 499	[
REVENUE EXPENDITURES		\$ 101,023 182,551	\$231,262	44%
Net Change in Fund Ba	lance	(81,528)	\$231,262	79%
Fund Balance-Septemb		263,292		
Fund Balance-June 30,	2019 (Reserves)	\$ 181,764		
BUI REVENUE	ILDING FUND - 150	\$ 730.077	R4 407 505	540/
EXPENDITURES		\$ 730,077 840,922	\$1,427,535 \$1,427,535	51% 59%
Net Change in Fund Bal	lance	(110,845)	¢1,121,000	
Fund Balance-Septemb		2,760,673		
Fund Balance-June 30,	2019 (Reserves)	\$ 2,649,828		
CADITAL	PROJECTS FUND - 301			
REVENUE	. PROJECTO FUND - SUI	\$ 308,384	\$1,470,000	21%
EXPENDITURES		75,653	\$1,470,000	5%
Net Change in Fund Bal		232,731	8	
Fund Balance-Septembe		2,158,902		
Fund Balance-June 30,	2019 (Keserves)	\$ 2,391,633		

NOTES:

* Many revenues for June 2019 are received in subsequent months (timing difference) and are recorded on a cash basis in the month received.

A. Includes \$2,000,000 available for hurricane/emergencies. The balance of \$8,902,050 is unassigned fund balance (reserves).

		Page	2 of 3
PROPRIETARY FUNDS	ACTUAL	ANNUAL BUDGET	% BUDGET
WATER & SEWER FUND - 401			
REVENUE	\$ 3,206,490	\$3,807,941	84%
EXPENDITURES Change in Net Position	2,572,655 633,835	\$3,807,941	68%
Inrestricted Net Position-September 30, 2018 (Audited) Inrestricted Net Position-June 30, 2019 (Reserves)	(2,546,398) \$ (1,912,563) B		
MUNICIPAL PARKING FUND - 402	\$ 1,063,892	\$1,219.000	87%
XPENDITURES	875,607	\$1,219,000	72%
hange in Net Position nrestricted Net Position-September 30, 2018 (Audited)	188,285 943,315		
nrestricted Net Position-June 30, 2019 (Reserves)	\$ 1,131,600		
SOLID WASTE FUND - 403 EVENUE XPENDITURES hange in Net Position Inrestricted Net Position-September 30, 2018 (Audited) nrestricted Net Position-June 30, 2019 (Reserves)	\$ 1,432,736 1,326,420 106,316 601,201 \$ 707,617	\$1,910,182 \$1,910,182	75% 69%
STORMWATER FUND - 404 EVENUE (PENDITURES	\$ 469,528 269,931	\$753,064 \$753,064	62% 36%
hange in Net Position nrestricted Net Position-September 30, 2018 (Audited) nrestricted Net Position-June 30, 2019 (Reserves)	199,597 3,203,878 \$ 3,403,475	4, 30,004	64 7 0
FLEET MANAGEMENT FUND - 501 EVENUE XPENDITURES	\$ 927,793 608,781	\$1,237,057 \$1,237,057	75% 49%
ange in Net Position restricted Net Position-September 30, 2018 (Audited) restricted Net Position-June 30, 2019 (Reserves)	319,012 0 \$ 319,012	4.10011441	70 10

NOTES:(con't)

B. The Unrestricted Net Postion of (\$1,912,563) reflects an improvement over the September 30, 2018, Unrestricted Net Position deficit of (\$2,546,398). The FY2018 net improvement to Unrestricted Net Position was \$502,181.

÷ 0 -1

Chris Wallace, Interim Finance Director

Guillermo Olmedillo, Town Manager L

Town of Surfside

Net Funds Historical Balances

Period 2015 - June 2019

FUND	9/30/2015	9/30/2016	9/30/2017	9/30/2018	6/30/2019	CAGR ^(a)
General	\$ 5,905,726	\$ 7,368,408	\$ 8,460,802	\$ 10,902,050	\$ 16,851,917	22.7%
Tourist Resort	339,396	363,407	469,880	356,313	1,401,308	1.6%
Police Forfeiture	113,431	141,755	164,933	159,527	105,093	12.0%
Transportation Surtax	440,662	354,264	388,363	263,292	181,764	-15.8%
Building	-	-	1,742,910	2,760,673	2,649,828	25.9%
Capital Projects	182,903	1,154,352	576,122	2,158,902	2,391,633	127.7%
Water & Sewer	(2,705,871)	(2,827,890)	(3,048,579)	(2,546,398)	(1,912,563)	-2.0%
Municipal Parking	1,089,165	1,111,941	811,013	943,315	1,131,600	-4.7%
Solid Waste	340,391	245,941	429,743	601,201	707,517	20.9%
Stormwater	4,051,768	3,392,370	3,264,379	3,203,878	3,403,475	-7.5%
Fleet Management	-	-	-	-	319,012	N/A
Total	\$ 9,757,571	\$ 11,304,548	\$ 13,259,566	\$ 18,802,753	\$ 27,230,584	29.2%

(a) - CAGR stands for Compound Average Growth Rate, and is a useful measure of growth over multiple time periods. It represents the growth rate of a Fund Balance from the initial time value to the ending balance if you assume that the fund has been compounding over a time period.