



TOWN MANAGER'S REPORT

AUGUST 11, 2020

COMMUNITY PROGRAMS / INITIATIVES / ENHANCEMENTS

- I. SEE CLICK FIX REPORT – *Attachment “A”*
- II. SOCIAL MEDIA (NEXTDOOR) REPORT – *Attachment “B”*
- III. DEVELOPMENT APPLICATION PROCESS (2009 – PRESENT) – *Attachment “C”*
- IV. TOWN DEPARTMENTS

Code Compliance Division

A. Code Violation Cases: As of July 29, 2020, the total number of active, open cases being managed is 201; of these cases, 88 cases are still under investigation and are working towards compliance; 13 cases are on-hold; 20 cases are in the Special Master hearing queue; 3 cases are in the post-hearing status; 1 case has pending liens, 41 code cases have been issued liens and remain unpaid, and 35 service cases have been issued liens and remain unpaid. Properties with unpaid liens are sent reminder letters on a semi-annual basis.

B. Collected Civil Penalty Fines: Unresolved code compliance cases accrue fines until the code violation is resolved. After the violation is abated, then the property owners are notified to remit the fine amount due. In many cases, the fine amount is either paid, resolved via a settlement agreement, or referred to the Town's Special Master for a hearing and ruling on the fine amount due.

The following is a summary by fiscal year of the fine amounts collected by the Town:

- FY 19/20: Through July 29, 2020, 90 cases have paid/settled for a total collection of \$90,675.
- FY 18/19: 143 cases paid/settled for a total collection of \$35,654.
- FY 17/18: 92 cases paid/settled for a total collection of \$29,576.

- FY 16/17: 117 cases paid/settled for a total collection of \$40,842.
- FY 15/16: 152 cases paid/settled for a total of \$137,282

Finance Department

Monthly Budget to Actual Summary as of June 30, 2020 – *Attachment "D"*

Police Department

A. Police Department Statistics (July 1 – July 24, 2020)

- Traffic Citations – 110
- Parking Citations – 298
- Arrests – 4
- Dispatch Events – 1,259
- Incident/Crime Reports - 66
- Suspicious Person Checks – 15

B. Coronavirus (COVID-19) Update

The Surfside Police Department has maintained situational awareness of the COVID-19 Pandemic Incident in coordination with Local, State, and Federal partner Agencies and through continued contact and information sharing with the Miami-Dade County Office of Emergency Operations-Emergency Operations Center. Our Department strives to maintain operational readiness, public preparedness, safeguarding the community, and enforcement of laws-ordinances-governmental orders.

C. Coronavirus (COVID-19) Related Actions:

- Surfside Police Department personnel conducted beach and business checks for compliance with COVID-19 related County and Town Orders
- Daily Communications with Miami-Dade Emergency Operations Center
- Miami-Dade EOC WebEOC COVID-19 Municipal Protective Actions - Situation Reports
- Daily Patrol Shift Monitoring of Street Ends at Waterways

Effective Friday July 17, 2020, the Surfside Police Department was authorized by the Miami-Dade County Commission to issue Civil Citations for violations of the Miami-Dade County Emergency Orders. Surfside PD is now authorized to issue Adult Civil Citations for:

- Violations relating to adults not wearing masks/facial coverings; or persons gathering in groups in excess of ten persons

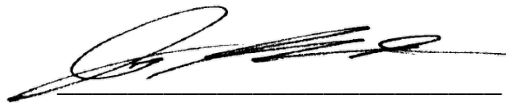
- Violations relating to businesses not adhering to conditions of Miami-Dade County Emergency Orders (such as: employees not wearing masks/facial coverings, restaurants serving food to persons eating inside of the business, etc.)

Police Officers are assigned to the Business District daily to remind residents, visitors and businesses to abide by the emergency orders and providing masks to those who are in need.

D. Police Events/Community Outreach

- Monthly community events (Bike with the Chief and Coffee with the Cops) are cancelled until further notice due to Covid-19 and will resume as soon as possible.
- The Shred-A-Thon, DEA Drug Take Back and Mobile DMV will be rescheduled as soon as possible.
- The Surfside Police Department in conjunction with OneBlood will host a community blood drive on August 19, 2020 from 10:00 a.m. – 5:00 p.m. in the Town Hall municipal parking lot.

Respectfully submitted by:



Jason D. Greene, Interim Town Manager

Town of Surfside, FL

Between Jul 01, 2020 and Jul 31, 2020

15 requests were opened

16 requests were closed

The average time to close was 3.2 days

REQUEST CATEGORY	OPENED	CLOSED	DAYS TO CLOSE
Beach Issue	6	7	2.2
Code Compliance (Violation)	4	5	5.1
Police (Safety Concern)	2	2	0.2
Code Compliance (Safety Concern)	2	1	6.0
Other	1	1	4.3
96 Street Park (P & R)	0	0	0.0
Barking Dog	0	0	0.0
Beach Patrol	0	0	0.0
Community Center (P & R)	0	0	0.0
Construction Issues	0	0	0.0
Dead Animal	0	0	0.0
Dog Stations (P & R)	0	0	0.0
Drainage/Flooding (PW)	0	0	0.0
Graffiti (in park) (P & R)	0	0	0.0
Graffiti (PW)	0	0	0.0
Hawthorne Tot-Lot (P & R)	0	0	0.0
Parking Issue	0	0	0.0
Pothole (PW)	0	0	0.0
Solid Waste (Commercial) (PW)	0	0	0.0
Solid Waste (Residential) (PW)	0	0	0.0
Street lights (PW)	0	0	0.0
Surfside Dog Park (P & R)	0	0	0.0
Utilities (Water/Sewer) (PW)	0	0	0.0
Veterans Park (P & R)	0	0	0.0

Town of Surfside, FL

Between Jan 01, 2014 and Jul 31, 2020

1235 requests were opened

1208 requests were closed

The average time to close was 24.1 days

REQUEST CATEGORY	OPENED	CLOSED	DAYS TO CLOSE
Other	269	267	23.0
Beach Issue	219	209	19.6
Code Compliance (Violation)	160	160	26.9
Parking Issue	103	103	3.2
Police (Safety Concern)	86	86	8.6
Code Compliance (Safety Concern)	99	98	29.7
Street lights (PW)	61	59	119.8
Utilities (Water/Sewer) (PW)	42	35	11.1
Construction Issues	41	40	15.3
Drainage/Flooding (PW)	37	34	24.9
Solid Waste (Residential) (PW)	27	27	21.1
Dog Stations (P & R)	15	15	4.7
Barking Dog	12	12	20.0
96 Street Park (P & R)	11	11	2.9
Community Center (P & R)	11	10	11.6
Surfside Dog Park (P & R)	9	9	1.3
Solid Waste (Commercial) (PW)	7	7	7.3
Hawthorne Tot-Lot (P & R)	7	7	33.6
Pothole (PW)	6	6	27.2
Beach Patrol	5	5	3.1
Dead Animal	5	5	12.9
Graffiti (PW)	3	3	25.2
Graffiti (in park) (P & R)	0	0	0.0
Veterans Park (P & R)	0	0	0.0



MEMORANDUM

To: Jason Greene, Interim Town Manager

From: Rachel Pinzur, Public Information Representative

Date: July 27, 2020

Subject: July Social Media (Nextdoor) Report

As part of the Town's communication strategy, the Public Information Representative (PIR) uses Nextdoor to provide residents with helpful information especially amid the coronavirus crisis and to further direct strategy based on matters that are important to residents. Nextdoor is only one of several communication channels used to reach residents including the Town's at-risk seniors and most vulnerable communities.

During the month of July, the PIR continued to publish posts pertaining to the COVID-19 pandemic; educated residents on ways to protect the sea turtles during sea turtle nesting season; presented information on the three ballot questions; and also encouraged residents to submit feedback on a Back Bay Study and FAA Metroplex plan. Residents can find valuable COVID-19 updates on the Town website.

The Town of Surfside remains committed to staying on top of the most up-to-date information in order to make informed decisions to help safeguard the Surfside community. As the situation is changing rapidly, the Town provides regular updates as new information emerges.

It is important to reiterate the Nextdoor platform is not a replica of the Town's website and Gazette and should not be viewed as such. To that end, information presented on Nextdoor often refers back to the Town's primary communication tools. The Town encourages residents to find information on the Town's website (www.townofsurfsidefl.gov) and/or by contacting the Town directly.

Last updated on 7/27/2020

DEVELOPMENT APPLICATION PROCESS (2009 - PRESENT)														
Application Date	Location	Project Description	Zoning Process				Density/Intensity		Variances		Building Permit			Construction Status
			DRG	P&Z	TC	Site Plan Extension	Allowed	Approved	Requested	Received	Application No.	Issuance	Status	
12/29/2009	9200 Collins Ave	Surfside Hotel - Proposed surfside hotel consisting of 183 hotel units, 4 stories and adjacent 3 stories garage	1/13/2010, 2/3/2010	2/25/2010	5/10/2011		242 units	175 units	None	None	13-377	1/13/2014	Issued	Completed
1/6/2010	9580 Abbott Ave	Young Israel - Construction of Jewish orthodox temple containing 371 seats and a maximum building height of 40 feet	1/20/2010, 2/2/2012	3/29/2012	4/10/2012		Negotiated settlement to determine buildable area and setbacks		Approved through Settlement agreement not variance. Settlement determined setbacks.		13-118	5/5/2014	Issued	Completed
5/4/2011	9449 & 9418 Collins Ave	Grand Beach-341 room hotel	5/18/2011, 6/15/2011	7/28/2011	9/13/2011		341 units	341 units	None	None	12-144	5/5/2012	Issued	Completed
7/17/2012	9379, 9365 & 9349 Collins Ave	Chateau Ocean Residences - Demolition of existing 92-room hotel; construction of 90-unit residential condominium building and accessory amenities	8/12/2012, 9/11/2012	12/4/2012	1/24/2013		325 units	85 units (however approximately 58 were built)	None	None	14-132	9/24/2014	Issued	Completed
Original submittal: 7/13/2012 Site plan amendment: 4/16/16	9011 Collins Ave	Surf Club - restoration of the famous surf club historic structure and for the construction of new improvements	7/31/2012, 8/23/2012, site plan amendment: 5/16/2016, 8/4/2016, 3/9/2017, 5/11/2017	Original site plan: 9/27/2012, site plan amendment: 8/31/2017	Original site plan: 10/15/2012, site plan amendment: 10/10/2017		762 units	257 units	None	None	13-727	6/27/2014	Issued	Under Construction
7/20/2012	9450 Collins Ave	The Shul - New multiuse glass atrium and joining learning center (3 stories)	2/11/2013, 3/27/2013, 7/9/2013	2/27/2014	10/28/2014		3 story expansion of 8,558.9 square feet		None	None	14-509	11/12/2015	Issued	Under Construction
3/15/2015	201, 203, 205, 207, 209 & 215 88th St 8809 Harding Ave	Surfside Condo's - redevelopment of (7) parcels into single unified condo development	4/2/2015, 6/3/2015	8/27/2015	12/8/2015		65 units	28 units	None	None	16-569		Plans approved, waiting on GC	Pending selection of GC
8/12/2015	9133 Collins Ave & 9149 Collins Ave	Surf Club II - Redevelopment of property with a multi-family residential project and renovation of existing historic structure	9/4/2015, 3/9/2017, 9/17/2017	12/7/2017	2/13/2018	Applicant has requested extension of approval. Public hearing held on 7/14/20. Deferred to 7/28 TC Meeting.	199 units	48 condominium units, 31 hotel rooms	None	None			Has not applied for permit yet.	
Original submittal: 2/11/2016 Revised submittal: 5/31/18	9380, 9372, 9364, 9348, 9340, 9322, 9316 & 9300 Collins Ave	9300 Collins Ave - demolition of all existing improvements, construction of 3-story building	Original submittal: 3/10/2016, 4/27/2016 Revised submittal: 6/27/2018, 8/28/2018, 11/1/18	Original approval: 7/18/2016, Revised approval: 11/29/18	Original approval: 11/10/2016, Approved February 26, 2019.	Request submitted to extend approval due to emergency declaration (Hurricane Dorian)	250 units	Request is for 205 units	None	None	18-610		Has not applied for permit yet	
5/4/2016	8955 Collins Ave	Residential Condominiums	6/20/2016, 7/27/2016	10/27/2016	11/10/2016		110 units	16 units	None	None	16-602	12/26/2017	Issued	Under Construction
Oct-16	9116 Harding Ave	303 Surfside - 4 Townhouses	11/2/2016, 2/7/2017, 5/18/2017	6/27/2018	4/14/2018		8 units	4 units	None	None			Has not applied for permit yet	
5/19/2017	8995 Collins Ave	Surf House - site plan approval for expansion to existing multi-family building	6/19/2017, 8/24/2017, 9/28/2017	2/22/2018, 4/26/2018, 5/31/2018, approved on 10/27/19	Scheduled for 12/10/19		99 units	Current request has not been scheduled for commission yet. Request is for 34 units	3 requested: 1. Section 90-82. - Off-street loading requirements (Loading Space Size). 2. Section 90-91.2. - Required buffer landscaping adjacent to streets and abutting properties (Landscape Buffer). 3. Section 90.93(1b). - Open Space (Open Space Trees).	Has not been scheduled for TC until recommendation from PZ			Has not applied for permit yet	
Original submittal: 10/26/2017	Abbott Lot	Unsolicited Proposal (P3)												Terminated
Original Submittal: 1/06/2015 Revised submittals: 8/01/2016, 12/23/2016, 03/09/2018, 10/29/2018	8851 Harding Avenue	18 multi-family units	01/22/2015, 08/18/2016, 01/23/2017, 03/23/2018, 11/29/2018	01/31/19 PZ recommended approval	Denied by the Commission		33 units	Request is for 18 units	1 requested: Section 90-82. - Off-street loading requirements (Loading Space Size).	Approved				Denied
7/3/2019	9580 Abbott Ave	Young Israel Variance Request to eliminate landscaping to provide for a handicapped accessible ramp	N/A	8/29/2019	10/29/19				1 requested: eliminate landscaping along the north side of the building	Approved				
1/7/2020	9340 Collins Avenue	Eden request to demolish and rebuild historic structure.	N/A	Deferred 1/30/20	Applicant withdrew the site plan					Withdrawn				Withdrawn by the applicant
1/7/2020	8926 Collins avenue	Arte request to have FPL vault encroach into landscape buffer.	N/A	1/30/2020	2/11/2020				Landscape buffer	Approved				

TOWN OF SURFSIDE, FLORIDA
 MONTHLY BUDGET TO ACTUAL SUMMARY
 FISCAL YEAR 2020
 As of JUNE 30, 2020
 75% OF YEAR EXPIRED (BENCHMARK)

Agenda Item #

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August 11, 2020

GOVERNMENTAL FUNDS	ACTUAL	ANNUAL BUDGET	% BUDGET
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GENERAL FUND - 001

REVENUE	\$ 15,564,472	\$16,549,272	94%
EXPENDITURES	9,027,210	\$16,549,272	55%
Net Change in Fund Balance	6,537,262		
Fund Balance-September 30, 2019 (Audited)	14,984,105 ^A		
Fund Balance-June 30, 2020 (Reserves)	\$ 21,521,367		

TOURIST RESORT FUND - 102

REVENUE	\$ 2,276,504	\$3,308,050	69%
EXPENDITURES	1,654,609	\$3,308,050	50%
Net Change in Fund Balance	621,895		
Fund Balance-September 30, 2019 (Audited)	1,640,525		
Fund Balance-June 30, 2020 (Reserves)	\$ 2,262,420		

POLICE FORFEITURE FUND - 105

REVENUE	\$ 13,686	\$101,300	14%
EXPENDITURES	76,526	\$101,300	76%
Net Change in Fund Balance	\$ (62,840)		
Fund Balance-September 30, 2019 (Audited)	105,725		
Fund Balance-June 30, 2020 (Reserves)	\$ 42,885		

TRANSPORTATION SURTAX FUND - 107

REVENUE	\$ 181,514	\$276,000	66%
EXPENDITURES	224,817	\$276,000	81%
Net Change in Fund Balance	(43,303)		
Fund Balance-September 30, 2019 (Audited)	328,377		
Fund Balance-June 30, 2020 (Reserves)	\$ 285,074		

BUILDING FUND - 150

REVENUE	\$ 363,297	\$1,517,713	24%
EXPENDITURES	933,235	\$1,517,713	61%
Net Change in Fund Balance	(569,938)		
Fund Balance-September 30, 2019 (Audited)	2,563,517		
Fund Balance-June 30, 2020 (Reserves)	\$ 1,993,579		

CAPITAL PROJECTS FUND - 301

REVENUE	\$ 179,074	\$250,000	72%
EXPENDITURES	108,512	\$250,000	43%
Net Change in Fund Balance	70,562		
Fund Balance-September 30, 2019 (Audited)	3,048,583		
Fund Balance-June 30, 2020 (Reserves)	\$ 3,119,145		

NOTES:

* Many revenues for June 2020 are received in subsequent months (timing difference) and are recorded on a cash basis in the month received.

A. Includes \$2,000,000 available for hurricane/emergencies. The balance of \$12,984,105 is unassigned fund balance (reserves).

PROPRIETARY FUNDS	ACTUAL	ANNUAL BUDGET	% BUDGET
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WATER & SEWER FUND - 401

REVENUE	\$ 1,944,846	\$4,424,500	44%
EXPENDITURES	2,580,228	\$4,424,500	58%
Change in Net Position	(635,382)		
Unrestricted Net Position-September 30, 2019	(2,367,098)		
Unrestricted Net Position-June 30, 2020 (Reserves)	<u>\$ (3,002,480)</u>		

MUNICIPAL PARKING FUND - 402

REVENUE	\$ 903,822	\$1,333,618	68%
EXPENDITURES	888,072	\$1,333,618	67%
Change in Net Position	15,750		
Unrestricted Net Position-September 30, 2019	1,198,948		
Unrestricted Net Position-June 30, 2020 (Reserves)	<u>\$ 1,214,698</u>		

SOLID WASTE FUND - 403

REVENUE	\$ 1,157,303	\$2,132,673	54%
EXPENDITURES	1,539,534	\$2,132,673	72%
Change in Net Position	(382,231)		
Unrestricted Net Position-September 30, 2019	641,636		
Unrestricted Net Position-June 30, 2020 (Reserves)	<u>\$ 259,405</u>		

STORMWATER FUND - 404

REVENUE	\$ 547,908	\$1,034,704	53%
EXPENDITURES	677,165	\$1,034,704	65%
Change in Net Position	(129,257)		
Unrestricted Net Position-September 30, 2019	3,200,132		
Unrestricted Net Position-June 30, 2020 (Reserves)	<u>\$ 3,070,875</u>		

FLEET MANAGEMENT FUND - 501

REVENUE	\$ 716,139	\$987,346	73%
EXPENDITURES	742,593	\$987,346	75%
Change in Net Position	(26,454)		
Unrestricted Net Position-September 30, 2019	585,363		
Unrestricted Net Position-June 30, 2020 (Reserves)	<u>\$ 558,909</u>		



Jason D. Greene, Finance Director



Jason Greene, Interim Town Manager

Town of Surfside
Net Funds Historical Balances
Period 2016 - June 2020

FUND	9/30/2016	9/30/2017	9/30/2018	9/30/2019	6/30/2020	CAGR ^(a)
General	\$ 7,368,408	\$ 8,460,802	\$ 10,902,050	\$ 14,984,105	\$ 21,521,367	26.7%
Tourist Resort	363,407	469,880	356,313	1,640,525	2,262,420	65.3%
Police Forfeiture	141,755	164,933	159,527	105,725	42,885	-9.3%
Transportation Surtax	354,264	388,363	263,292	328,377	285,074	-2.5%
Building	-	1,742,910	2,760,673	2,563,517	1,993,579	-3.6%
Capital Projects	1,154,352	576,122	2,158,902	3,048,583	3,119,145	38.2%
Water & Sewer	(2,827,890)	(3,048,579)	(2,546,398)	(2,367,098)	(3,002,480)	-5.8%
Municipal Parking	1,111,941	811,013	943,315	1,198,948	1,214,698	2.5%
Solid Waste	245,941	429,743	601,201	641,636	259,405	37.7%
Stormwater	3,392,370	3,264,379	3,203,878	3,200,132	3,070,875	-1.9%
Fleet Management	-	-	-	585,363	558,909	N/A
Total	\$ 11,304,548	\$ 13,259,566	\$ 18,802,753	\$ 25,929,813	\$ 31,325,877	29.0%

(a) - CAGR stands for Compound Average Growth Rate, and is a useful measure of growth over multiple time periods. It represents the growth rate of a Fund Balance from the initial time value to the ending balance if you assume that the fund has been compounding over a time period.