



TOWN MANAGER'S REPORT

MARCH 9, 2021

COMMUNITY PROGRAMS / INITIATIVES / ENHANCEMENTS

- I. SEE CLICK FIX REPORT – Attachment “A”**
- II. SOCIAL MEDIA (NEXTDOOR) REPORT – Attachment “B”**
- III. DEVELOPMENT APPLICATION PROCESS (2009 – PRESENT) – Attachment “C”**
- IV. COMMUNITY SHUTTLE**

Beginning Monday, March 1 at 7:30 am the service resumed operations at reduced passenger capacity with no more than 10 passengers on a shuttle at one time. Riders and drivers must wear face masks. Disinfecting is performed daily and additional cleanings are done throughout the day.

The shuttle operates: Monday – Friday starting at 7:30 am and on Saturdays from 8 am to 1:30 pm.

V. TOWN DEPARTMENTS

Code Compliance Division

A. Code Violation Cases: As of February, 24, 2021, the total number of active, open cases being managed is 183. Of these cases, 77 cases are still under investigation and are working towards compliance; 15 cases are on-hold; 21 cases are in the Special Master hearing queue; 4 cases are in post-hearing status; 29 code cases have been issued liens and remain unpaid; 37 code cases have service liens and remain unpaid. Properties with unpaid liens are sent reminder letters on a semi-annual basis.

B. Collected Civil Penalty Fines: Unresolved code compliance cases accrue fines until the code violation is resolved. After the violation is corrected, the property owners are notified to remit the fine amount due. In many cases, the fine amount is either paid,

resolved via a settlement agreement, or referred to the Town's Special Master for a hearing and potential reduction on the fine amount due.

The following is a summary by fiscal year of the fine amounts collected by the Town:

- FY 20/21: As of February, 24, 2021, 35 cases have paid/settle for a total collection of \$ 13,984.00
- FY19/20: As of September 25, 2020, 109 cases have paid/settled for a total collection of \$96,240
- FY 18/19: 143 cases paid/settled for a total collection of \$35,654

C. The Code Compliance Division has assisted the Finance Department by conducting 84 Code lien searches for the month of February, 2021.

D. The Code Compliance staff has continued to regularly distribute face masks throughout downtown to pedestrians and continued with enforcement of Covid-19 regulations regarding social distancing on commercial establishments.

Finance Department

Monthly Budget to Actual Summary as of January 31, 2021 – *Attachment "D"*

Police Department

A. Police Department Statistics (January 1 – January 24, 2021)

- Traffic Citations – 519
- Parking Citations – 515
- Arrests – 7
- Dispatch Events – 1,169
- Incident/Crime Reports - 53

B. Coronavirus (COVID-19) Update

The Surfside Police Department has maintained situational awareness of the COVID-19 Pandemic Incident in coordination with Local, State, and Federal partner Agencies and through continued contact and information sharing with the Miami-Dade County Office of Emergency Operations-Emergency Operations Center. Our Department strives to maintain operational readiness, public preparedness, safeguarding the community, and enforcement of laws-ordinances-governmental orders.

C. Coronavirus (COVID-19) Related Actions:

- Communications with Miami-Dade Emergency Operations Center
- Surfside Police Department personnel along with Code Enforcement personnel are conducting mask details in the Business District issuing warnings and enforcing compliance for mask violations

D. Police Events/Community Outreach

- The Mobile DMV will be rescheduled as soon as possible.
- The Surfside Police Department will host two community bloods drives on February 14th and February 24th, 2021 from 11:00 a.m. – 4:30 p.m. in the Town Hall municipal parking lot.

Respectfully submitted by:



Andrew E. Hyatt, Town Manager



MEMORANDUM

To: Andrew Hyatt, Town Manager

From: Malarie Dauginikas,
Community Services & Public Communications Director

Date: February 24, 2021

Subject: February Social Media (Nextdoor) Report

As part of the Town's communication strategy, Nextdoor is used to provide residents with helpful information especially amid the coronavirus crisis and to further address matters that are important to residents. Nextdoor is only one of several communication channels used to reach residents including the Town's at-risk seniors and most vulnerable communities.

February was a busy month across the Town's Nextdoor platform. Posts shared information on new COVID-19 vaccination sites, the 96th Street Park Zoom meeting, Police and Commission blood drives, as well as traffic and rip current alerts.

As of this month, the Nextdoor channel has 1,750 members, gaining 32 in February.

It is important to reiterate the Nextdoor platform is not a replica of the Town's website and Gazette and should not be viewed as such. To that end, information presented on Nextdoor often refers back to the Town's primary communication tools. The Town encourages residents to find information on the Town's website (www.townofsurfsidefl.gov) and/or by contacting the Town directly.

SeeClickFix Report

Requests filtered by request category that have been created 02/01/2021 - 02/28/2021

Request Category	Created in period	Closed in period	Average days to close
Police (Safety Concern)	2	2	0.5
Solid Waste (Residential) (PW)	2	1	0.1
Street lights (PW)	1	0	
Beach Patrol	1	0	
Parking Issue	1	0	

Requests filtered by request category that have been created 01/01/2014 - 02/28/2021 compared to 11/03/2006 - 12/31/2013

Request Category	Created in period	Closed in period	Closed in comparison period	Average days to close
96 Street Park (P & R)	11	11	0	2
Beach Issue	229	213	0	15.9
Code Compliance (Safety Concern)	105	104	0	20.8
Code Compliance (Violation)	177	174	0	17.7
Community Center (P & R)	11	9	0	8.1
Dog Stations (P & R)	15	15	0	3.1
Drainage/Flooding (PW)	42	34	0	17
Graffiti (PW)	5	3	0	17.5
Hawthorne Tot-Lot (P & R)	7	7	0	22.5
Other	286	273	0	15.3
Police (Safety Concern)	93	92	0	5.5
Pothole (PW)	6	6	0	18.4
Solid Waste (Commercial) (PW)	8	7	0	4.8
Solid Waste (Residential) (PW)	29	28	0	13.2
Street lights (PW)	72	60	0	83.2
Surfside Dog Park (P & R)	9	9	0	0.2
Utilities (Water/Sewer) (PW)	47	35	0	24.2
Barking Dog	12	12	0	13.2
Beach Patrol	6	5	0	2.1
Parking Issue	104	103	0	2.1
Construction Issues	46	41	0	13.7
Dead Animal	5	5	0	8.7

Last updated on 3/1/2021

DEVELOPMENT APPLICATION PROCESS (2009 - PRESENT)														
Application Date	Location	Project Description	Zoning Process				Density/Intensity		Variances		Building Permit			Construction Status
			DRG	P&Z	TC	Site Plan Extension	Allowed	Approved	Requested	Received	Application No.	Issuance	Status	
12/29/2009	9200 Collins Ave	Surfside Hotel - Proposed surfside hotel consisting of 183 hotel units, 4 stories and adjacent 3 stories garage	1/13/2010, 2/3/2010	2/25/2010	5/10/2011		242 units	175 units	None	None	13-377	1/13/2014	Issued	Completed
1/6/2010	9580 Abbott Ave	Young Israel - Construction of Jewish orthodox temple containing 371 seats and a maximum building height of 40 feet	1/20/2010, 2/2/2012	3/29/2012	4/10/2012		Negotiated settlement to determine buildable area and setbacks		Approved through Settlement agreement not variance. Settlement determined setbacks.		13-118	5/5/2014	Issued	Completed
5/4/2011	9449 & 9418 Collins Ave	Grand Beach-341 room hotel	5/18/2011, 6/15/2011	7/28/2011	9/13/2011		341 units	341 units	None	None	12-144	5/5/2012	Issued	Completed
7/17/2012	9379, 9365 & 9349 Collins Ave	Chateau Ocean Residences - Demolition of existing 92-room hotel; construction of 90-unit residential condominium building and accessory amenities	8/12/2012, 9/11/2012	12/4/2012	1/24/2013		325 units	85 units (however approximately 58 were built)	None	None	14-132	9/24/2014	Issued	Completed
Original submittal: 7/13/2012 Site plan amendment: 4/16/16	9011 Collins Ave	Surf Club - restoration of the famous surf club historic structure and for the construction of new improvements	7/31/2012, 8/23/2012, site plan amendment: 5/16/2016, 8/4/2016, 3/9/2017, 5/11/2017	Original site plan: 9/27/2012, site plan amendment: 8/31/2017	Original site plan: 10/15/2012, site plan amendment: 10/10/2017		762 units	257 units	None	None	13-727	6/27/2014	Issued	Under Construction
7/20/2012	9450 Collins Ave	The Shul - New multiuse glass atrium and joining learning center (3 stories)	2/11/2013, 3/27/2013, 7/9/2013	2/27/2014	10/28/2014		3 story expansion of 8,558.9 square feet		None	None	14-509	11/12/2015	Issued	Under Construction
3/15/2015	201, 203, 205, 207, 209 & 215 88th St 8809 Harding Ave	Surfside Condo's - redevelopment of (7) parcels into single unified condo development	4/2/2015, 6/3/2015	8/27/2015	12/8/2015		65 units	28 units	None	None	16-569		Plans approved, waiting on GC	Pending selection of GC
8/12/2015 12/23/20 Site Plan Amendment	9133 Collins Ave & 9149 Collins Ave	Surf Club II - Redevelopment of property with a multi-family residential project and renovation of existing historic structure. Reduction of dwelling units and hotel rooms. Revisions to expand underground parking and revisions to balcony design	9/4/2015, 3/9/2017, 9/17/2017, 2/9/2021	12/7/2017 2/11/2021	2/13/2018 2021 Date To Be Scheduled	Site Plan Extension of approved by TC on 7/28 TC Meeting. Applicant requested extension of site plan due to FL Declaration of Emergency	199 units	Reduced to 31 condominium units, 26 hotel rooms	None	None			Has not applied for permit yet.	
Original submittal: 2/11/2016 Revised submittal: 5/31/18	9380, 9372, 9364, 9348, 9340, 9322, 9316 & 9300 Collins Ave	9300 Collins Ave - demolition of all existing improvements, construction of 3-story building	Original submittal: 3/10/2016, 4/27/2016 Revised submittal: 6/27/2018, 8/28/2018, 11/1/18	Original approval: 7/18/2016, Revised approval: 11/29/18	Original approval: 11/10/2016, Approved February 26, 2019.	Request submitted to extend approval due to emergency declaration (Hurricane Dorian)	250 units	Request is for 205 units	None	None	18-610		Has not applied for permit yet	
5/4/2016	8955 Collins Ave	Residential Condominiums	6/20/2016, 7/27/2016	10/27/2016	11/10/2016		110 units	16 units	None	None	16-602	12/26/2017	Issued	Under Construction
Oct-16	9116 Harding Ave	303 Surfside - 4 Townhouses	11/2/2016, 2/7/2017, 5/18/2017	6/27/2018	4/14/2018		8 units	4 units	None	None			Has not applied for permit yet	
5/19/2017	8995 Collins Ave	Surf House - site plan approval for expansion to existing multi-family building	6/19/2017, 8/24/2017, 9/28/2017	2/22/2018, 4/26/2018, 5/31/2018, approved on 10/27/19	Scheduled for 12/10/19		99 units	Current request has not been scheduled for commission yet. Request is for 34 units	3 requested: 1. Section 90-82. – Off-street loading requirements (Loading Space Size). 2. Section 90-91.2. – Required buffer landscaping adjacent to streets and abutting properties (Landscape Buffer). 3. Section 90.93(1b). - Open Space (Open Space Trees).	Has not been scheduled for TC until recommendation from PZ			Has not applied for permit yet	
Original submittal: 10/26/2017	Abbott Lot	Unsolicited Proposal (P3)												Terminated
Original Submittal: 1/06/2015 Revised submittals: 8/01/2016, 12/23/2016, 03/09/2018, 10/29/2018 9/25/2020	8851 Harding Avenue	18 multi-family units	01/22/2015, 08/18/2016, 01/23/2017, 03/23/2018, 11/29/2018 Meeting Pending 2/25/2021	01/31/19 PZ recommended approval (Requires PZ Reconsiderer) 2/25/2021 PZ Denied Plan	Denied by the Commission (requires reconsideration by TC) 2021 Date to be Scheduled		33 units	Request is for 18 units Updated Site Plan needs to be reviewed by new Town Planner. DRG and P&Z to be scheduled	1 requested: Section 90-82. – Off-street loading requirements (Loading Space Size). Not Required in 2021 Plan	Approved				Denied
7/3/2019	9580 Abbott Ave	Young Israel Variance Request to eliminate landscaping to provide for a handicapped accessible ramp	N/A	8/29/2019	10/29/19				1 requested: eliminate landscaping along the north side of the building	Approved				
1/7/2020	9340 Collins Avenue	Eden request to demolish and rebuild historic structure.	N/A	Deferred 1/30/20	Applicant withdrew the site plan					Withdrawn				Withdrawn by the applicant
1/7/2020	8926 Collins Avenue	Arte request to have FPL vault encroach into landscape buffer.	N/A	1/30/2020	2/11/2020				Landscape buffer	Approved				

TOWN OF SURFSIDE, FLORIDA
MONTHLY BUDGET TO ACTUAL SUMMARY
FISCAL YEAR 2020/2021
As of JANUARY 31, 2021
33.3% OF YEAR EXPIRED (BENCHMARK)

Agenda Item #

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March 9, 2021

GOVERNMENTAL FUNDS	ACTUAL	ANNUAL BUDGET	% BUDGET
GENERAL FUND - 001			
REVENUE	\$ 11,400,032	\$16,595,129	69%
EXPENDITURES	5,191,540	\$16,595,129	31%
Net Change in Fund Balance	6,208,492		
Fund Balance-September 30, 2020 (Unaudited)	18,286,748 ^A		
Fund Balance-January 31, 2021 (Reserves)	<u>\$ 24,495,240</u>		
TOURIST RESORT FUND - 102			
REVENUE	\$ 873,714	\$2,939,353	30%
EXPENDITURES	1,047,528	\$2,939,353	36%
Net Change in Fund Balance	(173,814)		
Fund Balance-September 30, 2020 (Unaudited)	2,109,658		
Fund Balance-January 31, 2021 (Reserves)	<u>\$ 1,935,844</u>		
POLICE FORFEITURE FUND - 105			
REVENUE	\$ 17,027	\$2,000	851%
EXPENDITURES	741	\$2,000	37%
Net Change in Fund Balance	\$ 16,286		
Fund Balance-September 30, 2020 (Unaudited)	168,289		
Fund Balance-January 31, 2021 (Reserves)	<u>\$ 184,575</u>		
TRANSPORTATION SURTAX FUND - 107			
REVENUE	\$ 39,849	\$235,706	17%
EXPENDITURES	20,588	\$235,706	9%
Net Change in Fund Balance	19,261		
Fund Balance-September 30, 2020 (Unaudited)	442,856		
Fund Balance-January 31, 2021 (Reserves)	<u>\$ 462,117</u>		
BUILDING FUND - 150			
REVENUE	\$ 245,164	\$1,068,035	23%
EXPENDITURES	312,669	\$1,068,035	29%
Net Change in Fund Balance	(67,505)		
Fund Balance-September 30, 2020 (Unaudited)	1,991,388		
Fund Balance-January 31, 2021 (Reserves)	<u>\$ 1,923,883</u>		
CAPITAL PROJECTS FUND - 301			
REVENUE	\$ 1,976	\$2,980,448	0%
EXPENDITURES	81,500	\$2,980,448	3%
Net Change in Fund Balance	(79,524)		
Fund Balance-September 30, 2020 (Unaudited)	4,899,128		
Fund Balance-January 31, 2021 (Reserves)	<u>\$ 4,819,604</u>		

NOTES:

- 1) Many revenues for January 2021 are received in subsequent months (timing difference) and are recorded on a cash basis in the month received.
 - 2) Expenditures include payments and encumbrances. An encumbrance is a reservation of a budget appropriation to ensure that there is sufficient funding available to pay for a specific obligation.
- A.** Includes \$2,000,000 available for hurricane/emergencies. The unaudited balance of \$16,286,748 is unassigned fund balance (reserves).

PROPRIETARY FUNDS	ACTUAL	ANNUAL BUDGET	% BUDGET
WATER & SEWER FUND - 401			
REVENUE	\$ 1,538,234	\$4,416,436	35%
EXPENDITURES	962,348	\$4,416,436	22%
Change in Net Position	575,886		
Unrestricted Net Position-September 30, 2020 (Unaudited)	(1,733,143)		
Unrestricted Net Position-January 31, 2021 (Reserves)	\$ (1,157,257)		
MUNICIPAL PARKING FUND - 402			
REVENUE	\$ 421,826	\$1,288,140	33%
EXPENDITURES	555,579	\$1,288,140	43%
Change in Net Position	(133,753)		
Unrestricted Net Position-September 30, 2020 (Unaudited)	1,293,993		
Unrestricted Net Position-January 31, 2021 (Reserves)	\$ 1,160,240		
SOLID WASTE FUND - 403			
REVENUE	\$ 542,435	\$1,917,932	28%
EXPENDITURES	718,437	\$1,917,932	37%
Change in Net Position	(176,002)		
Unrestricted Net Position-September 30, 2020 (Unaudited)	219,615		
Unrestricted Net Position-January 31, 2021 (Reserves)	\$ 43,613		
STORMWATER FUND - 404			
REVENUE	\$ 307,631	\$840,000	37%
EXPENDITURES	290,566	\$840,000	35%
Change in Net Position	17,065		
Unrestricted Net Position-September 30, 2020 (Unaudited)	3,205,050		
Unrestricted Net Position-January 31, 2021 (Reserves)	\$ 3,222,115		
FLEET MANAGEMENT FUND - 501			
REVENUE	\$ 286,604	\$863,307	33%
EXPENDITURES	283,939	\$863,307	33%
Change in Net Position	2,665		
Unrestricted Net Position-September 30, 2020 (Unaudited)	825,468		
Unrestricted Net Position-January 31, 2021 (Reserves)	\$ 828,133		



Jason D. Greene, Assistant Town Manager/CFO



Andrew Hyatt, Town Manager

Town of Surfside
Net Funds Historical Balances
Period 2017 - January 2021

FUND	9/30/2017	9/30/2018	9/30/2019	9/30/2020	1/31/2021	CAGR ^(a)
General	\$ 8,460,802	\$ 10,902,050	\$ 14,984,105	\$ 18,286,748	\$ 24,495,240	29.3%
Tourist Resort	469,880	356,313	1,640,525	2,109,658	1,935,844	65.0%
Police Forfeiture	164,933	159,527	105,725	168,289	184,575	0.7%
Transportation Surtax	388,363	263,292	328,377	442,856	462,117	4.5%
Building	1,742,910	2,760,673	2,563,517	1,991,388	1,923,883	-11.9%
Capital Projects	576,122	2,158,902	3,048,582	4,899,128	4,819,604	104.1%
Water & Sewer	(3,048,579)	(2,546,398)	(2,367,098)	(2,376,269)	(1,157,257)	-8.0%
Municipal Parking	811,013	943,315	1,198,948	1,293,993	1,160,240	16.9%
Solid Waste	429,743	601,201	641,636	219,615	43,613	-20.1%
Stormwater	3,264,379	3,203,878	3,200,132	3,205,050	3,222,115	-0.6%
Fleet Management	-	-	585,363	825,468	828,133	N/A
Total	\$ 13,259,566	\$ 18,802,753	\$ 25,929,812	\$ 31,065,924	\$ 37,918,107	30.0%

(a) - CAGR stands for Compound Average Growth Rate, and is a useful measure of growth over multiple time periods. It represents the growth rate of a Fund Balance from the initial time value to the ending balance if you assume that the fund has been compounding over a time period.