



## TOWN MANAGER'S REPORT

JUNE 8, 2021

### COMMUNITY PROGRAMS / INITIATIVES / ENHANCEMENTS

- I. SEE CLICK FIX REPORT – *Attachment "A"*
- II. DEVELOPMENT APPLICATION PROCESS (2012 – PRESENT) – *Attachment "B"*
- III. POST LEGISLATIVE SESSION REPORT – *Attachment "C"*
- IV. TOWN DEPARTMENTS

#### ***Code Compliance Division***

**A.** Code Violation Cases: As of May 27, 2021, the total number of active, open cases being managed is 216. Of these cases, 109 cases are still under investigation and are working towards compliance; 22 cases are on-hold; 19 cases are in the Special Master hearing queue; 3 cases are in post-hearing status; 24 code cases have been issued liens and remain unpaid; 39 code cases have service liens and remain unpaid. Properties with unpaid liens are sent reminder letters on a semi-annual basis.

**B.** Collected Civil Penalty Fines: Unresolved code compliance cases accrue fines until the code violation is resolved. After the violation is corrected, the property owners are notified to remit the fine amount due. In many cases, the fine amount is either paid, resolved via a settlement agreement, or referred to the Town's Special Master for a hearing and potential reduction on the fine amount due.

The following is a summary by fiscal year of the fine amounts collected by the Town:

- FY 21: As of May 27, 2021, 61 cases have paid/settle for a total collection of \$30,895
- FY 20: 109 cases have paid/settled for a total collection of \$ \$115,851
- FY 19: 143 cases paid/settled for a total collection of \$35,654

**C.** The Code Compliance Division has assisted the Finance Department by conducting 41 Code lien searches for the month of April 2021.

## ***Community Services & Public Communications Department***

**A.** Surfside celebrated its 86<sup>th</sup> anniversary on May 18. To commemorate this year, the oversized "Surfside" letters were activated and placed around Town for a three-day campaign to inform and engage residents and visitors about Surfside's past, present and future, while also highlighting special offers from Downtown businesses. The campaign included the following:

- Creation of dedicated "Finding Surfside" webpage, eblast, A-frame insert and social media posts
  - i. Over the three-day period, this page consistently fell within the top six pages visited on the Town website.
  - ii. Visitors to the page spent an average of 4 minutes on the page. For comparison, the average time on the Town pages is 1 minute, 37 seconds.
  - iii. @VisitSurfside, the Town's Instagram account, captured 6,269 impressions and increased engagements by 53% compared to the previous three-day period.
- 12 business offers; and an
- Overview of the Town's history and sustainability efforts.

Each month throughout the next year, dedicated eblasts will be sent to residents and businesses about how they can "86" old habits to become more sustainable.

**B.** In May, the Communications Department transitioned from the Sitefinity email platform to the Mailchimp platform to create more engaging, reader-friendly campaigns. The average Town email open rate has increased by about 92% and average click-rates have nearly doubled.

**C.** Throughout the month, Communications and Tourism coordinated efforts with Parks and Recreation and Public Works to promote Town initiatives, such as the Hazardous Waste Drop Off, Sandbag Giveaway and the Memorial Day video. Additional cross-departmental projects are in the works, including additional measures to develop new, informative content for Channel 663.

## ***Finance Department***

**A.** Monthly Budget to Actual Summary as of April 30, 2021 – *Attachment "D"*

## ***Police Department***

**A.** *Police Department Statistics (May 1 – May 24, 2021)*

- Traffic Citations – 732
- Parking Citations – 480

- Arrests – 4
- Dispatch Events – 1,257
- Incident/Crime Reports - 37

***B. To Serve and Protect...Your Skin! (Skin Cancer Seminar)***

May was Skin Cancer Awareness Month (aka Melanoma May). The Town of Surfside is a beachside community and a large portion of staff duties are concentrated outside. Therefore, the Surfside Police Department hosted a training about skin cancer awareness to educate our staff on the importance of sun protection.

The seminar took place on May 21, 2021 at 11:00 a.m. in the Police Training Room. Dermatologist Dr. Barry Resnick graciously volunteered his time and conducted a presentation to our employees on the importance of protecting ourselves from sun exposure and addressed any concerns. Furthermore, participants received a complimentary screening.

This program has been instituted to protect our members and offered to other Town departments to promote safety, health, and awareness regarding the effects of sun exposure. We expose ourselves daily to sun damage- whether it be walking the business district, on beach patrol, during traffic enforcement, writing parking tickets, directing traffic, or even just sitting in our vehicles. The sun exposure is significant and we are not even considering the outdoor activities we participate in when we are not at work while living in the Sunshine State.

The Surfside Police Department emphasizes the importance of issuing the best equipment and focusing on training to protect personnel from a variety of threats, but we also need to recognize that our body/skin is truly our most important protective barrier and this must be properly defended as well.

The Police Department will also expand on this program by offering additional gear for sun protection and easy access to sun screen. The SPD promotes SPF!

***C. Click it or Ticket Campaign***

Seat belts have been proven to be one of the best ways to save your life in a crash. Yet, many still don't buckle up. Worse still, not wearing a seat belt is a habit that will pass on to impressionable youth who, in turn, will think it is safe to not buckle up. The Click It or Ticket campaign focuses on safety education, strong laws, and law enforcement support to save lives.

The Surfside Police Department is proudly participating once again in this significant event. The Click it or Ticket Enforcement Campaign began May 24<sup>th</sup> and commenced June 6<sup>th</sup>, 2021.

#### ***D. Life Scan Wellness Examinations***

The Police Department's annual Life Scan Examinations took place June 1<sup>st</sup>, June 2<sup>nd</sup> and June 3<sup>rd</sup>, 2021. The testing comprises of a three-pronged process:

- Wellness Program- An integrated medical approach to police officer exams that combines an annual physical with life-saving, early detection enhanced screening for major diseases.
- Fitness Analysis- A unique 8-level fitness analysis and personalized fitness plans make certain that police officers are in top physical condition to ensure better on the job performance and overall well-being.
- Early Detection - Thorough physical examinations for maintaining a healthy lifestyle, the enhanced screening tests identify specific markers that are the foundation of virtually every disease.

#### ***E. Police Events/Community Outreach***

- Traffic Enforcement details have been assigned various days throughout the week from 2:00 pm. to 8:00 p.m. and Saturday and Sunday from 10:00 a.m. to 4:00 p.m.
- The Surfside Police Department will host a community blood drive on June 16, 2021 from 11:00 a.m. – 4:30 p.m. in the Town Hall municipal parking lot.
- Coffee with the Cops is June 24, 2021 at 10:00 a.m.
- The FLOW (Florida Licensing on Wheels) has been rescheduled for June 29, 2021 from 10:00 a.m. to 1:30 p.m. in the Commission Chambers.

### **V. TOWN PROJECTS**

#### ***Biscaya Waterline Replacement***

The Project is due to start on June 2, 2021. An on-site meeting with residents was held on May 25, 2021.

#### ***96<sup>th</sup> Street Park***

The design team has completed Pre-design and Site Analysis tasks and is nearing the end of the Schematic Design phase of the project. On April 28, the design team presented two schematic designs in a virtual public meeting and asked the Commission and Community to provide comments and vote on their preference. Feedback gathered during the meeting, via a survey monkey after the meeting and in person at the farmer's market was analyzed and incorporated into design revisions and also resulted in the creation of a third design scheme. This new scheme of a two-story building in the Northwest corner of the park, presented in person to the Parks & Recreation Committee on May 25, 2021, was unanimously selected as

their recommendation to the Commission. On June 2, 2021 the Design Team will present all three schemes to the Commission, seeking approval of a final Schematic Design to move forward with Design Development and Construction Documents.

### ***Abbott Avenue Drainage Study***

The consulting engineer (KEITH) is finalizing Abbott Avenue Drainage Study Task Order in the next two weeks. The following items are pending:

- Shenandoah field inspections for specific areas.
- Keith composition of report incorporating Shenandoah findings.

An agenda item will be placed on July 2021 Commission Meeting Agenda.

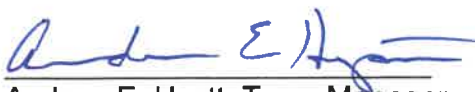
### ***Byron/Bay Closure Study***

The transportation consulting engineer submitted the traffic study methodology memorandum for the road closure study to the required government agency stakeholders and have requested feedback from each agency by June 1, 2021. The transportation consulting engineer will gather the feedback and summarize in table format and submit the traffic methodology to Miami-Dade County DTPW Traffic Engineering Division for their review and comment later in June. Miami-Dade County DTPW has up to 30 days to review and make comments on the traffic study methodology once submitted.

### ***Undergrounding of Utilities***

During the Special Commission meeting held May 4, KCI Engineering was approved to proceed with preparation of documents which will serve as the basis for the cost estimate for the Undergrounding Conversion Project. Plans and technical information will be gathered from the servicing utilities and the estimate is scheduled to be prepared during the third quarter of this year.

Respectfully submitted by:



Andrew E. Hyatt, Town Manager

# Attachment "A"

## SeeClickFix Report

Requests filtered by request category that have been created 05/01/2021 - 05/31/2021

<b>Request Category</b>	<b>Created in period</b>	<b>Closed in period</b>	<b>Average days to close</b>
Beach Issue	3	1	5
Code Compliance (Violation)	3	2	0
Other	2	1	0
Police (Safety Concern)	1	0	
Street lights (PW)	1	0	
Parking Issue	2	1	0.8

Requests filtered by request category that have been created 01/01/2014 - 05/31/2021

<b>Request Category</b>	<b>Created in period</b>	<b>Closed in period</b>	<b>Average days to close</b>
96 Street Park (P & R)	11	11	2
Beach Issue	235	214	15.8
Code Compliance (Safety Concern)	107	107	20.2
Code Compliance (Violation)	182	178	17.3
Community Center (P & R)	11	9	8.1
Dog Stations (P & R)	15	15	3.1
Drainage/Flooding (PW)	42	34	17
Graffiti (PW)	5	3	17.5
Hawthorne Tot-Lot (P & R)	7	7	22.5
Other	294	275	15.2
Police (Safety Concern)	96	93	5.4
Pothole (PW)	6	6	18.4
Solid Waste (Commercial) (PW)	8	7	4.8
Solid Waste (Residential) (PW)	37	28	13.2
Street lights (PW)	73	60	83.2
Surfside Dog Park (P & R)	10	10	0.3
Utilities (Water/Sewer) (PW)	48	35	24.2
Barking Dog	12	12	13.2
Beach Patrol	6	5	2.1
Parking Issue	108	105	2.1
Construction Issues	48	41	13.7
Dead Animal	5	5	8.7

Last updated on 6/9/2021

DEVELOPMENT APPLICATION PROCESS (2012 - PRESENT)									
Application Date Location	Project Description	Zoning Process	Density/Intensity		Variances		Building Permit		Status
			Allowed	Approved	Requested	Received	Application No.	Status	
Original submittal: 7/13/2012 Site plan amendment: 4/16/16 9011 Collins Avenue	Surf Club - restoration of the famous surf club historic structure and for the construction of new improvements	DRG - 7/31/2012, 8/23/2012, site plan amendment: 5/16/2016, 8/4/2016, 3/9/2017, 5/11/2017 P&Z - Original site plan: 9/27/2012, site plan amendment: 8/31/2017 TC - Original site plan: 10/15/2012, site plan amendment: 10/10/2017 Site Plan Ext -	762 units	257 units	None	None	13-727	Issued	Under Construction
7/20/2012 9450 Collins Ave	The Shul - New multiuse glass atrium and joining learning center (3 stories)	DRG - 2/11/2013, 3/27/2013, 7/9/2013 P&Z - 2/27/2014 TC - 10/28/2014 Site Plan Ext -	3 story expansion of 8,558.9 square feet		None	None	14-509	Issued	Under Construction
8/12/2015 12/23/20 Site Plan Amendment 9133 Collins Ave & 9149 Collins Ave	Surf Club II - Redevelopment of property with a multi-family residential project and renovation of existing historic structure. Reduction of dwelling units and hotel rooms. Revisions to expand underground parking and revisions to balcony design	DRG - 9/4/2015, 3/9/2017, 9/17/2017, 2/9/2021 P&Z - 12/7/2017, 2/11/2021, 4/29/21 TC - 2/13/2018, 4/13/21, 6/8/21 Scheduled Site Plan Ext - Site Plan Extension of approved by TC on 7/28 TC Meeting. Applicant requested extension of site plan due to FL Declaration of Emergency	199 units	Reduced to 31 condo units, 26 hotel rooms	None	None	20-536	Foundation Only Permit Issued	
Original submittal: 2/11/2016 Revised submittal: 5/31/18 9380, 9372, 9364, 9348, 9340, 9322, 9316 & 9300 Collins Ave	9300 Collins Ave - demolition of all existing improvements, construction of 3-story building	DRG - Original submittal: 3/10/2016, 4/27/2016 Revised submittal: 6/27/2018, 8/28/2018, 11/1/18 P&Z - Original approval: 7/18/2016, Revised approval: 11/29/18 TC - Original approval: 11/10/2016, Approved February 26, 2019 Site Plan Ext - Request submitted to extend approval due to emergency declaration (Hurricane Dorian)	250 units	Request is for 205 units	None	None	18-610	Has not applied for permit yet	
5/4/2016 8955 Collins Ave	Residential Condominiums	DRG - 6/20/2016, 7/27/2016 P&Z - 10/27/2016 11/10/2016 TC - 11/10/2016 Site Plan Ext -	110 units	16 units	None	None	16-602	Issued	Under Construction



**DEVELOPMENT APPLICATION PROCESS (2012 - PRESENT), Cont.**

Application Date Location	Project Description	Zoning Process	Density/Intensity		Variances		Building Permit		Status
			Allowed	Approved	Requested	Received	Application No.	Status	
5/4/2016 8955 Collins Ave	Residential Condominiums	DRG - 6/20/2016, 7/27/2016 P&Z - 10/27/2016 11/10/2016 TC - 11/10/2016 Site Plan Ext -	110 units	16 units	None	None	16-602	Issued	Under Construction
10/1/2016, 5/6/21 9116 Harding Ave	303 Surfside - 4 Townhouses (2018) 303 Surfside - 6 Townhouses (2021)	DRG - 11/2/2016, 2/7/2017, 5/18/2017, 6/21 TBD P&Z - 6/27/2018, 6/24/21 (Tentative) TC - 4/14/2018 Site Plan Ext -	8 units	4 units	None	None		Has not applied for permit yet	
5/19/2017 8995 Collins Ave	Surf House - site plan approval for expansion to existing multi-family building	DRG - 6/19/2017, 8/24/2017, 9/28/2017 P&Z - 2/22/2018, 4/26/2018, 5/31/2018, approved on 10/27/19 TC - Scheduled for 12/10/19 Site Plan Ext -	99 units	Current request has not been scheduled for commission yet. Request is for 34 units	3 requested: Section 90-82. – Off-street loading requirements (Loading Space Size). 1. Section 90-91.2. – Required buffer landscaping adjacent to streets and abutting properties (Landscape Buffer). 2. Section 90.93(1b). - Open Space (Open Space Trees). 3.	Has not been scheduled for TC until recommendation from PZ		Has not applied for permit yet	
Original Submittal: 1/06/2015 Revised submittals: 8/01/2016, 12/23/2016, 03/09/2018, 10/29/2018 9/25/2020 8851 Harding Avenue	18 multi-family units	DRG - 01/22/2015, 08/18/2016, 01/23/2017, 03/23/2018, 11/29/2018 Meeting Pending, 2/25/2021 PZ - 01/31/19 PZ recommended approval (Requires PZ Reconsider) 2/25/2021 PZ Denied Plan TC - Denied by the Commission (requires reconsideration by TC), TC Approval 5/26/21 Site Plan Ext -	33 units	Current request is for 18 units. Town Planner, DRG recommended approval, P&Z recommended denial	1 requested: Section 90-82. – Off-street loading requirements (Loading Space Size). Not Required in 2021 Plan	Not needed in 2021 request			Site Plan Approval 5/26/21
7/3/2019 9580 Abbott Ave	Young Israel Variance Request to eliminate landscaping to provide for a handicapped accessible ramp	DRG - N/A P&Z - 8/29/2019 TC - 10/29/19 Site Plan Ext -			1 requested: eliminate landscaping along the north side of the building	None			
1/7/2020 8926 Collins Avenue	Arte request to have FPL vault encroach into landscape buffer.	DRG - N/A P&Z - 1/30/2020 TC - 2/11/2020 Site Plan Ext -			Landscape buffer	Approved			



## MEMORANDUM

**To:** Mayor and Councilmembers

**From:** Mario J. Bailey, Senior Government Relation Consultant

**CC:** Manager Andrew Hyatt

**Date:** June 2, 2021

**Re:** Post Legislative Session Report

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The Legislature ended an irregular covid restricted session after passing 248 general bills of the 1,839 bills filed. Elections, protests, vacation rentals, impacts fees, taxes, home-based businesses, covid liability protections for businesses, and sea-level rise were among the hot topics debated during the sixty days. Minutes before their ceremonial hanky drop Sine Die, the Legislature approved a record \$101.5 billion budget bolstered by Federal dollars and tourists flowing to the Sunshine State.

The session began with Florida's chief economists, Amy Baker, projecting a \$2.3 billion shortfall and ended with a surplus thanks to the Federal government and Governor DeSantis' policies steering Florida out of the pandemic. It includes \$6.7 billion of anticipated non-recurring federal pandemic relief funds and \$6.9 billion in federal funding for Medicaid increases and federal education stimulus funds. The Legislature allocated \$6 billion for reserves.

One major budget highlight for the 2021 legislative session was its focus on the environment, particularly SB 1954 and SB 2512, which allocated over \$640 million. SB 1954 creates statewide resiliency programs to assess and address inland and coastal flooding and sea-level rise. The Legislature created the Resilient Florida Trust Fund allocating \$500 million. The bill establishes the Resilient Florida Grant Program; the Comprehensive Statewide Flood Vulnerability and Sea Level Rise Data Set and Assessment; and the Statewide Flooding and Sea Level Rise Resilience Plan.

The Statewide Flooding and Sea Level Rise Resilience Plan mandate the Florida Department of Environmental Protection (FDEP) to submit an annual plan of up to \$100 million in funding for projects related to sea-level rise and flooding. The Resilient Florida grant program will provide funds to local governments for resilience planning and projects that adapt critical assets. The Comprehensive Statewide Flood Vulnerability and Sea Level Rise Data Set and Assessment will identify vulnerable areas, infrastructure, and critical assets based on a newly created statewide data set.

SB 1954 was linked to SB 12. SB 2512 revises the Documentary Stamp Dax distributions adding a percent to the Resilient Florida Trust Fund, and the Water Sustainability and Accountability Trust Fund for the wastewater grant program totaling approximately \$111 million for each

The Legislature also approved a board-based tax package, HB 7061. The 2021 Back-to-School Sales Tax Holiday, the 2021 Disaster Preparedness Sales Tax Holiday, the 2021 Freedom Week Sales Tax Holiday, a permanent sales tax exemption for independent living items and an expansion of the tax credit for affordable housing were all included in the package. Along with the tax relief provided in HB 7061, the Legislature leveled the playing field for Florida-based businesses by requiring the collection of online retailers in SB 50.

Vacation Rentals was back on the table during the 2021 session. The initial proposal attempted to preempt local governments' ability to regulate short-term rentals, giving the Florida Department of Professional and Business Regulations (DBPR) sole authority. After the House version stalled, the Senate amended SB 522 to be less restrictive, grandfathering local governments with policies. The bill also required the advertising platform to collect and remit taxes, verify the property's license number, and provide physical addresses of rentals to the DBPR quarterly. The Senate version failed in rules before reaching the floor.

Speaker Sprowls priority item, HB 403, relating to home-based businesses, was adopted after amending the Senate's version that would have provided greater flexibility for local governments. It requires the owner to live in the home and have no more than two additional employees. The home-based business must be a residence, and the exterior must comply with the architecture and the exterior of every other home. Local governments may not enact or enforce any ordinances for the home-based business in a manner that is different from other businesses in a local government's jurisdiction.

The bill passed 19 to 18 in the Senate. The former Minority Leader raised a point of order noting three senators in the chamber who did not record a vote. A tie vote would have defeated the bill. The Senate Rules Chair agreed to the point, saying, "the vote should be reconsidered." However, the House had possession of the bill and refused to send it back. They approved the amended version and adjourned shortly after its passage.

Governor DeSantis's number one priority item, HB 1, also known as the protest and anti-riot bill, passed early in the Legislature. It was possibly the most controversial outside of the elections bill. The bill has the potential to impact local governments that reduce their law enforcement budgets.

HB 1 creates a budget appeal process to challenge reductions in municipal law enforcement agencies' budgets. The state attorney or a governing body member who objects to the funding reduction may file an appeal. The local government must reply to the appeal within five days. The EOG would then conduct a hearing and make a recommendation to the Administration Commission. The Administration Commission has the final authority to approve, amend, or modify the municipal law enforcement budget. This bill was signed into law by Governor DeSantis before the Legislative Session adjourned.

Of the 3,065 total bills filed, we tracked 363 bills because we believe they would impact you if passed—less than 50 of those passed both chambers. You will find summaries of those bills compiled by the Florida legislature below. A more detailed analysis of each bill is available upon request.

## **BILLS THAT PASSED**

### **HB 1 Combating Public Disorder by Fernandez-Barquin**

*Combating Public Disorder: Authorizing specified elected officials to file an appeal to the Administration Commission if the governing body of a municipality makes a specified reduction to the operating budget of the municipal law enforcement agency; providing that a municipality has a duty to allow the municipal law enforcement agency to respond to a riot or unlawful assembly in a specified manner based on specified circumstances; reclassifying the penalty for an assault committed in furtherance of a riot or an aggravated riot; prohibiting cyberintimidation by publication; prohibiting a person from willfully participating in a specified violent public disturbance resulting in specified damage or injury; creating an affirmative defense to a civil action where the plaintiff participated in a riot, etc. Effective Date: upon becoming a law*

### **HB 35 Legal Notices by Fine**

*Legal Notices: Revising construction as to the satisfaction of publication requirements for legal notices; revising requirements for newspapers that are qualified to publish legal notices; authorizing the Internet publication of specified governmental agency notices on newspaper websites in lieu of print publication if certain requirements are met; requiring the Florida Press Association to seek to ensure equitable access for minority populations to legal notices posted on the statewide legal notice website; requiring the association to publish and maintain certain reports on the statewide legal notice website, etc. Effective Date: July 1, 2022*

### **SB 044 Use of Drones by Government Agencies by Wright**

*Use of Drones by Government Agencies; Expanding the authorized uses of drones by law enforcement agencies and other specified entities for specified purposes; requiring the Department of Management Services, in consultation with a specified officer, to publish a list of approved drone manufacturers meeting specified security standards; requiring governmental agencies to discontinue the use of specified drones by a certain date; requiring the department to establish minimum security standards for governmental agency drone use, etc. Effective Date: 7/1/2021*

### **SB 59 Taxation by Gruters**

*Taxation; Citing this act as the "Park Randall' Randy' Miller Act"; revising the definition of the term "retail sale" to include sales facilitated through a marketplace; requiring marketplace providers and persons located outside of this state to remit discretionary sales surtax when delivering tangible personal property to a county imposing a surtax; providing that a marketplace seller, rather than the marketplace provider, is liable for sales tax collection and remittance under certain circumstances; requiring certain amounts to be deposited into the Unemployment Compensation Trust Fund during specified periods, etc. APPROPRIATION: \$353,000 Effective Date: Except as otherwise expressly provided in this act and except for this section, which shall take effect upon this act becoming a law, this act shall take effect July 1, 2021*

### **HB 59 Growth Management by McClain**

*Growth Management: Requires comprehensive plans & certain land development regulations of municipalities effective after certain date to incorporate certain development orders; requires local governments to include property rights element in their comprehensive plans; provides statement of rights; requires local government to adopt property rights element within specified timeframe; provides that certain property owners are not required to consent to development agreement changes; provides requirements & procedures for right of first refusal; authorizes certain developments of regional impact agreements to be amended. Effective Date: July 1, 2021*

### **SB 60 County and Municipal Code Enforcement by Bradley**

*County and Municipal Code Enforcement; Prohibiting code inspectors designated by boards of county commissioners from initiating investigations of potential violations of codes and ordinances by way of anonymous complaints; prohibiting code inspectors from initiating enforcement proceedings for potential violations of codes and ordinances by way of anonymous complaints; prohibiting code enforcement officers from initiating investigations of potential violations of codes and ordinances by way of anonymous complaints; prohibiting code inspectors designated by governing bodies of municipalities from initiating investigations of potential violations of codes and ordinances by way of anonymous complaints; requiring persons who report potential violations of codes and ordinances to provide specified information to the governing body before an investigation occurs, etc. Effective Date: 7/1/2021*

#### **SB 64 Reclaimed Water by Albritton**

*Reclaimed Water; Requiring certain domestic wastewater utilities to submit to the Department of Environmental Protection by a specified date a plan for eliminating nonbeneficial surface water discharge within a specified timeframe; requiring domestic wastewater utilities applying for permits for new or expanded surface water discharges to prepare a specified plan for eliminating nonbeneficial discharges as part of its permit application; providing that potable reuse is an alternative water supply and that projects relating to such reuse are eligible for alternative water supply funding; requiring counties, municipalities, and special districts to authorize graywater technologies under certain circumstances and to provide certain incentives for the implementation of such technologies, etc. Effective Date: Upon becoming a law*

#### **SB 90 Elections by Baxley**

*Elections; Prohibiting certain persons from settling certain actions, consenting to conditions, or agreeing to certain orders in certain circumstances; revising requirements governing the acceptance of voter registration applications; revising the oath for candidates seeking to qualify for nomination as a candidate of a political party; limiting the duration of requests for vote-by-mail ballots to all elections through the end of the calendar year of the next regularly scheduled general election; prohibiting certain solicitation activities within a specified area surrounding a drop box, etc. Effective Date: Upon becoming a law*

#### **SB 259 Safety of Religious Institutions by Williamson**

*Safety of Religious Institutions: Authorizes, for specified purposes, concealed weapons or firearms licensee to carry firearm on certain property of church, synagogue, or other religious institution. Effective Date: upon becoming a law*

#### **HB 337 Impact Fees by DiCeglie**

*Impact Fees: Requires local governments & special districts to credit against collection of impact fees any contribution related to public facilities or infrastructure; provides conditions under which credits may not be applied; provides limitations on impact fee increases; provides retroactive operation; requires specified entities to submit affidavit attesting that impact fees were appropriately collected & expended; provides retroactive application; requires school districts to report specified information regarding impact fees. Effective Date: upon becoming a law*

#### **HB 401 Florida Building Code by Fetterhoff**

*Florida Building Code: Prohibiting certain regulations relating to building design elements from being applied to certain dwellings; providing exceptions; providing requirements for the petition and commission; requiring the commission to issue a nonbinding advisory opinion within a specified timeframe; prohibiting the use of preliminary maps issued by the Federal Emergency Management*

*Agency under certain circumstances; authorizing the commission to issue errata to the code; prohibiting a local government from requiring certain contracts for the issuance of a building permit; authorizing certain local entities to use a private provider for code inspection services under certain circumstances; revising how certain excess funds may be used by a local government; requiring evaluation entities that meet certain criteria to comply with certain standards; authorizing the commission to suspend or revoke certain approvals under certain circumstances, etc. Effective Date: July 1, 2021*

**HB 403 Home-based Businesses by Giallombardo**

Home-based Businesses: Prohibiting local governments from taking certain actions relating to the licensure and regulation of home-based businesses; specifying conditions under which a business is considered a home-based business; authorizing home-based businesses to operate in areas zoned for residential use; specifying that home-based businesses are subject to certain business taxes

**HB 421 Relief From Burdens on Real Property Rights by Tuck**

*Relief From Burdens on Real Property Rights: Revises notice of claim requirements for property owners; creates presumption that settlement offers protect public interest; specifies property owners retain option to have court determine awards of compensation; authorizes property owners to bring claims against governmental entities in certain circumstances; provides property owners are not required to submit formal development applications or proceed through formal application processes to bring claim*

**HB 487 Growth Management by Duggan**

*Growth Management: Authorizing landowners with development orders existing before the incorporation of a municipality to elect to abandon such orders and develop the vested density and intensity contained therein under specified conditions; providing an exception to a prohibition against legal entities and their members exercising the power of eminent domain over or acquiring title to certain facilities or property; revising the required acreage thresholds for adopting an amendment using a small scale development amendment, etc. Effective Date: July 1, 2021*

**SB 628 Urban Agriculture by Rouson**

*Urban Agriculture; Authorizing farm equipment used to transport farm products to be stored, maintained, or repaired within specified boundaries; exempting farm equipment used in urban agriculture from provisions requiring farm equipment to be located within specified boundaries; providing that nonresidential farm buildings, fences, or signs located on lands used for urban agriculture are not exempt from the Florida Building Code or local governmental regulations; creating the "Urban Agriculture Pilot Project Act"; authorizing the Department of Agriculture and Consumer Services to approve municipal urban agricultural pilot projects, etc. Effective Date: 7/1/2021*

**HB 663 Cottage Food Operations by Salzman**

*Cottage Food Operations: Increasing the annual gross sales limitation for exempting cottage food operations from certain food and building permitting requirements; authorizing the sale, offer for sale, and delivery of cottage food products by mail; preempting the regulation of cottage food operations to the state; prohibiting local governments from prohibiting cottage food operations or regulating cottage food products by cottage food operations; requiring cottage food operations to comply with certain conditions for the operation of home-based businesses, etc. Effective Date: on the same date that HB 403 or similar legislation takes effect*

**SB 684 Waste Management by Rodrigues**

*Waste Management; Requiring the Department of Environmental Protection to review and update its report on retail bags and submit the updated report to the Legislature by a specified date; requiring a local government to pay a specified amount of compensation to a displaced private waste company at the end of a specified notice period; removing a provision authorizing a local government to pay a specified amount of compensation to a private waste company as an alternative to delaying displacement for a specified period; defining the term "storm-generated yard trash", etc. Effective Date: 7 /1/2021*

**HB 735 Preemption of Local Occupational Licensing by Harding**

*Preemption of Local Occupational Licensing: Preempts licensing of occupations to state; prohibits local governments from imposing or modifying licensing requirements; specifies certain local licensing may not be enforced; specifies certain specialty contractors are not required to register with Construction Industry Licensing Board; prohibits local governments from requiring certain specialty contractors to obtain license; specifies job scopes for which local government may not require license; authorizes counties & municipalities to issue journeyman licenses. Effective Date: July 1, 2021*

**HB 805 Volunteer Ambulance Services by Caruso**

*Volunteer Ambulance Services: Authorizing certain medical staff of a volunteer ambulance service to use red lights on a privately owned vehicle under certain circumstances; authorizing vehicles of volunteer ambulance services to show or display red lights and operate emergency lights and sirens under certain circumstances; authorizing privately owned vehicles belonging to certain medical staff of a volunteer ambulance service to display or use red warning signals under certain circumstances; providing that county and municipal governments may not limit, prohibit, or prevent volunteer ambulance services from responding to emergencies or providing emergency medical services or transport within their respective jurisdictions, etc. Effective Date: July 1, 2021*

**HB 839 Express Preemption of Fuel Retailers and Related Transportation Infrastructure by Fabricio**

*Express Preemption of Fuel Retailers and Related Transportation Infrastructure: Prohibits municipality, county, special district, or political subdivision from taking certain actions to prohibit siting, development, or redevelopment of fuel retailers & related transportation infrastructure & from requiring fuel retailers to install or invest in particular fueling infrastructure. Effective Date: upon becoming a law*

**HB 896 Renewable Energy by Brodeur**

*Renewable Energy; Defining the term "solar facility"; providing that solar facilities are a permitted use in local government comprehensive plan agricultural land use categories and certain agricultural zoning districts; authorizing the Florida Public Service Commission to approve cost recovery by a gas public utility for certain contracts for the purchase of renewable natural gas, etc. Effective Date: 7/1/2021*

**SB 912 Land Use and Development by Albritton**

*Land Use and Development; Tolling and extending the expiration of specified consumptive use water permits and development permits and agreements during a natural emergency declared by the Governor; extending the time period for local governments to administer local incentive programs for projects within certain enterprise zone boundaries, etc. Effective Date: Upon becoming a law*

**HB 919 Preemption Over Restriction of Utility Services by Tomkow**

*Preemption Over Restriction of Utility Services: Prohibits municipalities, counties, special districts, or other political subdivisions from restricting or prohibiting types or fuel sources of energy production used,*

*delivered, converted, or supplied by certain entities to customers; voids existing specified documents & policies that are preempted by this act. Effective Date: July 1, 2021*

**SB 920 Liability of Persons Providing Areas for Public Outdoor Recreational Purposes by Bradley**  
*Liability of Persons Providing Areas for Public Outdoor Recreational Purposes; Providing that owners may not be subject to liability if they are generating certain revenues and those revenues are used exclusively for specified purposes; expanding the applicability of the limitation of liability for persons who provide areas to the public for outdoor recreational purposes without charge, etc. Effective Date: 7/1 /2021*

**HB 1059 Construction Permits by Robinson**

*Construction Permits: Requires county that issues building permits & local enforcement agency to post certain information on their websites; authorizes all components to completed application be submitted electronically or in person; requires local enforcement agency, local government, or local building department to reduce permit fee by specified percentage for failing to meet certain deadlines; requires applicant to take certain action within specified time; requires surcharges to be recalculated under certain conditions; prohibits authority that issues building permit from requiring applicant to provide specified contracts as part of application for certain construction. Effective Date: October 1, 2021*

**SB 1080 Tobacco and Nicotine Products by Hutson**

*Tobacco and Nicotine Products; Revising age limitations relating to mail order, Internet, and remote sales of tobacco products; providing that it is unlawful for persons under 21 years of age to smoke tobacco or vape in, on, or within 1,000 feet of the real property comprising a public or private elementary, middle, or secondary school during specified hours; preempting the establishment of the minimum age for purchasing and possessing, and the regulation for the marketing, sale, or delivery of, tobacco products to the state; requiring proof of age for certain purchases of tobacco products; requiring retail nicotine product dealers to acquire a permit, etc. Effective Date: 10/1/2021*

**SB 1086 Operation and Safety of Motor Vehicles and Vessels by Hutson**

*Operation and Safety of Motor Vehicles and Vessels; Revising conditions under which a person's driving privilege is suspended and under which the person commits a misdemeanor relating to tests for alcohol, chemical substances, or controlled substances; requiring the clerk of the court to notify the Department of Highway Safety and Motor Vehicles of certain final dispositions by electronic transmission; providing circumstances under which a person may operate a human-powered vessel within the boundaries of the marked channel of the Florida Intracoastal Waterway; designating Monroe County as an anchoring limitation area subject to certain requirements; authorizing a county or municipality to establish a boating-restricted area within and around a public mooring field and within certain portions of the Florida Intracoastal Waterway, etc. Effective Date: Except as otherwise expressly provided in this act, this act shall take effect July 1, 2021*

**HB 1177 Biscayne Bay by Avila**

*Biscayne Bay: Establishes Biscayne Bay Commission; provides for commission purpose, membership, duties, & authority; prohibits sewage disposal facilities from disposing of any wastes into Biscayne Bay without providing advanced waste treatment. Effective Date: upon becoming a law*

**SB 1194 Transportation by Hooper**

*Transportation; Authorizing governing bodies of municipalities and counties to abandon and convey their interests in certain roads and rights-of-way dedicated in a recorded residential subdivision plat to community development districts under specified conditions; providing that certain governmental*



*entities may not prohibit certain vendors from responding to competitive solicitations of certain contractual services; revising provisions authorizing vehicles and equipment to show or display flashing lights; prohibiting the Department of Transportation and contractors and subcontractors of the department from purchasing specified substances from a borrow pit unless specified conditions are satisfied, etc. Effective Date: 7/1/2021*

**HB 1377 Limitation on Assessment of Real Property Used for Residential Purposes by Chaney**

*Limitation on Assessment of Real Property Used for Residential Purposes: Proposes amendment to State Constitution to authorize Legislature to prohibit consideration of changes or improvements made to real property used for residential purposes to improve property's resistance to flood damage in determining assessed value of such property for ad valorem taxation purposes.*

**HB 1944 Utility and Communications Poles by Albritton**

*Utility and Communications Poles; Exempting certain rules adopted by the Public Service Commission from legislative ratification requirements; requiring the commission to regulate and enforce rates, charges, terms, and conditions for pole attachments under certain circumstances; providing situations under which a pole owner may deny access to the owner's pole on a nondiscriminatory basis; requiring the commission to hear and resolve complaints concerning rates, charges, terms, conditions, voluntary agreements, and denial of access relative to pole attachments, etc. Effective Date: Upon becoming a law*

**SB 1946 Anchoring Limitation Areas by Polsky**

*Anchoring Limitation Areas; Providing that certain areas are grandfathered-in anchoring limitation areas; authorizing certain counties to establish anchoring limitation areas that meet certain requirements; specifying size requirements for the anchoring limitation areas; prohibiting vessels from anchoring in such areas for longer than a specified time; requiring counties to provide notice to the Fish and Wildlife Conservation Commission within a specified timeframe before introducing an ordinance to establish an anchoring limitation area; prohibiting Monroe County from establishing an anchoring limitation area until the county meets certain requirements, etc. Effective Date: Upon becoming a law*

**SB 1954 Statewide Flooding and Sea Level Rise Resilience by Rodrigues**

*Statewide Flooding and Sea-level Rise Resilience; Establishing the Resilient Florida Grant Program within the Department of Environmental Protection; requiring the department to complete a comprehensive statewide flood vulnerability and sea level rise data set and assessment by specified dates; requiring the department to develop an annual Statewide Flooding and Sea Level Rise Resilience Plan and submit the plan to the Governor and Legislature by a specified date; requiring the department to implement a scoring system for assessing projects eligible for inclusion in the plan, etc. Effective Date: Upon becoming a law*

**SB 2006 Emergency Management by Burgess**

*Emergency Management; Authorizing the Legislative Budget Commission to convene to transfer certain funds to the Emergency Preparedness and Response Fund; requiring that the state comprehensive emergency management plan provide for certain public health emergency communications and include the Department of Health's public health emergency plan; redefining the term "essentials" to include personal protective equipment used during public health emergencies; specifying requirements for the purpose and scope of emergency orders; authorizing the Governor to invalidate certain emergency orders; revising the duties of the State Health Officer during a declared public health emergency, etc. Effective Date: Except as otherwise expressly provided in this act, this act shall take effect July 1, 2021*

**TOWN OF SURFSIDE, FLORIDA**  
**MONTHLY BUDGET TO ACTUAL SUMMARY**  
**FISCAL YEAR 2020/2021**  
**As of APRIL 30, 2021**  
**58% OF YEAR EXPIRED (BENCHMARK)**

Agenda Item #

Page

1 of 3

June 8, 2021

GOVERNMENTAL FUNDS	ACTUAL	ANNUAL BUDGET	% BUDGET
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**GENERAL FUND - 001**

REVENUE	\$ 13,489,873	\$16,595,129	81%
EXPENDITURES	8,034,513	\$16,595,129	48%
Net Change in Fund Balance	5,455,360		
Fund Balance-September 30, 2020 (Unaudited)	18,286,748 <sup>A</sup>		
Fund Balance-April 30, 2021 (Reserves)	<u>\$ 23,742,108</u>		

**TOURIST RESORT FUND - 102**

REVENUE	\$ 2,401,515	\$2,939,353	82%
EXPENDITURES	1,526,610	\$2,939,353	52%
Net Change in Fund Balance	874,905		
Fund Balance-September 30, 2020 (Unaudited)	2,109,658		
Fund Balance-April 30, 2021 (Reserves)	<u>\$ 2,984,563</u>		

**POLICE FORFEITURE FUND - 105**

REVENUE	\$ 45,611	\$2,000	2281%
EXPENDITURES	1,275	\$2,000	64%
Net Change in Fund Balance	\$ 44,336		
Fund Balance-September 30, 2020 (Unaudited)	168,289		
Fund Balance-April 30, 2021 (Reserves)	<u>\$ 212,625</u>		

**TRANSPORTATION SURTAX FUND - 107**

REVENUE	\$ 101,773	\$235,706	43%
EXPENDITURES	40,764	\$235,706	17%
Net Change in Fund Balance	61,009		
Fund Balance-September 30, 2020 (Unaudited)	442,856		
Fund Balance-April 30, 2021 (Reserves)	<u>\$ 503,865</u>		

**BUILDING FUND - 150**

REVENUE	\$ 457,914	\$1,068,035	43%
EXPENDITURES	588,536	\$1,068,035	55%
Net Change in Fund Balance	(130,622)		
Fund Balance-September 30, 2020 (Unaudited)	1,991,388		
Fund Balance-April 30, 2021 (Reserves)	<u>\$ 1,860,766</u>		

**CAPITAL PROJECTS FUND - 301**

REVENUE	\$ 3,115	\$2,980,448	0%
EXPENDITURES	514,246	\$2,980,448	17%
Net Change in Fund Balance	(511,131)		
Fund Balance-September 30, 2020 (Unaudited)	4,899,128		
Fund Balance-April 30, 2021 (Reserves)	<u>\$ 4,387,997</u>		

**NOTES:**

- 1) Many revenues for April 2021 are received in subsequent months (timing difference) and are recorded on a cash basis in the month received.
  - 2) Expenditures include payments and encumbrances. An encumbrance is a reservation of a budget appropriation to ensure that there is sufficient funding available to pay for a specific obligation.
- A.** Includes \$2,000,000 available for hurricane/emergencies. The unaudited balance of \$16,286,748 is unassigned fund balance (reserves).

PROPRIETARY FUNDS	ACTUAL	ANNUAL BUDGET	% BUDGET
<b>WATER &amp; SEWER FUND - 401</b>			
REVENUE	\$ 2,251,458	\$4,416,436	51%
EXPENDITURES	1,856,800	\$4,416,436	42%
Change in Net Position	394,658		
Unrestricted Net Position-September 30, 2020 (Unaudited)	(1,733,610)		
Unrestricted Net Position-April 30, 2021 (Reserves)	\$ (1,338,952)		
<b>MUNICIPAL PARKING FUND - 402</b>			
REVENUE	\$ 855,223	\$1,288,140	66%
EXPENDITURES	676,776	\$1,288,140	53%
Change in Net Position	178,447		
Unrestricted Net Position-September 30, 2020 (Unaudited)	1,293,993		
Unrestricted Net Position-April 30, 2021 (Reserves)	\$ 1,472,440		
<b>SOLID WASTE FUND - 403</b>			
REVENUE	\$ 909,205	\$1,917,932	47%
EXPENDITURES	1,145,637	\$1,917,932	60%
Change in Net Position	(236,432)		
Unrestricted Net Position-September 30, 2020 (Unaudited)	219,615		
Unrestricted Net Position-April 30, 2021 (Reserves)	\$ (16,817)		
<b>STORMWATER FUND - 404</b>			
REVENUE	\$ 534,421	\$1,070,706	50%
EXPENDITURES	590,827	\$1,070,706	55%
Change in Net Position	(56,406)		
Unrestricted Net Position-September 30, 2020 (Unaudited)	3,205,050		
Unrestricted Net Position-April 30, 2021 (Reserves)	\$ 3,148,644		
<b>FLEET MANAGEMENT FUND - 501</b>			
REVENUE	\$ 502,165	\$863,307	58%
EXPENDITURES	401,694	\$863,307	47%
Change in Net Position	100,471		
Unrestricted Net Position-September 30, 2020 (Unaudited)	825,468		
Unrestricted Net Position-April 30, 2021 (Reserves)	\$ 925,939		



Jason D. Greene, Assistant Town Manager/CFO



Andrew Hyatt, Town Manager

**Town of Surfside**  
**Net Funds Historical Balances**  
**Period 2017 - April 2021**

FUND	9/30/2017	9/30/2018	9/30/2019	9/30/2020	4/30/2021	CAGR <sup>(a)</sup>
General	\$ 8,460,802	\$ 10,902,050	\$ 14,984,105	\$ 18,286,748	\$ 23,742,108	29.3%
Tourist Resort	469,880	356,313	1,640,525	2,109,658	2,984,563	65.0%
Police Forfeiture	164,933	159,527	105,725	168,289	212,625	0.7%
Transportation Surtax	388,363	263,292	328,377	442,856	503,865	4.5%
Building	1,742,910	2,760,673	2,563,517	1,991,388	1,860,766	-11.9%
Capital Projects	576,122	2,158,902	3,048,582	4,899,128	4,387,997	104.1%
Water & Sewer	(3,048,579)	(2,546,398)	(2,367,098)	(1,733,610)	(1,338,952)	-17.2%
Municipal Parking	811,013	943,315	1,198,948	1,293,993	1,472,440	16.9%
Solid Waste	429,743	601,201	641,636	219,615	(16,817)	-20.1%
Stormwater	3,264,379	3,203,878	3,200,132	3,205,050	3,148,644	-0.6%
Fleet Management	-	-	585,363	825,468	925,939	N/A
<b>Total</b>	<b>\$ 13,259,566</b>	<b>\$ 18,802,753</b>	<b>\$ 25,929,812</b>	<b>\$ 31,708,583</b>	<b>\$ 37,883,178</b>	<b>30.0%</b>

(a) - CAGR stands for Compound Average Growth Rate, and is a useful measure of growth over multiple time periods. It represents the growth rate of a Fund Balance from the initial time value to the ending balance if you assume that the fund has been compounding over a time period.