



TOWN OF SURFSIDE

Office of the Town Manager
MUNICIPAL BUILDING
9293 HARDING AVENUE
SURFSIDE, FLORIDA 33154-3009
Telephone (305) 861-4863

Town Manager Report

July 16, 2026

Prepared by: Mario A. Diaz
Acting Town Manager

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TOWN CLERK

The mission of the Town Clerk's Office is to ensure effective functioning of the Town's governance process while concurrently maintaining quality customer service to members of the public, Town Commission and Town staff by utilizing the best possible technological solutions to provide accessible information including access to the Town's official records, archives, and the Town Commission agenda.

Team: Sandra N. McCready, **Clerk**
Genesis Guevara, **Deputy Clerk**
Angie Alcala, **Records Technician/Assistant to Clerk**

PUBLIC RECORDS REQUESTS

2025
1,096

2026	
MONTH	# Public Records Requests (PRR)
January	77
February	104
March	425
April	613
May	109
June	142

JUNE 2026	
ACTIVITIES	AMOUNT
Board Meetings Attended	3
Commission Meetings Attended	3
Public Notices Issued	16
Meetings Transcribed	6
RFP/RFQ Issued	0
Ordinances Published	2
Resolutions Published	8
Elections Conducted	0
Special Master Hearings Attended	0



HUMAN RESOURCES

The Human Resources Office provides effective human resources management by developing and implementing policies/procedures, programs and services to attract, develop, motivate and retain a diverse workforce while embracing diversity and inclusiveness as a core value. The Human Resources element of the Executive Department is responsible for personnel matters such as recruitment, compensation, employee relations, benefits and labor relations.

HR Team: Marisol Vargas, **HR Director**
Davina Bynoe, **HR Generalist & Risk Management Specialist**

During the month of **June 2026**, the Human Resources Department continued to advance operational priorities focused on workforce stability, compliance, and process improvement.

- **Recruitment:** Continued recruitment efforts to address critical vacancies, with a focus on reducing time-to-hire and onboarding, while supporting departments in maintaining service levels.
- **Employee Relations & Compliance:** Provided guidance to supervisors and employees to ensure consistent policy application and timely resolution of personnel matters. Conducted interviews related to employee complaints and concerns to support appropriate review and resolution. Conducted investigations and disciplinary actions as warranted.
- **Training & Development:** Coordinated training initiatives to support employee performance, leadership development, and compliance requirements.
- **Risk Management Support:** Received the Town's latest Experience Modification Rating (EMR) Report from the National Council on Compensation Insurance, Inc. (NCCI), used in the calculation of the Town's workers' compensation experience. The Town's EMR improved from **1.35** to **1.08**. This reduction demonstrates positive trending and is expected to have a favorable impact on the Town's renewal premium.

Experience Modification Rating (EMR) Report(s): 2026 - 2027 & 2025 – 2026

WORKERS COMPENSATION EXPERIENCE RATING									
		Risk Name: SURFSIDE TOWN OF				Risk ID: 094009316			
Rating Effective Date: 10/01/2026		Production Date: 06/09/2026				State: FLORIDA			
State	Wt	Exp Excess Losses	Expected Losses	Exp Prim Losses	Act Exc Losses	Ballast	Act Inc Losses	Act Prim Losses	Split Point
FL	.21	154,155	247,748	93,593	124,279	48,070	272,159	147,880	19,000
(A) Wt	(B) (C) Exp Excess Losses (D - E)	(D) Expected Losses	(E) Exp Prim Losses	(F) Act Exc Losses (H - I)	(G) Ballast	(H) Act Inc Losses	(I) Act Prim Losses		
.21	154,155	247,748	93,593	124,279	48,070	248,867	124,588		
		Primary Losses		Stabilizing Value		Ratable Excess		Totals	
Actual		(I)	124,588	C * (1 - A) + G		(A) * (F)	26,099	(J)	320,539
Expected		(E)	93,593	C * (1 - A) + G		(A) * (C)	32,373	(K)	295,818
		ARAP		FLARAP		SARAP		MAARAP	
Factors				1.02				(J) / (K) 1.08	

WORKERS COMPENSATION EXPERIENCE RATING									
		Risk Name: SURFSIDE TOWN OF				Risk ID: 094009316			
Rating Effective Date: 10/01/2025		Production Date: 06/01/2025				State: FLORIDA			
State	Wt	Exp Excess Losses	Expected Losses	Exp Prim Losses	Act Exc Losses	Ballast	Act Inc Losses	Act Prim Losses	Split Point
FL	.21	151,234	246,647	95,413	1,312,071	45,080	1,491,837	179,766	18,500
(A) Wt	(B) (C) Exp Excess Losses (D - E)	(D) Expected Losses	(E) Exp Prim Losses	(F) Act Exc Losses (H - I)	(G) Ballast	(H) Act Inc Losses	(I) Act Prim Losses		
.21	151,234	246,647	95,413	1,312,071	45,080	1,491,837	179,766		
		Primary Losses		Stabilizing Value		Ratable Excess		Totals	
Actual		(I)	155,350	C * (1 - A) + G		(A) * (F)	73,303	(J)	393,208
Expected		(E)	95,413	C * (1 - A) + G		(A) * (C)	31,759	(K)	291,727
		ARAP		FLARAP		SARAP		MAARAP	
Factors				1.30				(J) / (K) 1.35	

The following are the current vacancies within the Town:

OPEN POSITIONS - JUNE
Finance Director – <i>In Process</i>
Recreation Leader I – P/T
Communications Operator (1)
Division Manager – Water & Wastewater – <i>In Process</i>
Public Works Coordinator – <i>In Process</i>
Structural Plans Examiner (Part-Time) – <i>In Process</i>
Building Permit Technician I – <i>In Process</i>
Communications Department – Administrative Support – <i>In Process</i>
Accountant
Certified Police Officer (6)



BUILDING DEPARTMENT

The Building Services Department provides a full range of services to the residents and commercial property developers of the Town with the aim of ensuring that all buildings and other regulated structures do not pose injury and/or death hazards in any reasonably predictable environment (sunshine to hurricane). In addition to reducing risks to life, the Department seeks to minimize risk to property. Reducing hazards through compliance with State of Florida Building Code and appropriate Federal agencies ensures that insurance discounts are received, and code-compliant buildings are completed.

Team:	Manuel “Manny” Salazar – Building Official Rony Jean, Supervisor – Permits Randy Courtois, Administrative Support Sofia Valdes, Permit Tech I Julia Rajkumar, Permit Tech I
Building/Roofing:	Ulises Fernandez
Building/Structural:	Ricardo “Rick” Aller
Electrical:	Candelario Martinez
Mechanical:	Jan Perez
Plumbing:	Roberto Conde
Structural/Multi-Family:	Chrome Engineering
Planning/Zoning:	Scarlet Hammons, The Corradino Group

ACTIVITY	MONTHLY AMOUNT
Building Permits Issued	142
Inspections Performed	271
TCO/CO/CC Issued	4
Gross Revenue Generated	\$2,811,041.79



NEW MULTI-FAMILY DEVELOPMENTS

These approved developments are expected to deliver a high-quality environment, regarding livability, visual interest, identity and sense of place. All new building construction must conform to the development standards of the zoning districts in which they are located. These projects go beyond the basic requirements of the Town's Zoning Code and deliver character and compatibility without changing existing setbacks or height limitations or regulations. These developments are expected to be in harmony with their surroundings and demonstrate a high standard of quality.

PROJECT / RESOS	ADDRESS	DEVELOPERS / PROJECT MANAGER	STATUS	Proffers	Taxable Value
DAMAC 2023-Z-3209	8777 Collins Avenue	Jeffery Rossely 305-407-4898 info@damacmiami.com www.damacmiami.com	Foundation Est June 2025	\$2,500,000 6/25/25 – Receipt of \$1M	\$1.6B FY2028
Seaway 2018-2489 2021-2782 2024-Z-3246	9133-9149 Collins Avenue	Tom Evans 571-206-2377 tom@fortpartners.com www.theseaway.com	TCO	\$250,000	\$550M FY2026
Hillcrest 2022-2870	9165 Collins Avenue	Kaushik Padala 786-449-5400 kpadala@jmaf.net Tom McKerchie 786-390-0076 tmckerchie@jmaf.net www.hillcrestsurfside.com	TCO	\$180,000	\$377M FY2028
Surf House 2019-2661 2022-2895	8995 Collins Avenue	Houman Hadad 786-238-9899 houman@fortpartners.com Nick Hernandez 305-542-2718 nicolas@fortpartners.com www.surfhousesurfside.com	Closing Foundation	\$686,050	\$359M FY2028
Kushner Development 2024-3310 2024-3254 2024-Z-3255 2024-Z-3338	9300 Collins Avenue	Rafael Schwartz 9300 Collins Ave. Owner LLC	Groundbreaking May 14, 2025 Under Construction	\$5,900,000 8/4/2025 - \$400K Proffer Received	\$100M FY2028
Ocean House 2022-Z-2955	9309-9317 Collins Avenue	Walter Brailly 786-205-6712 wbrailly@moss.com www.oceanhousereresidences.com	Under Construction	\$380,000 6/26/25 – Trellis Donation Completed \$200K	\$275M FY2028

<u>PROJECT / RESOS</u>	<u>ADDRESS</u>	<u>DEVELOPERS / PROJECT MANAGER</u>	<u>STATUS</u>	<u>Proffers</u>	<u>Taxable Value</u>
303 Surfside 2023-2971 2018-2527	303 Surfside Blvd 9116 Harding Ave	Nelson Fernandez 303 Surfside Blvd LLC	Pre-Construction (Seagrape Tree Donation Completed) Under Construction	\$70,000 6/30/25 – Seagrape to Dune \$10K	\$24M FY2028
Surf Row 2025-Z-3397 2022-Z-2954 2015-Z-2344	8809 Harding Avenue	Carli Koshal, Esq. 8800 Collins Owner LLC	Approved by Town Commission – May 13, 2025 Groundbreaking November 12, 2025 Pre-Construction Zoning Review	\$200,000 \$450,000	\$59M FY2028
La Linda Surfside 2023-Z-3236	8851-8873 Harding Avenue	Vanessa Madrid, Esq. Pampa Sunbelt 19 LLC	Under Construction	\$31,525.87	TBD



CODE COMPLIANCE DIVISION

The Code Compliance Division's mission is to fairly and consistently enforce the Town of Surfside Code of Ordinances. The Division strives to promote and protect the health, safety, welfare, and quality of life for residents and businesses of the Town of Surfside.

Team: Carmen Santos-Alborna, **Director**
Kimberly Ruvin, **Code Officer**
Emmanuel Santana, **Code Officer**

JUNE 2026

<u>ACTIVITY</u>	<u>MONTHLY AMOUNT</u>
OPENED JUNE 2026	167
CLOSED JUNE 2026	159
CASES SCHEDULED FOR HEARING BEFORE SPECIAL MAGISTRATE	6
POST HEARING	4

Inspections: 158

<u>MONTH</u>	<u># CASES / FEES COLLECTED</u>	<u>FEES COLLECTED</u>
JANUARY	6	\$5,001.05
FEBRUARY	10	\$20,301.05
MARCH	7	\$7,126.05
APRIL	14	\$16,931.37
MAY	9	\$111,225.34
JUNE	8	\$8,850.00

YEAR TO DATE (YTD) FEES COLLECTED – FY2026: \$207,398.01



PARKS & RECREATION

We Make Memories

The Town of Surfside Parks & Recreation Department is where the fun happens. Where Surfside's families learn to swim, brush up on their tennis skills, meet new friends and get to know their neighbors.

Mission Statement

Provide recreational and leisure opportunities to build a strong sense of community while increasing the social, cultural, and physical well-being of the residents and to be innovative in the programming needs of the community.

Team: Rodolfo Perez, **Director**
 Carlos Malvarez, **Manager**
 Jorge Galdo Jr., **Manager**

STAFF DIRECTORY

5 Coordinators/Supervisors/CSR

21 Lifeguards / **8** Recreation Leaders / **4** Custodians/Maintenance

Aquatics	Recreation
Marianella Luces – Aquatics Supervisor	Matthew Hudson – Asst. to Director
Tanya Friedman – FT Lifeguard	Matthew Castrorao – Coordinator
Barbara Vasallo – FT Lifeguard	Alexander Villeda – Coordinator
Leoner Reus – FT Lifeguard	Shawn Walker – CSR
Flor Hernandez – FT Lifeguard	Carlos Vina – Maintenance Worker II
Nicolas Chaban – FT Lifeguard	Lucas Feinstein – Recreation Leader II
Carlos Agon – PT Lifeguard	Ian Dolan – Recreation Leader II
Ileana Garcia – PT Lifeguard	Kerline Fertil – FT Custodian
Ilan Luckow – PT Lifeguard	Pierre Prophete – FT Custodian
Raidel Orama – PT Lifeguard	Jesus Garcia Ramirez – FT Custodian
Jack O'Malley – PT Lifeguard	Marckenly Metayer – FT Recreation Leader I
Alejandro Zamora – PT Lifeguard	Carolina Paz – PT Recreation Leader I
Daniel Cantero – PT Lifeguard	Maya Chabanon – PT Recreation Leader I
Rodney Napoles – PT Lifeguard	Jorge Almaguer – PT Recreation Leader I
Mauro Perez – PT Lifeguard	Vacant – PT Recreation Leader I
Enzo Rodriguez – PT Lifeguard	Vacant – PT Recreation Leader I
Pablo Estrada – PT Lifeguard	
Miguel Navarro – PT Lifeguard	
Leilani Bernales – PT Lifeguard	Corymar Lavado – PT Lifeguard
Alejandra Aranguren – PT Lifeguard	Yenys Fiallo – PT Lifeguard

Facilities Overview

Parks & Recreation oversees the following facilities:

- **Tennis Center/Pickleball:** Open from 7 a.m. – 10 p.m. daily. Operates by reservation only. Programming hours are in place and have been adjusted to optimize availability.
- **Aquatic Facility:** The pool continues to operate with lap swimming registration required during all operating hours. Pool hours are adjusted monthly to maximize daylight. For July, the pool is open from 7:00 a.m. to 8:00 p.m.
- **Beach Lifeguard Tower:** Operational from 10:00 a.m. to 7:00 p.m. in July.
- **96th Street Park:** Now open daily from 8:00 a.m. to 9:00 p.m.
- **Kayak Launch & Playground:** Open daily from 8:00 a.m. to sunset.
- **Hawthorne Tot Lot:** Open daily from 8:00 a.m. to sunset
- **Paws Up Dog Park:** Open daily from 8:00 a.m. to sunset

Beach Chair Service: The daily Beach Chair Service is operated by Beach Time Max in alignment with the Beach Lifeguard Tower hours (10:00 a.m. to 7:00 p.m. in July). This service is available exclusively to Surfside residents. Residents must check in at the Community Center front desk. Each household is eligible for 2 chairs and 1 umbrella per day. ***Beach Chair Service will operate on 4th of July this year.**

Vending Machines Stats: (Includes Community Center and 96th St. Park):

JANUARY 2026		
# Ice Creams Sold	# of Beverages Sold	# of Snacks Sold
432	120	536
FEBRUARY 2026		
447	147	513
MARCH 2026		
512	165	602
APRIL 2026		
607	123	542
MAY 2026		
550	191	629
JUNE 2026		
548	295	529

Community Center Enhancements:

- The Community Center pool is scheduled for a tile replacement project beginning in the last week of July. The existing S-shape design will be retained. Renovations will be completed in sections to ensure the pool remains open and fully operational throughout the duration of the work.

Recent Events & Activities

4th of July Event:

The Town of Surfside's 4th of July Celebration was a tremendous success, bringing together residents, visitors, and neighboring communities for an unforgettable day of patriotism and family fun. Guests enjoyed an afternoon filled with activities, entertainment, food, and community spirit before gathering for the spectacular drone and fireworks show that lit up the night sky.

A special highlight of this year's celebration was the **250th Anniversary Watch Party**, which provided a unique opportunity for attendees to join neighboring towns in commemorating our nation's milestone anniversary. This shared experience fostered a sense of unity and pride as communities came together to celebrate America's history and heritage.

Upcoming Events & Activities

Under the Stars Movie Night:

Parks and Recreation is thrilled to announce the return of our *Under the Stars* Movie Night series! The first film of this year's series will be showing Friday, September 18th **at 8:00 p.m.** at 96th Street Park. Join us for a magical evening under the night sky as we bring the community together for this family-favorite adventure!

Spooky Spooktacular:

Our annual Halloween Event will take place on **Friday, October 23, 2026**, from 6:00 p.m. – 9:00 p.m. at the 96th Street Park. This signature event is open exclusively to Surfside residents and hotel guests, featuring entertainment, games, a maze, and much more. It's one of the most anticipated community gatherings of the year, offering families a fun and festive Halloween celebration.

Adult & Senior Programs:

The Town of Surfside is excited to continue offering adult and senior programs throughout the summer season this year. Residents can look forward to a variety of engaging recreational, wellness, and social activities designed to keep the community active, connected, and involved all summer long.



COMMUNICATIONS DEPARTMENT

The Communications Department's mission is to build strong connections between Surfside residents, elected officials, and the broader community through strategic communication and innovative marketing initiatives. Its objective is to enhance the quality of life in Surfside by providing timely, informative content that educates, engages and empowers residents. As the primary bridge between Town Administration and its citizens, the department ensures transparency, accessibility, and unity within our community, promoting active civic engagement and celebrating Surfside's unique heritage. Through innovative partnerships and implementing forward-thinking strategies, the department strives to position Surfside as a model of effective governance and vibrant community participation.

Team: Cindy Reyes Arboleda, **Director**

In **June** 2026, the Communications Department continued to advance the Town of Surfside's mission through strategic public information campaigns, community engagement, emergency preparedness outreach, commemorative programming, environmental awareness initiatives, and regional collaboration. Through coordinated communications across digital platforms, print publications, media relations, and community outreach, the Department strengthened transparency while supporting key Town priorities, including hurricane preparedness, public safety, civic engagement, community celebrations, and the Fifth Annual Surfside Remembrance.

Town Manager's Office:

- Led comprehensive communications for the Fifth Annual Surfside Remembrance, including promotion of the Lighting of the Torch Ceremony and Fifth Annual Remembrance Ceremony, live event coverage, photography, and post-event storytelling honoring the 98 lives lost in the Champlain Towers South tragedy while recognizing survivors, families, first responders, and the community's continued resilience.
- Produced and distributed the July 2026 edition of the Surfside Gazette, highlighting Independence Day celebrations, hurricane preparedness, public safety initiatives, community achievements, summer programming, business district updates, and municipal news.
- Led communications promoting Surfside Heroes Appreciation Month, recognizing the first responders, search and rescue teams, volunteers, partner agencies, and organizations whose service supported the community following the June 24, 2021 tragedy.
- Promoted Mayor Shlomo Danzinger's appointment to the Miami-Dade County League of Cities Board of Directors, highlighting Surfside's growing regional leadership and representation.

- Supported regional collaboration efforts by promoting the continued work of the Barrier Island Mayors Traffic Task Force, emphasizing cooperative solutions to traffic congestion and shared municipal priorities.
- Highlighted Mayor Danzinger's participation in discussions with Florida's Chief Financial Officer regarding the proposed statewide tax amendment and its potential impact on municipalities and taxpayers.
- Recognized Surfside resident Dalfina Koefoed as the recipient of the Town's Exemplary Student Award during the Ruth K. Broad K-8 graduation ceremony.
- Recognized the winners of the Town's inaugural Poetry Contest during a Regular Town Commission Meeting, celebrating creativity, resident participation, and community engagement.
- Promoted volunteer recruitment for the newly established Budget Committee by communicating application requirements and encouraging qualified residents to participate in local government.
- Shared information regarding humanitarian relief efforts following the Venezuela earthquake, providing residents with trusted donation resources and community support opportunities.

Police Department:

- Launched a comprehensive Hurricane Preparedness campaign featuring Major Matelis, providing residents with critical information regarding evacuation zones, emergency alerts, hurricane preparedness resources, and storm readiness.
- Promoted the Surfside Police Department's complimentary Residential Watch Order Program, encouraging residents traveling during the summer season to request additional patrol checks for their homes.
- Highlighted the Officer Spotlight Program by recognizing Sergeant Lorente for more than two decades of dedicated law enforcement service and his continued leadership within the Surfside Police Department.
- Supported public safety outreach by showcasing Ocean Rescue training exercises, emphasizing preparedness, teamwork, and commitment to beach safety.
- Highlighted collaborative efforts between the Surfside Police Department and the Miami Beach Police Department's Homeless Outreach Unit, demonstrating regional partnerships focused on compassionate outreach and community support.

Parks & Recreation Department:

- Directed communications for the annual Surfside Sports Award Ceremony, recognizing more than 100 youth athletes, families, coaches, and volunteers for their dedication and achievements.
- Promoted Surfside's Pride Flag Raising Ceremony, celebrating diversity, inclusion, and the Town's continued commitment to fostering a welcoming community for all residents and visitors.
- Publicized the Soccer Viewing Picnic at 96th Street Park, encouraging community engagement through outdoor recreational programming.

- Promoted the launch of the Stories & Me early childhood literacy and caregiver program designed to encourage reading, creativity, and early childhood development.
- Led communications promoting Surfside's Independence Day Celebration, including family activities, live entertainment, food vendors, the community beach celebration, drone show, enhanced fireworks display, and the Town's first-ever complimentary beach chair service.
- Promoted the first regional Fourth of July celebration in partnership with Bay Harbor Islands and Bal Harbour Village, highlighting intergovernmental collaboration and community engagement.

Public Works & Infrastructure:

- Continued public outreach regarding the Dune Restoration Project by providing construction schedules, beach access updates, and educational information highlighting shoreline protection, environmental restoration, and coastal resiliency.
- Shared timely public information regarding seasonal sargassum conditions, educating residents about ongoing County cleanup efforts while promoting environmental stewardship and sea turtle protection.
- Recognized World Oceans Day through environmental awareness messaging encouraging conservation and appreciation of Surfside's coastal resources.

Town Clerk's Office:

- Continued recruitment efforts for the Town's Budget Committee by promoting application procedures, qualification requirements, and opportunities for resident participation in local government.
- Supported official communications regarding Town Commission recognitions and ceremonial presentations throughout the month.

Code Compliance Division:

- Recognized Code Enforcement Officers' Appreciation Week by honoring the dedication and service of Code Compliance Director Carmen Santos-Alborná, Code Compliance Officer Kimberly Ruvín, and Code Compliance Officer Emmanuel Santana for their ongoing commitment to maintaining Surfside's quality of life and neighborhood standards.

Digital Strategy, Social Media & Brand Stewardship:

- Executed a comprehensive digital communications strategy supporting hurricane preparedness, public safety, environmental stewardship, Pride Month, Juneteenth, Surfside Heroes Appreciation Month, regional partnerships, Independence Day celebrations, and the Fifth Annual Surfside Remembrance.
- Delivered real-time event coverage, photography, video content, and storytelling across the Town's digital platforms to strengthen transparency, resident engagement, and community awareness.

- Expanded public engagement through educational campaigns focused on emergency preparedness, environmental conservation, public safety programs, civic participation, youth recognition, and community events.
- Continued strengthening the Town's digital presence as the trusted source for timely municipal information while maintaining consistent branding and strategic messaging across all communication channels.
- Distributed 27 e-blast campaigns, posted 49 Nextdoor alerts, and published 52 Instagram/Facebook posts during June.

Throughout **June**, the Communications Department remained committed to informing, engaging, and connecting the Surfside community through strategic communications that reflected the Town's values of transparency, preparedness, resilience, inclusivity, environmental stewardship, and community pride while honoring Surfside's past, supporting its present, and preparing for its future.



TOURISM DEPARTMENT

Surfside is one of only three municipalities in Miami-Dade County currently eligible by Florida State Law to impose a Resort Tax of four percent (4%) on accommodations and two percent (2%) on food and beverage sales as a source of revenue. Miami Beach and Bal Harbour are the other two municipalities with the same capability. This unique revenue-generating opportunity is also defined in the Town's Charter in Sec. 69-A.

Resort Tax. The Tourist Resort Tax Fund is a special revenue fund within the budget of the Town of Surfside. This means that the funds, like all special revenue funds, are collected from specific sources and dedicated to specific allowable uses. The Resort Tax Board Members, appointed by the Town's Commission, oversee the legal and appropriate use of these funds through the Tourism Director and the operations of the Tourist Bureau. The Tourist Bureau is responsible for promoting the Town's dining, shopping, lodging, recreation and beach to visitors nationally, internationally, and within the State of Florida. Attracting visitors from within the State of Florida, the nation, and internationally, including from Latin America, Canada, United Kingdom, and Israel.

Team: Frank Trigueros, **Director**

First Board Meeting Held– The newly appointed members of the Resort Tax Board held the first meeting of their term last month. The Board is comprised of Chair Eli Tourgeman, Vice Chair David Karp, and Board Members Jocelyn Kinzer, Fred Landsman, and Judy Martinez. At the June meeting, the Board approved their overall budget for FY 2027 and began discussing some of their ideas for the coming term. Their first priority – leveraging the excitement surrounding the **FIFA World Cup** to combine a watch party for the finals with the annual Summer Sundays' event series.

Summer Sunday Series to Kick Off with World Cup Theme in July – The Resort Tax Board will host Summer Sundays on July 19 coinciding with the World Cup Final. Held on the beach between 92 and 93rd Street behind the Community Center, the event will combine Summer Sundays which features food and drink, kids' activities, live music and complimentary umbrellas, with a large screen along with inflatable seating so visitors and residents alike can enjoy the final game right from Surfside's sandy shores from 2:30 – 5:30 pm. The match begins at 3 p.m. The next two events will be *Kites and Bites* on Sunday, August 16, and *Surf and Slice* on September 6.



America Celebrates 250 – The Town of Surfside is proud to join communities across the nation in celebrating the United States' 250th Anniversary, with commemorative activities beginning this month. To mark the occasion, the Tourism Department reimagined the official America250 logo using Surfside's signature brand colors and designed custom street banners, which will be displayed along 93rd Street, Collins Avenue, and Harding Avenue throughout the celebration.





5th Annual Champlain Towers South Remembrance Event – Tourism Director Frank Trigueros worked on producing and coordinating the Fifth Annual Remembrance event held on June 24 and the Lighting of the Torch at 1:15 a.m. Both events were successful, counting with the participation of family members, as well as partners at MDFR, and dignitaries like Lt. Gov. Collins and Mayor Levine Cava. The Ceremony was hosted by Surfside Vice Mayor Donna Benmergui who filled in for Mayor Shlomo Danzinger who provided a statement via video message. SPD, Public Works, Parks and Recreation and the Town Clerk’s Office also supported efforts.

ACTIVITY	AMOUNT
Food & Beverage Tax	\$1,185,299.48
Hotel Tax	\$4,263,100.82
Interest Earnings	\$116,663.55
Registration Fees	\$3,950.00
Gross Revenue Generated	\$5,569,013.85 (FY2026)



POLICE

The Surfside Police Department has adopted a proactive policing philosophy and embraces its approach to developing community partnerships and problem-solving. Our employees are extremely proud of our tradition and are committed to public service and to ensuring the safety of our residents and visitors. We are dedicated to providing quality police service to our residents, businesses and tourists.

Team: Charles R. Press, **Chief of Police**
Jose “Jay” Matelis, **Major**
Diana Leon, **Lieutenant**

STAFF: 5 Sergeants / 2 Detectives / 19 Officers / 4 Communications Operators
5 Parking Officers / 3 CSAs / 2 Admins / 1 Accreditation Manager

Rory Alberto – Sergeant	Lesmes Ruiz – Officer
Frank Colonna – Sergeant	Donovan Saffo – Officer
Marian Cruz – Sergeant	Micah Smith – Officer
Alejandro Lorente – Sergeant	Jose Valino – Officer
Julio Torres – Sergeant	Samuel Villegas – Officer
Ronald Donoso – Detective	Ana Chamorro – Communications Operator
Kemuel Gambirazio – Detective	Jose Dardon – Communications Operator
Loxley Arch, III – Officer	Stephanie Kamer – Communications Operator
Lovenson Beaubien - Officer	Susie Sperbeck – Communications Operator
Tammy Campbell – Officer	Christian Acosta – Parking Officer
Bobby Gabriel – Officer	Josue Castro – Parking Officer
John Gentile – Officer	Maria Militello – Parking Officer
Rafael Gomez, Jr. – Officer	Alexander Orduno – Parking Officer
Dianna Hernandez – Officer	William Perez – Parking Officer
Ariel Lage – Officer	Isabelle Dourbecker – CSA
Craig Lovelette – Officer	Felix Fermin – CSA
Bryant Luke – Officer	Donald Laurent – CSA
Joseph Matthews – Officer	Kimberlee Blecha – Executive Assistant
Sharon Perez-Rivera – Officer	Ana Carroll – Accreditation Manager
Ruben Ravelo – Officer	Teresa Fernandez – Admin Aide
Joshua Rosario – Officer	

Recruitment Efforts – The Police Department is excited to announce the official onboarding of recent academy graduate Lovenson Beaubien. Officer Beaubien is a welcome addition to our force, and we look forward to his contributions to the community. We are currently interviewing for one additional Communications Operator and encourage certified officers and those currently enrolled in the academy to reach out to our Human Resources Department if they are interested in joining our ranks.

A message from Chief Charles “Chuck” Press to our Surfside Family:

Press On!



“Adversity does not build character, it reveals it.”

— James Lane Allen

Surfside Police Join Regional Homeless Outreach Effort

The Surfside Police Department recently partnered with the Miami Beach Police Department's Homeless Outreach Unit for a coordinated outreach operation aimed at locating individuals experiencing homelessness throughout the area and connecting them with vital resources and shelter options. During the operation, Surfside officers worked side-by-side with their Miami Beach counterparts, gaining valuable insight into the specialized techniques and community partnerships that make homeless outreach effective. Officers engaged directly with individuals in need, offering information on shelter placement, medical care, mental health services, and other support programs designed to help them transition off the streets and toward stability.

This collaboration reinforced the importance of a compassionate, community-based approach to addressing homelessness; one that prioritizes dignity and long-term solutions over enforcement alone. By learning from agencies with dedicated outreach programs, the Surfside Police Department continues to strengthen its ability to serve the most vulnerable members of our community. We extend our sincere appreciation to the Miami Beach Police Department and its Homeless Outreach Unit for welcoming our officers and generously sharing their time, knowledge, and expertise.



Honoring the Anniversary of the Champlain Towers South Collapse

This June marked five years since the collapse of Champlain Towers South, a tragedy that claimed 98 lives and forever changed our community. As we observed Heroes Appreciation Month, we paused to honor both those we lost and those who served in the difficult days that followed. We remember the 98 individuals whose lives were taken, and we continue to hold their families, loved ones, and all those impacted in our hearts. Their memory remains at the center of everything our town has rebuilt and learned since that day.

Within that, we recognize the officers and dispatchers of the Surfside Police Department who responded in the aftermath, working every shift, every day, for more than a month, often witnessing unimaginable scenes while supporting search and rescue efforts and grieving families. Twenty-three members remain on our staff today, carrying that experience with them as they continue to serve this community: Sergeant Rory Alberto, Officer Loxley Arch, Officer Tammy Campbell, Sergeant Frank Colonna, Sergeant Marian Cruz, Detective Ronald Donoso, Officer Bobby Gabriel, Detective Kemuel Gambirazio, Officer John Gentile, Officer Dianna Hernandez, Officer Ariol Lage, Lieutenant Diana Leon, Sergeant Alejandro Lorente, Officer Craig Lovellette, Officer Bryant Luke, Major Jay Matelis, Officer Joseph Matthews, Officer Lesmes Ruiz, Officer Donovan Saffo, Officer Micah Smith, Communications Operator Susie Sperbeck, Sergeant Julio Torres, and Officer Jose Valino.





Honoring Our Finest



For the month of **June**, we are proud to recognize Sergeant Alejandro Lorente for his outstanding service and dedication to the Town of Surfside. With over 21 years in law enforcement, Sergeant Lorente joined Surfside in 2012 and was promoted to Sergeant in 2019. Today, he serves as Administrative Sergeant, overseeing key areas including the Quality-of-Life Unit, Parking Enforcement, Community Service Aides, and the Field Training Program.

Throughout his career, he has taken on many important roles, from Detective and Neighborhood Resource Officer to Honor Guard member and Field Training Supervisor. His commitment has earned him numerous commendations and Officer of the Month recognitions, including a recent honor for 13 years of service with the Honor Guard. Beyond the badge, Sergeant Lorente is a devoted family man who enjoys spending time with his loved ones.

Thank you, Sergeant Alejandro Lorente, for your professionalism, leadership, and dedication to our community!



PUBLIC WORKS

The Public Works Department provides for the effective management and maintenance of the Town's roadways, infrastructure systems, and buildings as well as the management and supervision of the solid waste collection operation and the storm water, water/sewer utilities. The Department also responds to and assists other Town departments in emergencies and instances of severe weather preparation and recovery.

Team: Andre Eugent, **Director**
Lys Desir, Jr., **Operations Manager**

STAFF DIRECTORY

14 Solid Waste
7 Facilities/Maintenance
3 Water & Sewer

SOLID WASTE	FACILITIES AND MAINTENANCE
<i>Derick Scott – Manager</i>	<i>Josvani Iglesias – Manager</i>
Jose Acevedo – Beach Patrol	Coordinator - Vacant
Martinez Saintilmond – Refuse Collector	Carlos Duarte – General Service Worker
Pierre Desamour – Refuse Collector	Gustavo Gonzalez – Maintenance
Donovan Johnson – Refuse Collector	Idael Suarez – Maintenance
Claude Jean – Refuse Collector	Iran Gonzalez – Maintenance
Harold Jean Baptiste – Refuse Collector	Jose Nodarse – Mechanic
Harry Saintil – Refuse Collector	Guillermo Osorio – CDL Heavy Eqpt.
Esdianis Puente – Refuse Collector	WATER & SEWER
Sanel Cazeau – Refuse Collector	
Mitch Michel – Truck Driver	Water & Sewer Manager - Vacant
Albert Noel – Truck Driver	Ainesworth Turner – Maintenance
Bernardo Cordova – Truck Driver	Rigoberto Chaviano – Maintenance
Anivin Asse – Refuse Collector	Jimmy McCray – Maintenance

* Services through June 29, 2026

SOLID WASTE

ACTIVITY	VOLUME	COST
Garbage Collected	415.36 TN	\$31,617.20,
Recycling Collected	24.04 TN	\$3,121.59
Bulk Pick Ups	139.52 TN	\$10,620.26

WATER & SEWER

ACTIVITY	QUANTITY	QUANTITY TO DATE	COST	TOTAL COST TO DATE	TOTAL TO DATE
Sewer Backups	0	0		Internal	0
Water Leaks	0	0		Internal	0
Drain Cleaning	0	0		Internal/ Contractor	480
Hydrant Flushing	45	45		Internal	45
Asphalt Repair	-	4		Internal	3
Residential Service Orders	-	-		Internal	6
Commercial Service Orders	-	-		Internal	2
Hard Pack Maintenance	0	3		Internal	0
Hard Pack Levelling	-	-		Internal	12
Wastewater Pumping Station Inspections	-	-		Internal	35
Damaged Utility Box or Cover	-	-		Internal	0
Compliance Samples	-	-		Internal/ Lab	16
In- House Utility Locations	-	-		Internal	59
Meter Installations	0	1		Internal	0
Water Distribution Residual Collected	70	70		Internal	31
Sewer Repairs	1	1		Internal	0

FACILITIES & MAINTENANCE

ACTIVITY	QUANTITY TO REPAIR	QUANTITY TO DATE	COST RESPONSIBILITY	TOTAL COST TO DATE
Sidewalk and Curb Repair	10 linear ft.	10 linear ft.	Internal	\$565.41
TOWN HALL BUILDING				
Deep Carpet Cleaning	1	1	Internal	\$16.00
Flooring Polishing	1	1	Internal	\$108.24
Painting	1	1	Internal	\$66.77
Interior Light Repairs/Replacement	4	4	Internal	\$19.98
Exterior Light Repairs/Replacement	1	1	Internal	\$37.90

PUBLIC LIGHTING				
Street lights	1	1	FPL/Miami-Dade County	----
Parking Lot Lights	0	0	N/A	----
Beach Entrance Lights	12	12	Warranty	----
Downtown Lights	0	0	N/A	----
Christmas Lights	2	2	Internal	\$55
OTHER MAINTENANCE ACTIVITIES				
Sign Replacements	1	1	Internal	\$50.58
Flags Replacement	5	5	N/A	----
Bus Stops Pressure Washing	4	4	Internal	----
Town Hall Sidewalk Pressure Washing	3	3	Internal	\$119.76
Town Hall Windows and Doors Pressure Washing (1 st & 2 nd Floors)	1	1	Internal	\$150
Downtown Garbage Cans Pressure Washing	2	2	Internal	\$99.80
Parking Lot Concrete Fence Repairs	0	0	N/A	----



FINANCE

The Finance Department provides for the effective, lawful, and efficient management of the Town's financial matters. The Department manages and maintains the Town's financial records in conformity with generally accepted accounting principles and in compliance with State and Federal laws. The Department develops and runs effective, efficient financial planning and reporting, and supports the operating departments in achieving their program objectives.

Team: Jamie Blank, **Interim Director (CFLG)**
Andre S. Fierman, **Interim Director (CFLG)**
Andria Meiri, Budget Officer
Manuel "Manny" Carta, Comptroller
Damaris "Didi" Montes de Oca, Customer Service Representative
Tamara Capote, Accounting Clerk
Maria J. Sommariva, Accountant

Supplemental Attachment **"Finance Status Update"**

MEMO

To: Mario A. Diaz, Acting Town Manager, Town of Surfside

From: CFLG, Acting Finance Director and Audit Preparedness Consultants

Date: June 30, 2026

Subject: Status Update Regarding Acting Finance Director Services, Audit Preparedness Services, and Financial Close and Reporting Process

Executive Summary

Pursuant to our engagement with the Town of Surfside, CFLG is providing this status update as of June 30, 2026, regarding the work performed in connection with Acting Finance Director services, audit preparedness services, and the Town's financial close and reporting process. Since assuming these responsibilities, our team has focused on transitioning key finance matters, addressing time-sensitive operational and compliance items, supporting day-to-day finance department functions, and positioning the Town to move forward with the fiscal year 2025 financial close and audit process.

Transition and Finance Department Operations

We met with Sandra Siefken to obtain an understanding of the Town's current finance operations and to properly transition responsibilities from her duties. In addition, we transitioned the matters previously being handled by Chris Wallace to our team and are currently addressing and following up on those items.

The matters transitioned include, among other items, the rate study, information needed by the pension actuaries for the Town's audit and financial statements, and historical information regarding the parking fund. We have obtained the contacts for the rate study consultants and the pension actuaries and are coordinating follow-up as needed.

We also have personnel in place assisting with the accounts payable function and have continued to address day-to-day operational matters of the finance department, including support to other Town departments as matters arise.

FEMA Project Worksheets PW 8, PW 11, and PW 15

With respect to FEMA Project Worksheets PW 8, PW 11, and PW 15, the Town submitted the remaining support needed for PW 8 and PW 11, and those items have now been accepted. PW 15 had previously been approved for payment and only required the Town's closeout signature, which has since been provided.

On Monday, June 29, 2026, Josh Webster of the Florida Division of Emergency Management requested additional compliance-related items related to PW 8 and PW 11. The Town is currently gathering this information and expects to provide it over the next week. We have been in communication with Mr. Webster, and there is no external deadline for providing the additional information requested on June 29. We are working with Kristina Brown, the Town's Grants and Procurement Specialist to compile and submit the necessary documentation.

ARPA Reporting

The Town has uploaded the ARPA Fund Allocation Schedule to the applicable portal. As of June 30, 2026, the Town is awaiting confirmation from its contact that no further information is necessary.

Rate Study

We have been in contact with Matthew Ori from Raftelis, the consultant assisting with the rate study. Mr. Ori has processed the information received from the Town and has identified follow-up questions that were originally sent to Chris Wallace on Friday, June 26, and subsequently forwarded to us on Tuesday, June 30 for our review.

We will review those requests and coordinate with the appropriate Town officials to address the follow-up questions. Once those questions are addressed, Mr. Ori has indicated that Raftelis will be ready to begin preliminary discussions with the Town regarding its findings on the rate study. We expect to work toward resolving these follow-up items during July.

Bank Reconciliations and Financial Close

The Town's bank reconciliations are currently updated through September 30, 2025. Now that the bank reconciliations for fiscal September 2025 are completed, our team will proceed with the financial close and reporting process to close out the accounting records for the fiscal year in preparation for the external audit.

Audit Preparedness and Next Steps

In addition to the financial close and reporting process, we will begin working on the audit requests and related audit preparedness matters. We also plan to contact the Town's external audit firm, CBIZ, during July to discuss the scheduling of the audit.

Overall, our priorities are to complete the remaining FEMA compliance follow-up, confirm the status of the ARPA reporting submission, address the rate study follow-up questions, continue supporting day-to-day finance department operations, complete the fiscal year 2025 financial close and reporting process, and coordinate with CBIZ regarding the audit scheduling and related requests.



GRANT ADMINISTRATOR

A Grant Administrator is responsible for managing the full life cycle of grants in alignment with the priorities established by the Town Commission and leadership. This includes pre-award activities such as supporting the identification of funding opportunities based on strategic direction, assisting departments in developing project scopes, preparing and submitting grant applications, and ensuring proposals meet eligibility and compliance criteria. Once awarded, the post-award responsibilities include monitoring project progress, tracking expenditures, managing grant compliance, coordinating with departments and funding agencies, and submitting timely financial and performance reports. The Grant Administrator serves as the central point of contact for all grant-related matters, ensuring accountability, transparency, and effective use of funds across the Town of Surfside.

Team: Kristina Brown, **Grant Administrator**
Email: progrant@townofsurfsidefl.gov

NAME OF GRANT	FUNDER	\$ AWARDED
Resilient Florida Grant Program - Abbott Avenue Stormwater Improvements	FDEP	\$5,000,000.00
Resilient Florida Grant Program - Collins Avenue Water Main Replacement Design	FDEP	\$217,731.00
State Appropriations Project Request - Surfside Boulevard Improvements	FDOT	\$250,000.00
Public Transit Service Development Grant Program – Freebee On-Demand (Yr 1)	FDOT	\$120,898.00
State Appropriation's Request - Surfside Memorial Design and Construction	FDOS	\$1,000,000.00
Resilient Florida Grant Program - Vulnerability Assessment and Adaptation Plan	FDEP	\$300,000.00
Beach Management Grant Program - Coastal Dunes Rehabilitation	FDEP	\$1,220,683.50
General County Funds - Surfside Memorial	MDC	\$250,000.00
State Appropriations Request - Transforming and Reformulating the Surfside Downtown Alleyway	FDOC	\$750,000.00
Viva Florida Grant – Flamingo Garden Park	Florida Wildflower Foundation	\$3,000.00

NAME OF GRANT	FUNDER	\$ AWARDED
Safe Streets for All – Comprehensive Safety Action Plan	DOT	\$200,000.00
District 4 Capital Improvement Grant - Paws Up Park and Community Recreation Improvement Project	Miami-Dade County - Commissioner Steinberg	\$25,000.00
<i>TOTAL \$ AWARDED</i>		<i>\$9,337,312.50</i>

Grant applications submitted pending determination:

NAME OF GRANT	FUNDER	\$ APPLIED FOR
Waterways Assistance Program – Living Seawall Tiles	FIND	\$70,000.00



CAPITAL IMPROVEMENT PROJECTS

The Town's Capital Improvement Projects Services provides for the effective management and maintenance of the Town's capital improvement projects as well as the management and supervision of these projects.

Improving our community's quality of life for generations to come is a priority for all Town residents. Several Projects are currently underway to make the Town of Surfside safer, more enjoyable, and more resilient long-term.

Team: Andre Eugent, **Director**

Attachment "A"

<u>PROJECTS</u>
96 Street Park
Townwide Utilities Undergrounding
Surfside Memorial
Abbott Avenue Drainage
Collins Avenue Water Main
Dune Restoration
Townwide Vulnerability Assessment

96th Street Park

Scope:

The project is a full park re-development with a 2-story multi-use structure, natural grass field, and playground area. A kayak launch component has also been incorporated.

Phase: Construction Closeout

Status: The Town has retained construction counsel to settle the case with the contractor.

Finance		
	Construction Closeout	Amount Paid to Date
Contract Amount	\$7,243,838.63	\$6,881,647
	Balance	362,191.94

Townwide Utilities Undergrounding

Scope: The project consists of the undergrounding of all current above-ground utilities throughout the Town. These utilities include electrical mains, feeders, communications and residential drop connections.

Phase: Design

Status Update: During the November 2025 election, voters did not approve the Town's request to obtain a bond to fund this project. As a result, the project has been halted in its entirety, including all design work for Areas 1 and 2, as well as the planned construction of Area 3.

TOWNWIDE UTILITIES UNDERGROUNDING	
CONSULTANT	KIMLEY HORN
CONTRACT AMOUNT DESIGN	\$2,431,400
AMOUNT PAID TO DATE	\$1,450,963
PERCENT PAID TO DATE	60%
BALANCE	\$980,437
DESIGN COMPLETED	AREA 3 – 100% AREA 2 – 95%, AREA 1 – 0%
AREA 3 CONSTRUCTION START DATE	ON HOLD

Surfside Memorial

Scope:

The Town is seeking to create the Surfside Memorial to honor and remember the lives lost in the tragic event that occurred on June 24, 2021, when the CTS Building collapsed. The Surfside Memorial will serve as a permanent remembrance of the immense loss suffered by the Surfside community and will offer a place for families, friends, and visitors to reflect, understand the truth of that day, and find solace through the peace and serenity conveyed through this site.

Phase: Permitting / Contract award

Status: The KEITH Team continues to pursue the necessary permits from the applicable regulatory agencies. In addition, the Shiff Construction contract is being revised to reflect the negotiated contract amount. The project design has been value engineered to align with the Commission-approved budget. These design revisions include the reduction of select project features, resulting in a streamlined scope of work and a corresponding decrease in overall project costs while maintaining the project's core objectives.

SURFSIDE MEMORIAL PROJECT	
CONSULTANT	KEITH & ASSOCIATES
CONTRACT AMOUNT DESIGN	\$590,000
AMOUNT PAID TO DATE	\$563,979.44
BALANCE	\$41,181.25
DESIGN COMPLETE	100%
PERMITTING	ONGOING
BIDDING AWARD	TBD
CONTRACTOR	SHIFF
CONSTRUCTION START DATE	TBD

June Schedule

- **Continue regulatory permitting approval efforts.**

Abbott Avenue Drainage

Scope:

The construction will entail the addition of two new pump stations with respective force mains to alleviate flooding on Abbott Avenue from 90th Street to 94th Street.

Phase: Construction

Status:

The contractor installed approximately 300 linear feet of 24-inch pressure pipe, along with the well boxes for Wells #3 and #4. The Pump Station #2 structure and the downstream Defender unit have also been successfully installed.

The contractor is currently progressing with the installation of the manhole structures, trash rack, and associated piping required to interconnect all system components. In parallel, the contractor is coordinating with Florida Power & Light (FPL) to complete the installation of electrical service for both pump stations. Work is proceeding in accordance with the project schedule.

ABBOTT AVENUE DRAINAGE IMPROVEMENT	
CONTRACTOR	FG CONSTRUCTION
CONTRACT AMOUNT	\$8,481,234.01
AMOUNT PAID TO DATE	\$2,563,402.16
BALANCE	\$5,917,831.85
PERCENT WORK COMPLETE	39.5%
ORIGINAL COMPLETION DATE	08/27/2026
NEW COMPLETION DATE	11/23/2026

July Schedule

Location –Intersection of 92nd Street and Abbott Avenue

- **Manhole well structure for #1 and 2**
- **Pipe work for Pump Station and Down Stream Defender**
- **Trash Rack Installation**

Location – 91st Street Between Harding Avenue and Abbott Avenue

- **Install Trash Rack Cover**
- **Install Valve between Downstream Defender and Pump Station**
- **Final Road Restoration of 91st Street**

Collins Avenue Water Main

Scope:

Pursuant to Town Resolution 2022-2907 passed and adopted unanimously on August 9, 2022, Nova Consulting was selected to design this project to replace the current, undersized water main on Collins Avenue. The existing water main is past its useful life and requires up-sizing and replacement. The Town sought and obtained a grant for design services for the project. The water main currently services all the facilities along the Collins Avenue corridor.

Phase: Design

Status: Nova Consultants has submitted the **100% design package** to both the **Town** and **FDEP** for review and approval. Nova is continuing its permitting efforts with other governing agencies to ensure the project progresses as planned. Miami-Dade County Fire Rescue has reviewed the plans and provided comments that Nova Consulting is actively addressing. TOS awaits flow reading from MDFD to allow for permit approval.

The **Capital Improvement Program (CIP) team** is actively exploring **alternative grant funding opportunities** to support the project's implementation.

Construction is currently **anticipated to begin in the fourth quarter of 2026**.

COLLINS AVENUE WATER MAIN	
CONSULTANT	NOVA ENGINEERING
CONTRACT AMOUNT	\$340,456
AMOUNT PAID TO DATE	\$287,561.94
BALANCE	52,893.82
PERCENT PAID	85%
STATUS	PERMITTING
CONSTRUCTION START DATE	TBD

April Schedule

- **Continue regulatory permitting approval efforts.**

Dune Restoration

Scope:

The Commission tasked Town Administration to promote both dune beautification and resiliency improvements. Kimley-Horn was tasked to design the required resiliency improvements and beautification of the Town's dunes.

Phase: Construction

Status: Dickerson Construction has completed the majority of the clearing and grubbing along the dune pathway and has begun importing sand from the approved quarry to rebuild the dune crest. The contractor has also started installing the Surfside mix in select areas, progressing from north to south.

To improve construction efficiency and maintain the project schedule, the contractor has requested that the walking path be temporarily closed. The high volume of pedestrian traffic along the hardpack area has made transporting materials more challenging and has impacted construction operations.

The contractor is also awaiting the Town's decision on the color selection for the concrete benches specified in the project plans. These benches have an estimated lead time of 6 to 8 weeks, so a timely decision will help avoid potential delays.

DUNE RESTORATION AND BEAUTIFICATION	
CONTRACTOR	DICKERSON
CONTRACT AMOUNT	\$2,549,630.60
AMOUNT PAID TO DATE	\$0
BALANCE	\$2,549,630.60
PERCENT WORK COMPLETE	0%
CONSTRUCTION START DATE	May 11, 2026
CONSTRUCTION COMPLETION DATE	August 10, 2026

Townwide Vulnerability Assessment

Scope:

The Town of Surfside was awarded a grant for \$300,000.00 from the Florida Department of Environmental Protection to conduct a Vulnerability Assessment and an Adaptation Plan as well as the development of the Town Hall's Emergency Operation Center EOC Adaptation Plan.

Phase: Study

Status: Kimley-Horn has received approval and acceptance from the **Florida Department of Environmental Protection (FDEP)** for the **Emergency Operations Center (EOC) Adaptation Plan Feasibility Report** and the **Final Vulnerability Assessment Report**.

The Town intends to **identify potential projects** outlined in the reports and **pursue grant funding** to support their implementation.

These efforts are part of the Town's ongoing commitment to **resilience planning** and enhancing infrastructure to better withstand future climate and hazard impacts.

DUNE RESTORATION AND BEAUTIFICATION	
CONSULTANT	KIMLEY HORN
CONTRACT AMOUNT	\$300,000
AMOUNT PAID TO DATE	\$300,000
BALANCE	\$0
PERCENT WORK COMPLETE	100%