



TOWN OF SURFSIDE

Office of the Town Manager

MUNICIPAL BUILDING
9293 HARDING AVENUE
SURFSIDE, FLORIDA 33154-3009
Telephone (305) 861-4863

Town Manager Report

July 8, 2025

Prepared by: Mark Blumstein
Town Manager

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TOWN MANAGER

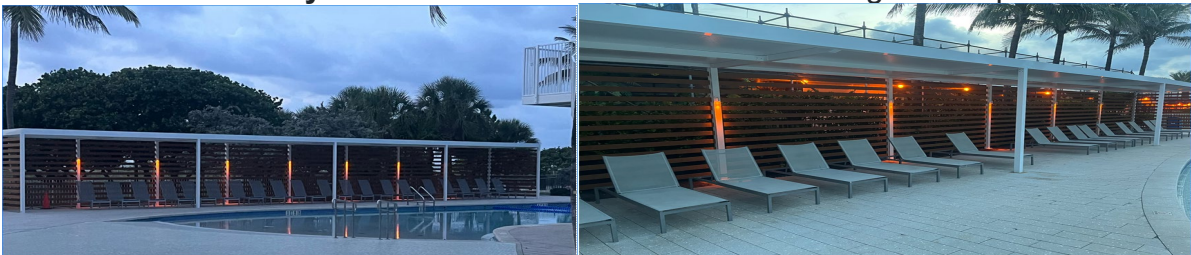
Team: Mark Blumstein, **Town Manager**
Ana M. Gonzalez, **Executive Assistant**

Please find below the **June 2025** Highlights.

1. **9333 Harding Avenue – Temporary Rental to Verdex Construction, LLC**
2. **2025 Lighting of the Torch & Surfside Remembrance Event**
3. **Seagrape Tree Donation – From 303 Surfside to Beach Dune Path**
4. **Residential District Parking Plan – Signage and Implementation**
5. **Freebee** – Two (2) New VW ID.BUZZ vehicles are coming to Town. Service area expanded to include the Normandy Post Office to the South, The Ritz Carlton Bal Harbour to the North and Pura Vida in Bay Harbor to the West.



6. **Abbott Avenue Stormwater Project Update** – Dewatering Permit – Issued June 20, 2025 and Construction to resume July 2025
7. **Surfside Undergrounding Update** – CMAR Contract in July 2025
8. **Installation of Doggie Station & Trash Can** – Bay & 89th Street End
9. **DUNE PERMIT** – FDEP issues Permit to Town to commence its Dune Improvements for the Surfside Dune Restoration Project
10. **Community Center Pool Trellis** – Installation & Lights completed



11. **Stay tuned for the next episode – “Mondays with the Manager”**



"Peace cannot be kept by force; it can only be achieved by understanding." — **Albert Einstein**



TOWN CLERK

The mission of the Town Clerk's Office is to ensure effective functioning of the Town's governance process while concurrently maintaining quality customer service to members of the public, Town Commission and Town staff by utilizing the best possible technological solutions to provide accessible information including access to the Town's official records, archives, and the Town Commission agenda.

Team: Sandra N. McCreedy, **Clerk**
Genesis Guevara, **Deputy Clerk**
New Addition: Angie Alcala, **Records Technician/Assistant to Town Clerk**

PUBLIC RECORDS REQUESTS

<u>YEAR</u>	<u># Public Records Requests (PRR)</u>
2020	77
2021	227
2022	157
2023	913
2024	974
2025	
<u>MONTH</u>	<u># Public Records Requests (PRR)</u>
January	81
February	107
March	100
April	150
May	81
June	84

JUNE 2025

<u>ACTIVITIES</u>	<u>AMOUNT</u>
Board Meetings Attended	7
Commission Meetings Attended	2
Public Notices Issued	9
Meetings Transcribed	9
RFP/RFQ Issued	0
Ordinances Published	2
Resolutions Published	8
Elections Conducted	0
Special Master Hearings Attended	1



HUMAN RESOURCES

The Human Resources Office provides effective human resources management by developing and implementing policies/procedures, programs and services to attract, develop, motivate and retain a diverse workforce while embracing diversity and inclusiveness as a core value. The Human Resources element of the Executive Department is responsible for personnel matters such as recruitment, compensation, employee relations, benefits and labor relations.

Team: Yolanda “Yoly” Menegazzo, **Director** (Consultant)
Marisol Vargas, **Generalist**

OPEN POSITIONS
Accountant
Finance Director/CFO
Executive Asst. to COP
Communications Department – Administrative Support
Building Inspector – P/T
Parks & Recreation Director
Certified Police Officer
Community Service Aide
Parking Enforcement Officer
Parks & Recreation Custodian
Seasonal Lifeguard P/T



BUILDING DEPARTMENT

The Building Services Department provides a full range of services to the residents and commercial property developers of the Town with the aim of ensuring that all buildings and other regulated structures do not pose injury and/or death hazards in any reasonably predictable environment (sunshine to hurricane). In addition to reducing risks to life, the Department seeks to minimize risk to property. Reducing hazards through compliance with State of Florida Building Code and appropriate Federal agencies ensures that insurance discounts are received, and code-compliant buildings are completed.

Team:	Manuel “Manny” Salazar – Building Official Rony Jean, Supervisor – Permits Randy Courtois, Temp Clerk – Soon to Permanent! Sofia Valdes, Permit Clerk Julia Geoffroy, Temp Clerk Derrnisha Jackson, Temp Clerk
Building/Roofing:	Ulises Fernandez
Building/Structural:	Daniel Dominguez
Electrical:	Candelario Martinez
Mechanical:	Jan Perez
Plumbing:	Roberto Conde
Structural/Multi-Family:	Chrome Engineering
Flood Review:	Erica Valdes
Planning/Zoning:	Scarlet Hammons, The Corradino Group

ACTIVITY	AMOUNT
Building Permits Issued	99
Inspections Performed	214
TCO/CO/CC Issued	1
Net Revenue Generated	\$3,042,911.06



NEW MULTI-FAMILY DEVELOPMENTS

These approved developments are expected to deliver a high-quality environment, regarding livability, visual interest, identity and sense of place, within the Town's Multi-Family Districts.

All new building construction must conform to the development standards of the zoning districts in which they are located. These projects go beyond the basic requirements of the Town's Zoning Code and deliver character and compatibility without changing existing setbacks or height limitations or regulations. These developments are expected to be in harmony with their surroundings and demonstrate a high standard of quality.

<u>PROJECT</u>	<u>ADDRESS</u>	<u>DEVELOPERS / PROJECT MANAGER</u>	<u>STATUS</u>	<u>Proffers</u>	<u>Resolution</u>
DAMAC	8777 Collins Avenue	James Galvin 305-407-4898 info@damacmiami.com www.damacmiami.com	Foundation Est June 2025	\$2,500,000 6/25/25 – Receipt of \$1M	2023-Z-3209
Seaway	9133-9149 Collins Avenue	Tom Evans 571-206-2377 tom@fortpartners.com www.theseaway.com	TCO	\$250,000	2018-2489 2021-2782 2024-Z-3246
Hillcrest	9165 Collins Avenue	Kaushik Padala 786-449-5400 kpadala@jmaf.net Tom McKerchie 786-390-0076 tmckerchie@jmaf.net www.hillcrestsurfside.com	Under Construction	\$180,000	2022-2870
Surf House	8995 Collins Avenue	Houman Hadad 786-238-9899 houman@fortpartners.com Nick Hernandez 305-542-2718 nicolas@fortpartners.com www.surfhousesurfside.com	Foundation Ongoing	\$686,050	2019-2661
Kushner Development	9300 Collins Avenue	Rafael Schwartz 9300 Collins Ave. Owner LLC	Groundbreaking May 14, 2025	\$5,900,000	2024-Z-3255 2024-Z-3338 2024-Z-3339
Ocean House	9309-9317 Collins Avenue	Walter Brailly 786-205-6712 wbrailly@moss.com www.oceanhousereresidences.com	Under Construction	\$380,000 6/26/25 – Trellis Donation Completed \$200K	2022-Z-2955

<u>PROJECT</u>	<u>ADDRESS</u>	<u>DEVELOPERS / PROJECT MANAGER</u>	<u>STATUS</u>	<u>Proffers</u>	<u>Resolution</u>
303 Surfside	303 Surfside Blvd 9116 Harding Ave	Nelson Fernandez 303 Surfside Blvd LLC	Pre- Construction <i>(Seagrape Tree Donation Completed)</i>	\$70,000 6/30/25 – Seagrape to Dune \$10K	2023-2971 2018-2527
Surf Row	8809 Harding Avenue	Carli Koschel, Esq. 8800 Collins Owner LLC	Approved by Town Commission – May 13, 2025	\$200,000 \$450,000	2025-Z-3397 2022-Z-2954 2015-Z-2344
La Linda Surfside	8851-8873 Harding Avenue	Vanessa Madrid Pampa Sunbelt 19 LLC	Pre- Construction	\$31,525.87	2023-Z-3236



CODE COMPLIANCE DIVISION

The Code Compliance Division's mission is to fairly and consistently enforce the Town of Surfside Code of Ordinances. The Division strives to promote and protect the health, safety, welfare, and quality of life for residents and businesses of the Town of Surfside.

Team: Carmen Santos-Alborna, **Director**
Kimberly Ruvin, **Code Officer**
Emmanuel Santana, **Code Officer**

JUNE 2025

STATUS	AMOUNT
OPENED JUNE 2025	119
CASES SCHEDULED FOR HEARING BEFORE SPECIAL MAGISTRATE	21
POST HEARING	1
RECORDED LIENS	70
TOTAL	211

Inspections: 133

<u>MONTH</u>	<u># CASES</u>	<u>FEES COLLECTED</u>
JANUARY	28	\$43,364.34
FEBRUARY	15	\$10,492.37
MARCH	18	\$14,555.66
APRIL	5	\$3,000.81
MAY	15	\$9,352.50
JUNE	10	\$147,700.26

YTD FEES COLLECTED - FY24/25: \$228,465.94



PARKS & RECREATION

We Make Memories

The Town of Surfside Parks & Recreation Department is where the fun happens. Where Surfside's families learn to swim, brush up on their tennis skills, meet new friends and get to know their neighbors.

Mission Statement

Provide recreational and leisure opportunities to build a strong sense of community while increasing the social, cultural, and physical well-being of the residents and to be innovative in the programming needs of the community.

Team: Tim Milian, **Director**
Adrian Hernandez, **Assistant Director**

STAFF DIRECTORY

5 Coordinators/Supervisors/CSR

13 Lifeguards / **9** Recreation Leaders / **4** Custodians/Maintenance

Aquatics	Recreation
Marianella Lucas–Aquatics Supervisor	Carlos Malvarez – Supervisor
Anibal Modica – Head Lifeguard	Virginia Agramonte – Asst to Director
Tanya Friedman – FT Lifeguard	Jorge Galdo JR – Coordinator
Barbara Vasallo – FT Lifeguard	Shawn Walker - CSR
Fidel Martinez – FT Lifeguard	Carlos Vina – Maintenance Worker II
Leoner Reus – FT Lifeguard	Matthew Castrorao – Recreation Leader II
Flor Hernandez – FT Lifeguard	Alexander Villeda - Recreation Leader II
Carlos Agon – PT Lifeguard	Lucas Feinstein - Recreation Leader II
Lena Hernandez - PT Lifeguard	Kerline Fertil – FT Custodian
Flor Hernandez - PT Lifeguard	Pierre Prophete – FT Custodian
Alejandro Zamora – On-Call Lifeguard	Phillibert Joseph – PT Custodian
Daniel Cantero – On-Call Lifeguard	Vacant – PT Custodian
Enzo Rodriguez - PT Lifeguard	Carolina Paz – Recreation Leader I
Fernando L. Pons – PT Lifeguard	Logan Brennan – Recreation Leader I
Vacant – PT Lifeguard	Jorge Almaguer – Recreation Leader I
Miguel Navarro – Seasonal Lifeguard	Addel Aguilar – Recreation Leader I
Pablo Estrada – Seasonal Lifeguard	Vacant – Recreation Leader I
Ilan Luckzkow – Seasonal Lifeguard	

Facilities Overview

Parks & Recreation oversees the following facilities:

- Community Center & Aquatic Facility
- 96th Street Park
- Kayak Launch
- Tennis Center
- Beach Lifeguard Tower
- Beach Chair Service
- Hawthorne Tot Lot
- Paws Up Dog Park

Facility Updates

- **Tennis Center/Pickleball:** Open from 7 am – 10 pm daily. Operates by reservation only. Programming hours are in place and have been adjusted to optimize availability.
- **Aquatic Facility:** The pool continues to operate with lap swimming registration required during all operating hours. Pool hours are adjusted monthly to maximize daylight. For July, the pool is open from 7:00 a.m. to 8:00 p.m.
- **Beach Lifeguard Tower:** Operational from 10:00 a.m. to 6:30 p.m. in June.
- **96th Street Park:** Now open daily from 8:00 a.m. to 9:00 p.m.
- **Kayak Launch & Playground:** Open daily from 8:00 a.m. to sunset.

Beach Chair Service: The daily Beach Chair Service is operated through Beach Time Max in alignment with the Beach Lifeguard Tower hours (10:00 a.m. to 7:00 p.m. in July). This service is available exclusively to Surfside residents. Residents must check in at the Community Center front desk to receive wristbands. Each household is eligible for 2 chairs and 1 umbrella per day.

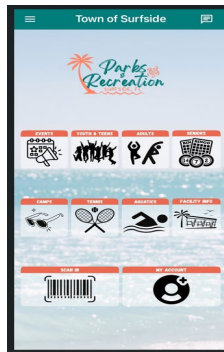
Town School (Ruth K. Broad Bay Harbor K-8) Shuttle: Parks & Recreation continues to manage the Town School shuttle. In May, the average daily ridership was 15 in the morning and 24 in the afternoon. ***The service has concluded for the calendar year 24/25.***

Higher Education Scholarship: The Town of Surfside is offering a \$1,000 scholarship to a deserving Surfside graduating senior pursuing post-high school education at a college, university, or other accredited post-secondary institution. Applicants must be Surfside residents for at least 5 years, have a minimum 3.0 GPA, demonstrate financial need, and show positive community involvement. The deadline to apply is August 1, 2025.

Arya Gray Higher Education Scholarship: The Arya Gray Higher Education Scholarship offers a \$1,000 award to a Surfside graduating senior planning to continue education at an accredited college, university, or post-secondary institution. Applicants must be residents for at least 5 years, have a 3.0 GPA, demonstrate financial need, and demonstrate community or civic involvement. The application deadline is August 1.

Kayak Key Fob: We're excited to announce a new and improved way to enjoy your kayak adventures—Surfside residents can now access the kayak gate using a secure Key Fob! This convenient system mirrors the Community Center ID process: simply scan your fob to unlock the gate and begin your journey on the water. It's quick, easy, and designed exclusively for Surfside residents. You must be 18 years or older to obtain a fob.

Parks and Recreation App: The Parks and Recreation app is now live and ready for use! This app provides patrons with an easy and accessible way to check in at the Community Center, scan for entrance at the kayak launch, and sign up for programs and activities—all from the convenience of their mobile device.



For information on how to download and use the app, please contact the Parks and Recreation Department.

Community Center Improvements

- **Shade Structures:** The installation of the shade trellis is now complete, featuring turtle-friendly lighting that enhances the aesthetics of the structure. The addition has been well-received, with patrons providing positive feedback.
- **LED Outdoor Screen:** The new outdoor LED screen is now operational and displays all upcoming Parks & Recreation events and programs.

96th Street Park Enhancements

- **Kayak/Paddleboard Kiosk:** We are currently working with a vendor to establish a rental kiosk at 96th Street Park that will offer kayaks and paddleboards for patrons to enjoy at their convenience. Installation is scheduled to take place in mid to late July.

- **Vending Machines:** Two new vending machines have been installed at the park—one for ice cream, and the other offering a combination of drinks and snacks. Both machines have been very popular since installation.

Vending Machines Stats: (Includes Community Center and 96th St. Park):

Vending Machines	# ITEMS SOLD	Total Revenue to Town
Ice Cream	556	\$901.28
Beverages	597	
Snacks	618	

Events & Activities

Monthly Beach Clean-ups: Our monthly beach cleanups are still going strong, and we're so grateful for the amazing volunteers who show up to help protect our shoreline. Each month, the community comes together to make a real impact, keeping our beaches beautiful and safe for both people and wildlife. Join us for the next one and be a part of the positive change!

- **Summer Programs:** Our summer programs launched on June 2nd and are in full swing! From fitness classes to creative workshops, there's something for everyone to stay active, social, and inspired all season long.
- **JetSet Pilates Workshop:** Our Jet Set Pilates Workshop on June 8th was a refreshing blend of movement and mindfulness. Participants enjoyed a dynamic full-body workout designed to energize and strengthen while enhancing flexibility and posture. **# of Attendees: 15**
- **July 4th Event:** Our 4th of July celebration was a huge success with an incredible turnout from the community! Families and friends gathered to enjoy an evening full of live music, great food, and an unforgettable fireworks and drone show that lit up the night sky. Thank you to everyone who came out and made it such a memorable event. **# of Attendees: 1200**

Upcoming Events & Activities

- **Nia Dance Workshop:** Experience the joy of movement in our NIA Workshop on July 20th, where dance, martial arts, and mindfulness come together. This unique class is designed to uplift your body, mind, and spirit in a welcoming and empowering environment.
- **Dance Fusion Workshop:** Get ready to groove at our Dance Fusion workshop on July 24th! You'll explore a blend of styles including salsa, bachata, merengue, and more—perfect for dancers of all levels looking for energy and variety.



COMMUNICATIONS DEPARTMENT

The Communications Department's mission is to build strong connections between Surfside residents, elected officials, and the broader community through strategic communication and innovative marketing initiatives. Its objective is to enhance the quality of life in Surfside by providing timely, informative content that educates, engages and empowers residents. As the primary bridge between Town Administration and its citizens, the department ensures transparency, accessibility, and unity within our community, promoting active civic engagement and celebrating Surfside's unique heritage. Through innovative partnerships and implementing forward-thinking strategies, the department strives to position Surfside as a model of effective governance and vibrant community participation.

Team: Cindy Reyes Arboleda, **Director**

In June 2025, the Communications Director continued to serve as the creative and strategic engine of the Town of Surfside, supporting every department with clear, consistent, and engaging messaging. From major video productions and civic outreach to daily content management and cross-departmental collaboration, the Director ensured all initiatives were elevated, accessible, and aligned with the Town's core values of transparency, service, and community pride.

Town Manager's Office

- Produced and distributed the *July 2025 Gazette* one week in advance of the start of the month. The issue highlighted Fourth of July festivities and key Commission initiatives, helping residents plan ahead and stay informed.
- Produced multiple episodes of "*Mondays with the Manager*", including:
 - Two videos explaining the new residential district parking rules.
 - A recap of the 90th Anniversary Cocktail Reception.
 - Coverage of the relocation of the Seagrape tree, emphasizing the Town's environmental efforts.
 - Groundbreaking ceremony coverage for the Kushner Project, featuring Mayor Burkett.

Police Department

- Produced and promoted a **Hurricane Preparedness PSA** featuring Major Matelis, providing residents with actionable steps for storm season readiness.
- Promoted and documented **Pizza with the Police**, including:
 - On-site attendance and photography.
 - Video content highlighting positive community-police engagement.
- Promoted the **Mobile DMV at Town Hall**, contributing to increased public turnout.
- Covered and produced content for the **swearing-in ceremonies** of Chief Press and Major Matelis, helping reinforce leadership transparency.
- Promoted Blue Courage training, a nationally recognized law enforcement leadership program, showcasing the department's focus on character and community-centered policing.

Parks and Recreation Department

- Created dedicated **webpages** to promote signature Parks and Recreation events, improving accessibility and ease of navigation for residents.
- Provided design direction and content support for the **Parks and Recreation mobile app**, enhancing visual appeal and user experience.
- Promoted Summer Camp registration, helping drive higher enrollment through strategic digital outreach.
- Elevated awareness of programs such as **JetSet Pilates**, **HIIT Training**, and **beach clean-ups** with branded visuals and social storytelling.

Town Clerk's Office

- Supported recruitment efforts by promoting vacant seats on key Town committees, including:
 - Sustainability and Resiliency Committee
 - Youth Council
 - Downtown Vision Advisory Committee (Town Manager's Committee)

- Created engaging civic outreach content across digital channels to boost interest and encourage community involvement.

Public Works & Infrastructure

- Launched a **Freebee route expansion campaign**, which now includes the Ritz-Carlton Bal Harbour.
- Maintained consistent and timely dissemination of **traffic alerts** for road closures and nighttime construction. Alerts were distributed via email campaigns & social media (NextDoor) for maximum visibility and clarity.

Town-Wide Events & Media Coordination

- Ensured communications and media coverage for the **2025 Surfside Remembrance Ceremony**, including:
 - Development of media alert
 - On-site support and photography/videography
 - Post-event content to honor and remember those lost.
- Provided day-of content documentation to ensure respectful and dignified communications across platforms.

Digital Strategy, Social Media & Brand Stewardship

- Oversaw all social media content and platform growth, resulting in increased organic engagement and community interaction.
- Delivered content in clear, accessible language that aligned with the Town's visual identity and values.
- Managed content creation for multiple platforms, ensuring consistency in tone, message, and visual branding.



TOURISM DEPARTMENT

Surfside is one of only three municipalities in Miami-Dade County currently eligible by Florida State Law to impose a Resort Tax of four percent (4%) on accommodations and two percent (2%) on food and beverage sales as a source of revenue. Miami Beach and Bal Harbour are the other two municipalities with the same capability. This unique revenue-generating opportunity is also defined in the Town's Charter in Sec. 69-A.

Resort Tax. The Tourist Resort Tax Fund is a special revenue fund within the budget of the Town of Surfside. This means that the funds, like all special revenue funds, are collected from specific sources and dedicated to specific allowable uses. The Resort Tax Board Members, appointed by the Town's Commission, oversee the legal and appropriate use of these funds through the Tourism Director and the operations of the Tourist Bureau. The Tourist Bureau is responsible for promoting the Town's dining, shopping, lodging, recreation and beach to visitors nationally, internationally, and within the State of Florida. Attracting visitors from within the State of Florida, the nation, and internationally, including from Latin America, Canada, United Kingdom, and Israel.

Team: Frank Trigueros, **Director**

Lighting of the Remembrance Torch – Tourism Director helped coordinate Annual Lighting of the Remembrance Torch at 1:15 a.m. on Tuesday, June 24, 2025, with assistance from Public Works, Executive Assistant to the Town Manager Ana M. Gonzalez, and the Surfside Police Department. Fire Chief Ray Jadallah and Miami-Dade Fire Rescue (MDFR) joined family members, Vice Mayor Paul and Commissioner Vildostegui for the solemn Reading of the Names after the lighting of the torch.

98 Fence Flowers – Prior to the daytime ceremony, Tourism Director helped organize efforts to pin 98 flowers on the 8777 Collins property fence at the request of Memorial Committee members in lieu of the Chinese lanterns. The Director was assisted by Public Works staff, Sandra McCreedy, Ana M. Gonzalez and Carmen Santos who all worked hard on the creative outdoor arrangement. CTS family members Pablo and Martin Langesfeld and Raquel Oliveira were also on site for input.

Daytime Remembrance Ceremony – Tourism Director organized the Annual Remembrance Ceremony held at 10 a.m. on June 24, 2025, at 88th Street and Collins

Avenue, led by Mayor Charles W. Burkett, the intimate and respectful event struck the right chord with family members, survivors and attendees who gathered to remember those lost and pay tribute to first responders. This year's event featured additional family member speakers as well as two survivors; it also included a new banner of the upcoming Memorial which was prominently displayed behind the podium. The beautiful ceremony featured community partners like Father Sosa and Rabbi Zalman Lipskar, as well as a Flyover and Flag Display coordinated by the Surfside Police Department. Members of the media were in attendance for a press conference prior to the ceremony, with several stories running throughout local news. The event was livestreamed online, and the recording has also been made readily available.

Clean for Cones – On Saturday June 8, 2025, just before World Oceans Day, the Resort Tax Board presented 'Clean for Cones' with local activist, @plasticfisherman. The event encouraged participants to clean up the beach in exchange for free ice cream from Cold Stone Creamery. The results? 100 lbs. of trash removed from Surfside's beach and 200+ ice cream cones served.

Summer Sundays Begins – The Resort Tax Board will begin its signature Summer Sundays event series on Sunday, July 29 with "Freedom & Flip Flops." The rest of the series will feature "Surf and Slice" on August 17 and "Samba on the Beach" on Sept. 14. Attendees can expect live music, complimentary shade, kids' activities, food and refreshments on the beach @ 93rd Street behind the Community Center.

ACTIVITY	AMOUNT
Food & Beverage Tax	\$789,578.13
Hotel Tax	\$2,700,809.57
Interest Earnings	\$122,947.70
Registration Fees	\$5,240.00
Miscellaneous Revenues	\$994.92
Gross Revenue Generated	\$3,619,570.32 (Year to Date)



POLICE

The Surfside Police Department has adopted a proactive policing philosophy and embraces its approach to developing community partnerships and problem-solving. Our employees are extremely proud of our tradition and are committed to public service and to ensuring the safety of our residents and visitors. We are dedicated to provide quality police service to our residents, businesses and tourists.

Team: Charles R. Press, **Chief of Police**
Enrique “Henry” Doce, **Deputy Chief of Police**
Jose “Jay” Matelis, **Major**

STAFF: 6 Sergeants / 2 Detectives / 19 Officers / 4 Dispatchers / 2 CSA /
2 Admin / 3 Parking / 1 Accreditation Manager

Rory Alberto – Sergeant	Craig Lovelette – Officer
Loxley Arch III – Officer	Bryant Luke – Officer
Tammy Campbell – Officer	Joseph Matthews – Officer
Ana Chamorro – Dispatcher	Ruben Ravelo – Officer
Frank Colonna – Sergeant	Joshua Rosario – Officer
Marian Cruz – Sergeant	Lesmes Ruiz – Officer
Jose Dardon – Dispatcher	Donovan Saffo – Officer
Ronald Donoso – Detective	Maria Sierra – Dispatcher
Felix Fermin – CSA	Jill Smith – Accreditation Manager
Bobby Gabriel – Officer	Michah Smith – Officer
Kemuel Gambirazio – Detective	Susie Sperbeck – Dispatcher
John Gentile – Officer	Julio Torres – Sergeant
Diana Hernandez – Officer	Jose Valino – Officer
Alberto Knight – Officer	Samuel Villegas – Officer
Ariel Lage – Officer	Sharon Perez, – Officer
Donald Laurent – CSA	Rafael Gomez, Jr. – Officer
Diana Leon – Sergeant	PARKING (3)
Alejandro Lorente – Sergeant	Christian Acosta – Parking Officer
Stephanie Kamer – Admin Aide	Josue Castro – Parking Officer
Teresa Fernandez – Admin Aide	William Perez – Parking Officer

Parking Enforcement – The Parking Department is intensifying enforcement of on the Collins and Harding Corridors. Focus is on violations near Fire Department connections, which have been misused by construction workers and residents, posing a public safety risk. Enforcement of double parkers and jaywalkers along Harding Avenue is also underway, as well as permit-parking in our Town parking lots.

Recruitment Efforts – The Police Department is actively recruiting new officers.

A message from Chief Charles “Chuck” Press to our Surfside Family:

Press On!



“The ultimate measure of a man is not where he stands in moments of comfort and convenience, but where he stands at times of challenge and controversy”.

— **Dr. Martin Luther King**

Pizza with the Police – June 25, 2025
Community Center



Upcoming Events:

Pizza with the Police: This popular, ongoing event is a great opportunity to meet your local officers, ask questions, and discuss community concerns—all while enjoying a slice of pizza. *Pizza with the Police* will now be held every other month. The date for the next event will be announced soon.

Coffee with the Cops – We are also hosting Coffee with the Cops. It's another opportunity to speak with the Chief about Town safety concerns and enjoy some coffee and treats while having a friendly chat. Please join us **Thursday, July 24, 2025, at 10:00 a.m.** at the **Grand Beach Hotel Surfside** located at **9449 Collins Avenue**.

JUNE 2025 – MONTHLY REPORT

<u>Calls for Service</u>	<u>Reports</u>	<u>Arrests</u>	<u>Traffic & Parking Citations</u>	<u>Checks</u>	<u>Double Parking</u>
238	65	8	1,737	1,471	7



PUBLIC WORKS

The Public Works Department provides for the effective management and maintenance of the Town's roadways, infrastructure systems, and buildings as well as the management and supervision of the solid waste collection operation and the storm water, water/sewer utilities. The Department also responds to and assists other Town departments in emergencies and instances of severe weather preparation and recovery.

Team: Andre Eugent, **Director**
 Frantza Duval, **Assistant Director**
 Felix Alvarez, **Operations Manager**

STAFF DIRECTORY

14 Solid Waste
8 Facilities/Maintenance
3 Water & Sewer

Solid Waste	Facilities and Maintenance
<i>Silace Petitcar – Supervisor</i>	<i>Josvani Iglesias – Supervisor</i>
Jose Acevedo - Coordinator	Tamara Capote – General Service Worker
Jean Cerene – Refuse Collector	Phillibert Joseph - Custodian
Martinez Saintilmond – Refuse Collector	Carlos Duarte – Maintenance
Pierre Desamour – Refuse Collector	Gustavo Gonzalez – Maintenance
Donovan Johnson – Refuse Collector	Derick Scott – Maintenance Worker
Claude Jean – Refuse Collector	Jose Nodarse – Mechanic
Harold Jean Baptiste – Refuse Collector	Guillermo Osorio – CDL Heavy Eqpt
Harry Saintil – Refuse Collector	WATER & SEWER
Esdyani Puentes – Refuse Collector	<i>Wayne Taylor, Jr. – Supervisor</i>
Sanel Cazeau – Refuse Collector	Rigoberto Chaviano – Maintenance
Mitch Michel – Truck Driver	Curtan Turner – Maintenance
Albert Noel – Truck Driver	Jimmy McCray - Maintenance
Bernardo Cordova – Truck Driver	

* Services through June 30, 2025

ACTIVITY	VOLUME	COST
Garbage Collected	518.41 TN	\$47071.26
Recycling Collected	18.67 TN	\$1875.21
Bulk Pick Ups	25.65 TN	\$9482.00
Sewer Backups	2	Internal
Water Leaks	4	Internal



FINANCE

The Finance Department provides for the effective, lawful, and efficient management of the Town's financial matters. The Department manages and maintains the Town's financial records in conformity with generally accepted accounting principles and in compliance with State and Federal laws. The Department develops and runs effective, efficient financial planning and reporting, and supports the operating departments in achieving their program objectives.

Team: Christopher Wallace, **Director**
Andria Meiri, Budget Officer
Manuel "Manny" Carta, Accountant
Cindy Alvarez, A/P and Payroll Specialist
Damaris "Didi" Montes de Oca, Customer Service Representative
Faraon Arriaga, Temp Customer Service Representative

Attachment "A": Budget Report Group Summary for Fiscal Year 2025 for the period ending June 30, 2025
Revenue and Expenses

NOTES:

- 1. Revenues depicted in the attachment are subject to accounting adjustments to the period when earned.**
- 2. Expenses depicted in the attachment are subject to year-end accounting adjustments, including but not limited to non-cash transactions such as depreciation and bond principal payments.**



GRANT ADMINISTRATOR

A Grant Administrator is responsible for managing the full life cycle of grants in alignment with the priorities established by the Town Commission and leadership. This includes pre-award activities such as supporting the identification of funding opportunities based on strategic direction, assisting departments in developing project scopes, preparing and submitting grant applications, and ensuring proposals meet eligibility and compliance criteria. Once awarded, the post-award responsibilities include monitoring project progress, tracking expenditures, managing grant compliance, coordinating with departments and funding agencies, and submitting timely financial and performance reports. The Grant Administrator serves as the central point of contact for all grant-related matters, ensuring accountability, transparency, and effective use of funds across the Town of Surfside.

Team: Kristina Brown, **Grant Administrator**
Email: progrant@townofsurfsidefl.gov

The following is a list of the Town's active grants:

NAME OF GRANT	FUNDER	\$ AWARDED
Resilient Florida Grant Program - Abbott Avenue Stormwater Improvements	FDEP	\$2,000,000.00
Resilient Florida Grant Program - Collins Avenue Water Main Replacement Design	FDEP	\$217,731.00
State Appropriations Project Request - Surfside Boulevard Improvements	FDOT	\$250,000.00
Public Transit Service Development Grant Program – Freebee On-Demand (Yr 1)	FDOT	\$120,898.00
State Appropriation's Request - Surfside Memorial Design and Construction	FDOS	\$1,000,000.00
Resilient Florida Grant Program - Vulnerability Assessment and Adaptation Plan	FDEP	\$300,000.00
Beach Management Grant Program - Coastal Dunes Rehabilitation	FDEP	\$1,220,683.50
General County Funds - Surfside Memorial	MDC	\$250,000.00

State Appropriations Request - Transforming and Reformulating the Surfside Downtown Alleyway	FDOC	\$750,000.00
Florida Wildflower Grant - Flamingo Garden Park	Dade Chapter of Florida Native Plant Society	\$3,000.00

Grant applications submitted pending determination:

NAME OF GRANT	FUNDER	\$ APPLIED FOR
Public Transit Service Development Grant Program – Freebee On-Demand (Yr 2)	FDOT	\$126,329.00
Public Transit Service Development Grant Program – Freebee On-Demand (Yr 3)	FDOT	\$135,713.00
Safe Streets for All – Comprehensive Safety Action Plan	DOT	\$250,000.00
State Appropriations Request – Collins Avenue Water Main Replacement	TBD	\$1,000,000.00
State Appropriations Request – Stormwater Resiliency Construction	TBD	\$600,000.00
State Appropriations Request – Underground Utilities Construction	TBD	\$1,000,000.00



CAPITAL IMPROVEMENT PROJECTS

The Town's Capital Improvement Projects Services provides for the effective management and maintenance of the Town's capital improvement projects as well as the management and supervision of these projects.

Improving our community's quality of life for generations to come is a priority for all Town residents. Several Projects are currently underway to make the Town of Surfside safer, more enjoyable, and more resilient long term.

Team: Andre Eugent, **Director**
Attachment "B"

<u>PROJECTS</u>
96 Street Park
Townwide Utilities Undergrounding
Surfside Memorial
Abbott Avenue Drainage
Collins Avenue Watermain
Dune Restoration
Townwide Vulnerability Assessment



Town of Surfside, Florida

Budget Report

Group Summary

For Fiscal: 2024-2025 Period Ending: 06/30/2025

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 001 - GENERAL FUND						
Revenue	25,128,996.00	25,128,996.00	180,758.87	22,409,983.99	-2,719,012.01	10.82%
Expense	24,860,065.00	25,209,639.02	830,273.10	11,990,527.78	13,219,111.24	52.44%
Fund: 001 - GENERAL FUND Surplus (Deficit):	268,931.00	-80,643.02	-649,514.23	10,419,456.21	10,500,099.23	13,020.47%
Fund: 102 - TOURISM FUND						
Revenue	5,492,557.00	5,492,557.00	0.00	3,619,570.32	-1,872,986.68	34.10%
Expense	4,790,775.00	4,790,775.00	257,319.02	2,789,919.50	2,000,855.50	41.76%
Fund: 102 - TOURISM FUND Surplus (Deficit):	701,782.00	701,782.00	-257,319.02	829,650.82	127,868.82	-18.22%
Fund: 105 - POLICE FORFEITURE FUND						
Revenue	55,943.00	55,943.00	0.00	0.00	-55,943.00	100.00%
Expense	41,243.00	41,243.00	0.00	444.00	40,799.00	98.92%
Fund: 105 - POLICE FORFEITURE FUND Surplus (Deficit):	14,700.00	14,700.00	0.00	-444.00	-15,144.00	103.02%
Fund: 107 - TRANSPORTATION SURTAX FUND						
Revenue	310,183.00	310,183.00	0.00	-1,479.00	-311,662.00	100.48%
Expense	310,183.00	310,183.00	10,980.00	103,312.00	206,871.00	66.69%
Fund: 107 - TRANSPORTATION SURTAX FUND Surplus (Deficit):	0.00	0.00	-10,980.00	-104,791.00	-104,791.00	0.00%
Fund: 150 - BUILDING FUND						
Revenue	1,388,167.00	1,388,167.00	162,206.89	3,938,797.17	2,550,630.17	183.74%
Expense	1,361,231.00	1,534,985.89	65,740.17	895,886.11	639,099.78	41.64%
Fund: 150 - BUILDING FUND Surplus (Deficit):	26,936.00	-146,818.89	96,466.72	3,042,911.06	3,189,729.95	2,172.56%
Fund: 301 - CAPITAL PROJECTS FUND						
Revenue	769,200.00	6,216,037.00	0.00	769,200.00	-5,446,837.00	87.63%
Expense	3,740,000.00	10,144,432.02	24,750.00	1,047,537.26	9,096,894.76	89.67%
Fund: 301 - CAPITAL PROJECTS FUND Surplus (Deficit):	-2,970,800.00	-3,928,395.02	-24,750.00	-278,337.26	3,650,057.76	92.91%
Fund: 401 - WATER & SEWER FUND						
Revenue	4,462,651.00	4,462,651.00	-15,103.42	3,092,543.52	-1,370,107.48	30.70%
Expense	4,462,651.00	4,593,561.98	119,670.53	3,090,428.59	1,503,133.39	32.72%
Fund: 401 - WATER & SEWER FUND Surplus (Deficit):	0.00	-130,910.98	-134,773.95	2,114.93	133,025.91	101.62%
Fund: 402 - MUNICIPAL PARKING FUND						
Revenue	2,174,719.00	3,774,719.00	2,726.58	1,708,252.29	-2,066,466.71	54.74%
Expense	2,174,719.00	3,774,719.00	37,089.74	2,089,102.93	1,685,616.07	44.66%
Fund: 402 - MUNICIPAL PARKING FUND Surplus (Deficit):	0.00	0.00	-34,363.16	-380,850.64	-380,850.64	0.00%
Fund: 403 - SOLID WASTE FUND						
Revenue	2,078,911.00	2,078,911.00	127,685.32	1,340,724.25	-738,186.75	35.51%
Expense	2,075,561.00	2,075,561.00	103,917.20	1,289,801.61	785,759.39	37.86%
Fund: 403 - SOLID WASTE FUND Surplus (Deficit):	3,350.00	3,350.00	23,768.12	50,922.64	47,572.64	-1,420.08%
Fund: 404 - STORMWATER UTILITY FUND						
Revenue	3,962,151.00	3,962,151.00	0.00	729,862.54	-3,232,288.46	81.58%
Expense	3,961,151.00	13,027,200.21	16,503.34	3,157,645.59	9,869,554.62	75.76%
Fund: 404 - STORMWATER UTILITY FUND Surplus (Deficit):	1,000.00	-9,065,049.21	-16,503.34	-2,427,783.05	6,637,266.16	73.22%
Fund: 501 - FLEET MANAGEMENT FUND						
Revenue	1,633,870.00	1,633,870.00	0.00	569,130.00	-1,064,740.00	65.17%
Expense	1,630,870.00	1,630,870.00	27,330.37	376,128.00	1,254,742.00	76.94%
Fund: 501 - FLEET MANAGEMENT FUND Surplus (Deficit):	3,000.00	3,000.00	-27,330.37	193,002.00	190,002.00	-6,333.40%
Report Surplus (Deficit):	-1,951,101.00	-12,628,985.12	-1,035,299.23	11,345,851.71	23,974,836.83	189.84%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
001 - GENERAL FUND	268,931.00	-80,643.02	-649,514.23	10,419,456.21	10,500,099.23
102 - TOURISM FUND	701,782.00	701,782.00	-257,319.02	829,650.82	127,868.82
105 - POLICE FORFEITURE FUND	14,700.00	14,700.00	0.00	-444.00	-15,144.00
107 - TRANSPORTATION SURTAX F	0.00	0.00	-10,980.00	-104,791.00	-104,791.00
150 - BUILDING FUND	26,936.00	-146,818.89	96,466.72	3,042,911.06	3,189,729.95
301 - CAPITAL PROJECTS FUND	-2,970,800.00	-3,928,395.02	-24,750.00	-278,337.26	3,650,057.76
401 - WATER & SEWER FUND	0.00	-130,910.98	-134,773.95	2,114.93	133,025.91
402 - MUNICIPAL PARKING FUND	0.00	0.00	-34,363.16	-380,850.64	-380,850.64
403 - SOLID WASTE FUND	3,350.00	3,350.00	23,768.12	50,922.64	47,572.64
404 - STORMWATER UTILITY FUND	1,000.00	-9,065,049.21	-16,503.34	-2,427,783.05	6,637,266.16
501 - FLEET MANAGEMENT FUND	3,000.00	3,000.00	-27,330.37	193,002.00	190,002.00
Report Surplus (Deficit):	-1,951,101.00	-12,628,985.12	-1,035,299.23	11,345,851.71	23,974,836.83

96th Street Park**Scope:**

The project is a full park re-development with a 2-story multi-use structure, natural grass field, and playground area. A kayak launch component has also been incorporated.

Phase	Construction
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Status Update

The Town took possession of the park on December 13, 2024.

The park furniture was repaired by the manufacturer. Lunacon to schedule a second meeting with Town staff regarding liquidated damage settlement.

Finance		
	Construction Closeout	Amount Paid to Date
Contract Amount	\$7,243,838.63	\$6,881,647

Invoice #	Payment	Balance
1	296423.67	6,947,414.96
2	555260.9	6,392,154.06
3	344778.93	6,047,375.13
4	189737.12	5,857,638.01
5	189283.73	5,668,354.28
6	333216.27	5,335,138.01
7	336669.22	4,998,468.79
8	441817.45	4,556,651.34
9	120989.15	4,435,662.19
10	365918.31	4,069,743.88
11	445465.92	3,624,277.96
12	319167.1	3,305,110.86
13	617190.91	2,687,919.95
14	324494.76	2,363,425.19
15	309086.54	2,054,338.65
16	212707.38	1,841,631.27
17	216919.26	1,624,712.01
18	378175.59	1,246,536.42
19	233438.98	1,013,097.44
20	290626.07	722,471.37
21	221558.47	500,912.90
22	52252.98	448,659.92
23	86467.98	362,191.94

Townwide Utilities Undergrounding

Scope:

The project consists of the undergrounding of all current above ground utilities throughout Town. These utilities include electrical mains, feeders, communications and residential drop connections.

Phase	Construction
Status Update	
Kimley-Horn is preparing phase 3 design construction and specification documents. Area 2 design is 36% complete for data gathering including survey and analyzing Utility records. Kimley-Horn requested a revised Binding Cost estimate (BCE) from FPL to address changes in the design and now awaits the BCE from other Utility companies such as Breezeline, ATT and Comcast. The final Opinion of Probable cost will be delivered once Kimley Horn received all the BCE. Whiting Tuner received all the bids for different elements of the project and is in the process of preparing the GMP (Guaranteed Maximum Price). The Town continues to acquire the requisite easement that is needed by the affected businesses, including The Shul and Publix.	

FINANCE	Design Phase Area 3 & 2	Design	Project Management	Paid Design to Date	Paid PM to date
Contract Amount		2,431,400.00	290,700	925,313	134,691

Invoice #	Design Payment	Design Balance	PM Payment	PM Balance
1	5789	2,425,611.00	3228	287,472.00
2	46312	2,379,299.00	3555	283,917.00
3	52101	2,327,198.00	8721	275,196.00
4	46312	2,280,886.00	1938	273,258.00
5	11578	2,269,308.00	8721	264,537.00
6	68079	2,201,229.00	7752	256,785.00
7	69468	2,131,761.00	7752	249,033.00
8	41403	2,090,358.00	7752	241,281.00
9	82297	2,008,061.00	7752	233,529.00
12	40014	1,832,165.00	9690	208,335.00
13	56999	1,775,166.00	9690	198,645.00
14	49715	1,725,451.00	9690	188,955.00
15	67029	1,658,422.00	8721	180,234.00
16	32489	1,625,933.00	9690	170,544.00
17	53202	1,572,731.00	7752	162,792.00
18	66644	1,506,087.00	6783	156,009.00

Schedule

ID	Task Name	Start	Finish
1	Town of Surfside Undergrounding	Wed 11/1/23	Tue 12/9/25
2	Area 2 - Central	Tue 10/1/24	Tue 12/9/25
37	Area 3 - North	Wed 11/1/23	Mon 6/30/25
38	Design	Wed 11/1/23	Mon 6/30/25
39	Outside Resources	Wed 11/1/23	Mon 6/30/25
40	Utility Provider Coordination	Wed 11/1/23	Mon 6/30/25
41	ATT Preliminary Design	Wed 11/1/23	Wed 1/31/24
42	Breezeline Preliminary Design	Wed 11/1/23	Wed 1/31/24
43	FPL Binding Cost Estimate and Final Design	Mon 3/3/25	Mon 6/30/25
44	ATT Final Design	Mon 3/3/25	Mon 6/30/25
45	Breezeline Final Design	Mon 3/3/25	Mon 6/30/25
46	Easements	Mon 4/1/24	Fri 8/30/24
47	Acquisition	Mon 4/1/24	Fri 8/30/24
48	Permitting	Mon 3/3/25	Mon 6/30/25
49	FDOT Applications	Mon 3/3/25	Fri 3/28/25
50	FDOT Permit Review	Mon 3/31/25	Mon 6/30/25
51	Kimley-Horn Resources	Wed 11/1/23	Fri 3/14/25
52	Data Collection	Wed 11/1/23	Fri 6/28/24
53	Obtain and Review Record Information	Wed 11/1/23	Thu 11/30/23
54	Site Visit and Meter Locations	Mon 11/13/23	Fri 12/8/23
55	Survey	Mon 11/13/23	Fri 3/29/24
56	Geotechnical Investigation	Mon 4/1/24	Fri 5/31/24
57	Subsurface Utility Exploration	Wed 5/1/24	Fri 6/28/24
58	Construction Documents	Mon 4/1/24	Fri 3/14/25
59	Base Map	Mon 4/1/24	Tue 4/30/24
60	Development	Mon 4/1/24	Tue 4/30/24
61	Conduit Routing and Equipment Placement Plan	Wed 5/1/24	Fri 8/30/24
62	Development	Wed 5/1/24	Fri 8/30/24
63	Commercial/Customer-Owned Service Design	Wed 5/1/24	Wed 7/31/24
64	Technical Specifications	Thu 8/1/24	Fri 8/30/24
65	Development	Thu 8/1/24	Fri 8/30/24
66	Quality Control	Mon 9/2/24	Fri 9/27/24
67	Town Review	Mon 3/3/25	Fri 3/14/25
68	OPC	Mon 10/28/24	Fri 11/15/24
69	Development	Mon 10/28/24	Fri 11/15/24
70	Bid Phase	Mon 3/3/25	Mon 6/30/25
71	Procurement	Mon 3/3/25	Mon 6/30/25

Surfside Memorial

Scope: The Town is seeking to create the Surfside Memorial to honor and remember the lives lost in the tragic event that occurred on June 24, 2021, when the CTS Building collapsed. The Surfside Memorial will serve as a permanent remembrance of the immense loss suffered by the Surfside community and will offer a place for families, friends, and visitors to reflect, understand the truth of that day, and find solace through the peace and serenity conveyed through this site.

Phase	Design
Status Update	
KEITH started the CAD drawing development for the design phase, looking also into facts/figures/timeline/narrative for the victims. They are also coordinating with FDOT for Pre-Application permitting. The design time continues to coordinate with the Manager’s working group and P&Z regarding design.	
Schedule:	
<ul style="list-style-type: none">Detailed Design (30% by July 2025); (60% by August 2025); (90% by September 2025); Final (by November 2025)Site Plan, Permitting and Opinion of Probable Cost (by November 2025)Contractor Bidding and Award: January 2026Construction Start: First Quarter of 2026	
Finance	
Contract Amount	
Invoice #	Design Payment
1	4300
2	5900
3	11200
4	11279.29
5	5879.29
6	23737.01
7	10205
8	5600
9	12772.02
10	46500
11	23737
15	51000
16	20572

Design	FL State Grant
300,000.00	1,000,000
Design Balance	Total Paid to Date
295,700.00	276,378.72
289,800.00	
278,600.00	
267,320.71	
261,441.42	
237,704.41	
227,499.41	
221,899.41	
209,127.39	
162,627.39	
138,890.39	
86,572.00	
66,000.00	

Abbott Avenue Drainage

Scope:

The construction will entail the addition of two (2) new pump stations with respective force mains to alleviate flooding on Abbott Avenue from 90th Street to 92nd Street.

Phase	Construction
--------------	---------------------

Status Update			
Ric-Man has drilled the wells needed for this project. The DERM dewatering permit was approved however Ric Man is reluctant to restart the work siting addition labor due a plan revision from the design team. CIP continues to engage with Ric Man and the design team to have this issue sorted out. Ric Man to provide the cost for the changes by July 8 th . Additional geotechnical boring is requested by the design team to address one of FDEP's concern regarding the discharge rate for the wells.			
Finance			
Appropriation	9,066,049.20		
Contract Amount	8,769,704.00		
Invoice #	Payment	Balance	Paid to Date
1	101,732.18	8,667,971.82	751,797.28
2	64,305.52	8,603,666.30	
3	169,811.93	8,433,854.37	
4	415,947.65	8,017,906.72	

Collins Avenue Water Main

Scope:

Pursuant to Town Resolution 2022-2907 passed and adopted unanimously on August 9, 2022, Nova Consulting was selected to design this project to replace the current, undersized water main on Collins Avenue. The existing water main is past its useful life and requires up-sizing and replacement. The Town sought and obtained a grant for design services for the project. The water main currently services all the facilities along the Collins Avenue corridor.

Phase	Design
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Status Update

Nova Consultant completed the design for the Collins Avenue main water replacement. FDOT Right of Way and MOT permit was approval. The permit effort continues for this project with Nova submit to other jurisdictions for approval. This project is scheduled to start the 4th quarter of 2025 with open Bid procurement process to select a contractor. CIP has submitted for \$1,000,000 state appropriation funds to offset construction cost.

Finance		
		Amount paid to Date
Contract Amount	\$ 340,455.76	\$236,661.02

Invoice #	Payment	Balance
1	2,137.95	338,317.81
2	16,180.86	322,136.95
3	26,983	295,153.95
4	64,648.44	230,505.51
5	20,148.85	210,356.66
6	11,904.96	198,451.70
7	21,137.42	177,314.28
8	10,231.81	167,082.47
9	20,778.68	146,303.79
10	38,426.22	107,877.57
10	4,082.83	103,794.74

Dune Restoration

Scope:

The Commission tasked Town administration to promote both dune beautification and resiliency improvements. Kimley-Horn was tasked to design the required resiliency improvements and beautification of the Town's dunes.

Phase	Design
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Status Update

Plans for this project was approved by FDEP and Army Corp of Engineers. The project is schedule to go out for bid in July 2025. CIP plans to bring before the Commission at its September 2025 Meeting to select a contractor to do the work. Construction start date for the project is estimated for **October 2025**.

Finance			
Contract Amount	141,215.00	Amount Paid to Date	132,765
Invoice #	Payment	Balance	
	127,440	13,775.00	
2	3,125	10,650.00	
3	2,200	8,450.00	

Townwide Vulnerability Assessment

Scope:

The Town of Surfside was awarded a grant for \$300,000.00 from FDEP to conduct a Vulnerability Assessment and an Adaptation Plan as well as the development of the Town Hall Emergency Operation Center EOC Adaptation Plan.

Phase	Study
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Status Update
Kimley Horn has submitted the draft report for review and has also submitted the report to FDEP for approval. The report consists of the ranked of Town assets and the Town Hall adaptation plan.

Finance	Grant Funded \$300,000	
		Paid to Date
Contract Amount	300,000.00	267,000

Invoice #	Payment	Balance
28476971	6000	294,000.00
29164953	14000	280,000.00
29447539	16000	264,000.00
30140904	21000	243,000.00
29909430	24000	219,000.00
30449532	22500	196,500.00
30751450	28500	168,000.00
31063007	33000	135,000.00
31381490	18000	117,000.00
31705135	51000	66,000.00
32123671	33000	33,000.00

[illegible]