



## **TOWN OF SURFSIDE**

Office of the Town Manager

MUNICIPAL BUILDING  
9293 HARDING AVENUE  
SURFSIDE, FLORIDA 33154-3009  
Telephone (305) 861-4863

# **Town Manager Report**

June 10, 2025

Prepared by: Mark Blumstein  
Town Manager

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## TOWN MANAGER

**Team:** Mark Blumstein, **Town Manager**  
Ana M. Gonzalez, **Executive Assistant**

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Please find below the May 2025 Highlights.

1. **9333 Harding Avenue – Future Plans**
2. **Municipal Streets – Traffic Calming Measures**
3. **Residential District Parking Plan – Signage and Implementation**
4. **Candidate Qualifying & Requirements – Policy or Ordinance**
5. **Town Park & Rec App – Developed for Access to Town Facilities**
6. **Freebee – Upgraded Vehicles, Number of Vehicles, Hours, Extended Zone**
7. **Abbott Avenue Stormwater Project Update – Dewatering Permit Pending**
8. **Town Proposed Improvements**
  - **Bathroom at Tot Lot Park**



- **Street Ends**



9. **Mondays with the Manager – Aired in May**
10. **Surfside Undergrounding Update – CMAR Contract in July 2025**
  - **FPL BCE Completed; RFP for Bond Funding Issued**



## TOWN CLERK

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The mission of the Town Clerk's Office is to ensure effective functioning of the Town's governance process while concurrently maintaining quality customer service to members of the public, Town Commission and Town staff by utilizing the best possible technological solutions to provide accessible information including access to the Town's official records, archives, and the Town Commission agenda.

**Team:** Sandra N. McCreedy, **Clerk**  
Genesis Guevara, **Deputy Clerk**

### **PUBLIC RECORDS REQUESTS**

<b><u>YEAR</u></b>	<b><u># Public Records Requests (PRR)</u></b>
2020	77
2021	227
2022	157
2023	913
2024	974
<b>2025</b>	
<b><u>MONTH</u></b>	<b><u># Public Records Requests (PRR)</u></b>
January	81
February	107
March	100
April	150
May	81

### **MAY 2025**

<b><u>ACTIVITIES</u></b>	<b><u>AMOUNT</u></b>
Board Meetings Attended	7
Commission Meetings Attended	3
Public Notices Issued	17
Meetings Transcribed	9
RFP/RFQ Issued	0
Ordinances Published	0
Resolutions Published	9
Elections Conducted	0
Special Master Hearings Attended	1



## HUMAN RESOURCES

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The Human Resources Office provides effective human resources management by developing and implementing policies/procedures, programs and services to attract, develop, motivate and retain a diverse workforce while embracing diversity and inclusiveness as a core value. The Human Resources element of the Executive Department is responsible for personnel matters such as recruitment, compensation, employee relations, benefits and labor relations.

**Team:** Marisol Vargas, **Director**  
Ana M. Gonzalez, Generalist

OPEN POSITIONS
Accountant
Finance Director
Executive Assistant to the Chief of Police
Certified Police Officer
Community Service Aide
Parking Enforcement Officer
Parks & Recreation Custodian
Seasonal Lifeguard P/T
Maintenance Worker I
Records Tech / Asst to Town Clerk



## BUILDING DEPARTMENT

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The Building Services Department provides a full range of services to the residents and commercial property developers of the Town with the aim of ensuring that all buildings and other regulated structures do not pose injury and/or death hazards in any reasonably predictable environment (sunshine to hurricane). In addition to reducing risks to life, the Department seeks to minimize risk to property. Reducing hazards through compliance with State of Florida Building Code and appropriate Federal agencies ensures that insurance discounts are received, and code-compliant buildings are completed.

<b>Team:</b>	Manuel “Manny” Salazar – <b>Building Official</b> Rony Jean, <b>Supervisor – Permits</b> Alexis McCullough, Temp Clerk Randy Courtois, Temp Clerk Sofia Valdes, Permit Clerk
<b>Building/Roofing:</b>	Ulises Fernandez
<b>Building/Structural:</b>	Daniel Dominguez
<b>Electrical:</b>	Candelario Martinez
<b>Mechanical:</b>	Jan Perez
<b>Plumbing:</b>	Roberto Conde
<b>Structural/Multi-Family:</b>	Chrome Engineering
<b>Flood Review:</b>	Erica Valdes
<b>Planning/Zoning:</b>	Scarlet Hammons, The Corradino Group

ACTIVITY	AMOUNT
Building Permits Issued	92
Inspections Performed	234
TCO/CO/CC Issued	0
Net Revenue Generated	2,946,216.72





## NEW MULTI-FAMILY DEVELOPMENTS

These approved developments are expected to deliver a high-quality environment, regarding livability, visual interest, identity and sense of place, within the Town's Multi-Family Districts.

All new building construction must conform to the development standards of the zoning districts in which they are located. These projects go beyond the basic requirements of the Town's Zoning Code and deliver character and compatibility without changing existing setbacks or height limitations or regulations. These developments are expected to be in harmony with their surroundings and demonstrate a high standard of quality.

<b><u>PROJECT</u></b>	<b><u>ADDRESS</u></b>	<b><u>DEVELOPERS / PROJECT MANAGER</u></b>	<b><u>STATUS</u></b>	<b><u>Proffers</u></b>	<b><u>Resolution</u></b>
DAMAC	8777 Collins Avenue	James Galvin 305-407-4898 <a href="mailto:info@damacmiami.com">info@damacmiami.com</a> <a href="http://www.damacmiami.com">www.damacmiami.com</a>	Foundation Est June 2025	\$2,500,000	2023-Z-3209
Seaway	9133-9149 Collins Avenue	Tom Evans 571-206-2377 <a href="mailto:tom@fortpartners.com">tom@fortpartners.com</a> <a href="http://www.theseaway.com">www.theseaway.com</a>	TCO	\$250,000	2018-2489 2021-2782 2024-Z-3246
Hillcrest	9165 Collins Avenue	Kaushik Padala 786-449-5400 <a href="mailto:kpadala@jmaf.net">kpadala@jmaf.net</a> Tom McKerchie 786-390-0076 <a href="mailto:tmckerchie@jmaf.net">tmckerchie@jmaf.net</a> <a href="http://www.hillcrestsurfside.com">www.hillcrestsurfside.com</a>	Under Construction	\$180,000	2022-2870
Surf House	8995 Collins Avenue	Houman Hadad 786-238-9899 <a href="mailto:houman@fortpartners.com">houman@fortpartners.com</a> Nick Hernandez 305-542-2718 <a href="mailto:nicolas@fortpartners.com">nicolas@fortpartners.com</a> <a href="http://www.surfhousesurfside.com">www.surfhousesurfside.com</a>	Foundation Ongoing	\$686,050	2019-2661
Kushner Development	9300 Collins Avenue	Rafael Schwartz 9300 Collins Ave. Owner LLC	Groundbreaking May 14, 2025	\$5,900,000	2024-Z-3255 2024-Z-3338 2024-Z-3339
Ocean House	9309-9317 Collins Avenue	Walter Brailly 786-205-6712 <a href="mailto:wbrailly@moss.com">wbrailly@moss.com</a> <a href="http://www.oceanhousereresidences.com">www.oceanhousereresidences.com</a>	Under Construction	\$380,000	2022-Z-2955

<b><u>PROJECT</u></b>	<b><u>ADDRESS</u></b>	<b><u>DEVELOPERS / PROJECT MANAGER</u></b>	<b><u>STATUS</u></b>	<b><u>Proffers</u></b>	<b><u>Resolution</u></b>
303 Surfside	303 Surfside Blvd 9116 Harding Ave	Nelson Fernandez 303 Surfside Blvd LLC	Pre- Construction	\$70,000	2023-2971 2018-2527
Surf Row	8809 Harding Avenue	Carli Koschel, Esq. 8800 Collins Owner LLC	Approved by Town Commission – May 13, 2025	\$200,000 \$450,000	2025-Z-3397 2022-Z-2954 2015-Z-2344
La Linda Surfside	8851-8873 Harding Avenue	Vanessa Madrid Pampa Sunbelt 19 LLC	Pre- Construction	\$31,525.87	2023-Z-3236





## CODE COMPLIANCE DIVISION

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The Code Compliance Division's mission is to fairly and consistently enforce the Town of Surfside Code of Ordinances. The Division strives to promote and protect the health, safety, welfare, and quality of life for residents and businesses of the Town of Surfside.

**Team:** Carmen Santos-Alborna, **Director**  
Kimberly Ruvin, **Code Officer**  
Emmanuel Santana, **Code Officer**

### MAY 2025

<b>STATUS</b>	<b>AMOUNT</b>
OPENED MAY 2025	174
CASES SCHEDULED FOR HEARING BEFORE SPECIAL MAGISTRATE	11
POST HEARING	0
RECORDED LIENS	70
<b>TOTAL</b>	<b>255</b>

**Inspections: 133**

<b><u>MONTH</u></b>	<b><u># CASES</u></b>	<b><u>FEES COLLECTED</u></b>
JANUARY	28	\$43,364.34
FEBRUARY	15	\$10,492.37
MARCH	18	\$14,555.66
APRIL	5	\$3,000.81
MAY	15	\$9,352.50

<b>YTD FEES COLLECTED - FY24/25: \$157,761.57</b>
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## PARKS & RECREATION

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### ***We Make Memories***

The Town of Surfside Parks & Recreation Department is where the fun happens. Where Surfside's families learn to swim, brush up on their tennis skills, meet new friends and get to know their neighbors.

### ***Mission Statement***

Provide recreational and leisure opportunities to build a strong sense of community while increasing the social, cultural, and physical well-being of the residents and to be innovative in the programming needs of the community.

**Team:** Tim Milian, **Director**  
Adrian Hernandez, **Assistant Director**

### **STAFF DIRECTORY**

**5** Coordinators/Supervisors/CSR

**13** Lifeguards / **9** Recreation Leaders / **4** Custodians/Maintenance

<b>Aquatics</b>	<b>Recreation</b>
Marianella Lucas–Aquatics Supervisor	Carlos Malvarez – Supervisor
Anibal Modica – Head Lifeguard	Virginia Agramonte – Asst to Director
Tanya Friedman – FT Lifeguard	Jorge Galdo JR – Coordinator
Barbara Vasallo – FT Lifeguard	Shawn Walker - CSR
Fidel Martinez – FT Lifeguard	Carlos Vina – Maintenance Worker II
Leoner Reus – FT Lifeguard	Matthew Castrorao – Recreation Leader II
Flor Hernandez – FT Lifeguard	Alexander Villeda - Recreation Leader II
Carlos Agon – PT Lifeguard	Lucas Feinstein - Recreation Leader II
Lena Hernandez - PT Lifeguard	Kerline Fertil – FT Custodian
Flor Hernandez - PT Lifeguard	Pierre Prophete – FT Custodian
Alejandro Zamora – On-Call Lifeguard	Phillibert Joseph – PT Custodian
Daniel Cantero – On-Call Lifeguard	<b>Vacant</b> – PT Custodian
Enzo Rodriguez - PT Lifeguard	Alan Portaluppi – Recreation Leader I
Fernando L. Pons – PT Lifeguard	Carolina Paz – Recreation Leader I
<b>Vacant</b> – PT Lifeguard	Logan Brennan – Recreation Leader I
Miguel Navarro – Seasonal Lifeguard	Jorge Almaguer – Recreation Leader I
Pablo Estrada – Seasonal Lifeguard	Addel Aguilar – Recreation Leader I
Ilan Luckzkow – Seasonal Lifeguard	<b>Vacant</b> – Recreation Leader I

## ***Facilities Overview***

Parks & Recreation oversees the following facilities:

- Community Center & Aquatic Facility
- 96th Street Park
- Kayak Launch
- Tennis Center
- Beach Lifeguard Tower
- Beach Chair Service
- Hawthorne Tot Lot
- Paws Up Dog Park

## ***Facility Updates***

- **Tennis Center/Pickleball:** Open from 7 am – 10 pm daily. Operates by reservation only. Programming hours are in place and have been adjusted to optimize availability.
- **Aquatic Facility:** The pool continues to operate with lap swimming registration required during all operating hours. Pool hours are adjusted monthly to maximize daylight. For June, the pool is open from 7:00 a.m. to 8:00 p.m.
- **Beach Lifeguard Tower:** Operational from 10:00 a.m. to 6:30 p.m. in June.
- **96th Street Park:** Now open daily from 8:00 a.m. to 9:00 p.m.
- **Kayak Launch & Playground:** Open daily from 8:00 a.m. to sunset.

***Beach Chair Service:*** The daily Beach Chair Service is operated through Beach Time Max in alignment with the Beach Lifeguard Tower hours (10:00 a.m. to 7:00 p.m. in June). This service is available exclusively to Surfside residents. Residents must check in at the Community Center front desk to receive wristbands. Each household is eligible for 2 chairs and 1 umbrella per day.

***Town School (Ruth K. Broad Bay Harbor K-8) Shuttle:*** Parks & Recreation continues to manage the Town School shuttle. In May, the average daily ridership was 23 in the morning and 27 in the afternoon. ***The last day of this service will be Thursday, June 5<sup>th</sup>.***

***Kayak Key Fob:*** We're excited to announce a new and improved way to enjoy your kayak adventures—Surfside residents can now access the kayak gate using a secure Key Fob! This convenient system mirrors the Community Center ID process: simply scan your fob to unlock the gate and begin your journey on the water. It's quick, easy, and designed exclusively for Surfside residents. You must be 18 years or older to obtain a fob.

**Parks and Recreation App:** The Parks and Recreation Department is developing a new app that will help patrons stay connected and make the most of their community. The app will allow for easy registration for programs, activities, and events, and will include a digital ID for quick check-in at facilities such as the Community Center and the 96th Street Park kayak gate. ***We expect to launch the app in June 2025.***

### ***Community Center Improvements***

- **Shade Structures:** New shade trellises have been installed at the Community Center. Although minor enhancements such as lighting are still pending, the area is now open for all patrons to enjoy.
- **LED Outdoor Screen:** The new outdoor LED screen is now operational and displays all upcoming Parks & Recreation events and programs.

### ***96th Street Park Enhancements***

- **Kayak/Paddleboard Kiosk:** We are currently working with a vendor to establish a rental kiosk at 96th Street Park that will offer kayaks and paddleboards for patrons to enjoy at their convenience.
- **Vending Machines:** Two new vending machines have been installed at the park—one for ice cream, and the other offering a combination of drinks and snacks. Both machines have been very popular since installation.

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### ***Events & Activities***

- **May Senior Trip to Superblue Miami:** The senior trip to Superblue Miami marked the final outing of the session, and it was one to remember. Seniors explored immersive, interactive art installations that engaged all the senses and sparked creativity. It was a meaningful and memorable way to wrap up their series of trips, filled with wonder, connection, and fun. **# of Attendees: 31**
- **May Senior Brunch:** The final lunch of the session, our Senior Brunch, was a heartwarming way to close out the season. Seniors gathered to share a delicious meal, laughter, and great company. The event wrapped up with a lively game of bingo, creating plenty of fun moments and lasting memories. It was the perfect ending to a wonderful series of gatherings. **# of Attendees: 27**

- **Memorial Day Ceremony:** Our Memorial Day Ceremony was a meaningful and well-attended event, with many from the community gathering to honor and remember those who served. The ceremony was followed by a warm gathering where attendees shared conversations and enjoyed a variety of snacks and beverages. It was a heartfelt tribute and a special moment of community connection. # of Attendees: **100**
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### ***Upcoming Events & Activities***

- **4<sup>th</sup> of July Event:** Join us for our 4th of July celebration on Friday, July 4th at the Community Center—doors open at 9:00 AM, and the drone/firework show begins at 9:00 p.m.



## COMMUNICATIONS DEPARTMENT

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The Communications Department's mission is to build strong connections between Surfside residents, elected officials, and the broader community through strategic communication and innovative marketing initiatives. Its objective is to enhance the quality of life in Surfside by providing timely, informative content that educates, engages and empowers residents. As the primary bridge between Town Administration and its citizens, the department ensures transparency, accessibility, and unity within our community, promoting active civic engagement and celebrating Surfside's unique heritage. Through innovative partnerships and implementing forward-thinking strategies, the department strives to position Surfside as a model of effective governance and vibrant community participation.

**Team:** Cindy Reyes Arboleda, **Acting Director**

**June Gazette Production:** The department produced the June Gazette, which focused on honoring the 98 souls lost and the survivors of the Champlain Towers South collapse. The issue was delivered to resident mailboxes one week prior to the start of the month, ensuring the community could plan ahead for Town events, meetings, and initiatives.

**New “Mondays with the Manager” Initiative:** Launched the Town’s new Mondays with the Manager video series, designed to connect residents with Town leadership and highlight how the Commission is working to improve quality of life.

May episodes included:

- A conversation with the Public Works Director regarding the trellis installation at the Community Center.
- An update on the sand dune restoration.
- The installation of the “Jimmy the Turtle” sculpture, featuring Vice Mayor Paul.
- Coverage of the 90th Anniversary Celebration at the Surf Club, featuring Vice Mayor Paul and Commissioner Velasquez.

**Beach Safety PSA:** Produced and published a Public Service Announcement (PSA) with Major Matelis focusing on beach flag safety and rip current awareness. The video was shared across all digital platforms to promote resident and visitor safety.

**Community Tribute:** Alerted the community to the passing of Rabbi Sholom D. Lipskar with a heartfelt tribute, honoring his profound contributions and lasting impact on the Surfside community.

**Municipal Clerks Week and Police Week:** Promoted and celebrated Municipal Clerks Week and National Police Week through dedicated social media posts and website features, highlighting the essential work of these departments. The Police Week campaign also honored the brave law enforcement officers who have made the ultimate sacrifice in the line of duty.

**Collaboration with Public Works Department:** Worked closely with Public Works to promote the Town's annual hazardous waste drop-off event at Town Hall, held on Saturday, May 10th. Messaging emphasized environmental responsibility and encouraged resident participation.

**Collaboration with Surfside Police Department:** Partnered with the Police Department to design and launch a recruitment postcard aimed at attracting new talent to the Surfside Police Department. This collaboration also included sharing National Police Week content across platforms to amplify recognition and support.

**Freebee Route Expansion Outreach:** Disseminated information about the expansion of the Freebee ride service route to include the 71st Street Post Office, ensuring residents were informed about the convenient transportation option to the nearest post office.

**Collaboration with Parks and Recreation Department:** Supported Parks and Recreation in promoting the Memorial Day Ceremony and the launch of the YMCA Summer Camp. Efforts included social media posts and website updates to boost awareness and resident engagement.

**Youth Council and Sustainability Committee Initiatives:** Collaborated with the Youth Council and Sustainability Committee to launch the new Biophilic City webpage, highlighting the Town's commitment to sustainability. Also supported the Youth Council in promoting the upcoming Environmental Youth Summit (June 21) and the new Youth internship database now live on the Town website.

#### **Ongoing Video Productions:**

Currently in production:

- A video on residential area parking signs to educate residents on upcoming signage updates.
- A landscape trimming video highlighting maintenance guidelines and best practices.
- A hurricane preparedness video with Sergeant Matelis to help residents prepare for the storm season.
- A video on the groundbreaking ceremony of the Kushner Project ft. Mayor Burkett.





## TOURISM DEPARTMENT

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Surfside is one of only three municipalities in Miami-Dade County currently eligible by Florida State Law to impose a Resort Tax of four percent (4%) on accommodations and two percent (2%) on food and beverage sales as a source of revenue. Miami Beach and Bal Harbour are the other two municipalities with the same capability. This unique revenue-generating opportunity is also defined in the Town's Charter in Sec. 69-A.

**Resort Tax.** The Tourist Resort Tax Fund is a special revenue fund within the budget of the Town of Surfside. This means that the funds, like all special revenue funds, are collected from specific sources and dedicated to specific allowable uses. The Resort Tax Board Members, appointed by the Town's Commission, oversee the legal and appropriate use of these funds through the Tourism Director and the operations of the Tourist Bureau. The Tourist Bureau is responsible for promoting the Town's dining, shopping, lodging, recreation and beach to visitors nationally, internationally, and within the State of Florida. Attracting visitors from within the State of Florida, the nation, and internationally, including from Latin America, Canada, United Kingdom, and Israel.

**Team:** Frank Trigueros, **Director**

**90<sup>th</sup> Anniversary Cocktail Reception at The Surf Club** – Tourism Director helped coordinate the 90<sup>th</sup> Anniversary Cocktail Reception held at The Surf Club on Monday, May 12. While weather conditions were less than ideal, the event was still able to proceed with minimal rain towards the beginning. Verified guest enjoyed the beautiful setting, relaxed atmosphere and world-class food and drink from our partners at the Four Seasons and Aroma Kosher Market. A dedicated group of teen volunteers assisted with greeting and checking in guests for the special occasion.

**90<sup>th</sup> Anniversary Evening Celebration Event** – On Sunday, May 18, the Town's 90<sup>th</sup> Anniversary Day, the Resort Tax-Board presented the Evening Celebration event at 96<sup>th</sup> Street Park. The adult-oriented event transformed the park into a beautiful setting with custom illumination and furniture as well as ornate center pieces and décor. Hundreds of residents came out to celebrate the special, vintage-inspired evening where they enjoyed live music from two bands, complimentary food including churrasco sandwiches, a vacio carving station, hors d' oeuvres and as well as drinks. Bridging the gap between past and present, Surfside's Youth Council was also on hand to share their initiatives while

introducing “Surfside: A Living Legacy,” a touching film that featured interviews with 10+ legacy residents close to their 80s and beyond. Overall, the event was a tremendous success with many residents reaching out to commend staff and the Board for an incredible Anniversary celebration.

**2025 Champlain Towers South Remembrance Ceremony** – As in previous years, Tourism Director will lead efforts to organize this year’s Remembrance Ceremony for the Champlain Towers South building collapse working alongside the Town Manager and Memorial Committee.

**Thursday Block Party Series Ends** – On Thursday, May 29, the Resort Tax Board held it’s final block party of the season, Fifth Thursday: The Art Affair. The immersive event filled 93rd Street/Town Hall with color, creativity, live music, and a series of canvas painting sessions led by a professional instructor. Attendees also enjoyed complimentary food, including fresh pizza and paella, Prosecco and even some sweet treats! Thank you to all the visitors, residents, Elected Officials and Board members who supported the event.

**Clean for Cones** – The Resort Tax Board and @plasticfisherman are introducing a new event to demonstrate the Town’s commitment to sustainability and protecting the ecosystem, Clean for Cones. This event will reward participants with free ice cream for every bucket of trash collected.

**LGBTQ+ Pride Month Flag Raising** – Tourism Director helped organize this year’s Pride Flag Raising Ceremony for LGBTQ+ Pride Month. In an effort to allow more residents to attend, the ceremony took place on Sunday, June 8th.

ACTIVITY	AMOUNT
Food & Beverage Tax	\$790,043.70
Hotel Tax	\$2,906,330.44
Interest Earnings	\$122,947.70
Registration Fees	\$4,640.00
Miscellaneous Revenues	\$962.92
Gross Revenue Generated	<b>\$3,824,924.76 (Year to Date)</b>



## POLICE

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The Surfside Police Department has adopted a proactive policing philosophy and embraces its approach to developing community partnerships and problem solving. Our employees are extremely proud of our tradition and are committed to public service and to ensuring the safety of our residents and visitors. We are dedicated to provide quality police service to our residents, businesses and tourists.

**Team:** Charles R. Press, **Chief**  
Enrique “Henry” Doce, **Deputy Chief**  
Jose “Jay” Matelis, **Major**

**STAFF:** 6 Sergeants / 2 Detectives / 19 Officers / 4 Dispatchers / 2 CSA /  
3 Admin / 3 Parking / 1 Accreditation Manager

Rory Alberto – Sergeant	Craig Lovelette – Officer
Loxley Arch III – Officer	Bryant Luke – Officer
Tammy Campbell – Officer	Joseph Matthews – Officer
Ana Chamorro – Dispatcher	Ruben Ravelo – Officer
Frank Colonna – Sergeant	Joshua Rosario – Officer
Marian Cruz – Sergeant	Lesmes Ruiz – Officer
Jose Dardon – Dispatcher	Donovan Saffo – Officer
Ronald Donoso – Detective	Maria Sierra – Dispatcher
Felix Fermin – CSA	Jill Smith – Accreditation Manager
Bobby Gabriel – Officer	Michah Smith – Officer
Kemuel Gambirazio – Detective	Susie Sperbeck – Dispatcher
John Gentile – Officer	Julio Torres – Sergeant
Diana Hernandez – Officer	Jose Valino – Officer
Alberto Knight – Officer	Samuel Villegas – Officer
Ariel Lage – Officer	Sharon Perez, – Officer
Donald Laurent – CSA	Rafael Gomez, Jr. – Officer
Diana Leon – Sergeant	<b>PARKING (3)</b>
Alejandro Lorente – Sergeant	Christian Acosta – Parking Officer
Stephanie Kamer – Admin Aide	Josue Castro – Parking Officer
Teresa Fernandez – Admin Aide	William Perez – Parking Officer

**Parking Enforcement** – The Parking Department is intensifying enforcement of on the Collins and Harding Corridors. Focus is on violations near Fire Department connections, which have been misused by construction workers and residents, posing a public safety risk. Enforcement of double parkers and jaywalkers along Harding Avenue is also underway, as well as permit-parking in our Town parking lots.

**Recruitment Efforts** – The Police Department is actively recruiting new officers.

**A message from** Chief Charles “Chuck” Press to our Surfside Family:

**Press On!**



“A principle is a principle, and in no case can it be watered down because of our incapacity to live it in practice. We have to strive to achieve it, and the striving should be conscious, deliberate, and hard”.

— **Mahatma Gandhi**

### **Blue Courage Training- May 23,2025**

Surfside Police Department participated in Blue Courage; a leadership training designed for all member of the organization.



### ***Coffee with the Cops – May 27, 2025*** Residence Inn by Marriott Surfside





## Memorial Day – May 26,2025

The Honor Guard had the privilege of presenting the colors during memorial celebrations, paying tribute to those who served and sacrificed.



### ***Upcoming Events in June:***

**Pizza with the Police:** This popular, ongoing event is a great opportunity to meet your local officers, ask questions, and discuss community concerns—all while enjoying a slice of pizza. *Pizza with the Police* will now be held every other month. The date for the June event will be announced soon.

**Coffee with the Cops** – We are also hosting *Coffee with the Cops* this upcoming month. It's another opportunity to speak with the Chief about town safety concerns and enjoy some coffee and treats while having a friendly chat. The date for this event will be announced soon.

### **MAY 2025 – MONTHLY REPORT**

<b><u>Calls for Service</u></b>	<b><u>Reports</u></b>	<b><u>Arrests</u></b>	<b><u>Traffic &amp; Parking Citations</u></b>	<b><u>Checks</u></b>	<b><u>Double Parking</u></b>
252	89	8	2003	1025	17



## PUBLIC WORKS

The Public Works Department provides for the effective management and maintenance of the Town's roadways, infrastructure systems, and buildings as well as the management and supervision of the solid waste collection operation and the storm water, water/sewer utilities. The Department also responds to and assists other Town departments in emergencies and instances of severe weather preparation and recovery.

**Team:** Andre Eugent, **Director**  
 Frantza Duval, **Assistant Director**  
 Felix Alvarez, **Operations Manager**

### STAFF DIRECTORY

14 Solid Waste  
8 Facilities/Maintenance  
3 Water & Sewer

<b>Solid Waste</b>	<b>Facilities and Maintenance</b>
<b><i>Silace Petitcar – Supervisor</i></b>	<b><i>Josvani Iglesias – Supervisor</i></b>
Jose Acevedo - Coordinator	Tamara Capote – General Service Worker
Jean Cerene – Refuse Collector	Phillibert Joseph - Custodian
Martinez Saintilmond – Refuse Collector	Carlos Duarte – Maintenance
Pierre Desamour – Refuse Collector	Gustavo Gonzalez – Maintenance
Donovan Johnson – Refuse Collector	Derick Scott – Maintenance Worker
Claude Jean – Refuse Collector	Jose Nodarse – Mechanic
Harold Jean Baptiste – Refuse Collector	Guillermo Osorio – CDL Heavy Eqpt
Harry Saintil – Refuse Collector	<b>WATER &amp; SEWER</b>
Esdyani Puentes – Refuse Collector	<b><i>Wayne Taylor, Jr. – Acting Supervisor</i></b>
Sanel Cazeau – Refuse Collector	Rigoberto Chaviano – Maintenance
Mitch Michel – Truck Driver	Curtan Turner – Maintenance
Albert Noel – Truck Driver	
Bernardo Cordova – Truck Driver	

\* Services through March 27, 2025

<b>ACTIVITY</b>	<b>VOLUME</b>	<b>COST</b>
Garbage Collected	438.88	\$39,797.68
Recycling Collected	31.18	\$3,131.70
Bulk Pick Ups	138.49	\$11,691.38
Sewer Backups	2	Internal
Water Leaks	1	Internal





## FINANCE

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The Finance Department provides for the effective, lawful, and efficient management of the Town's financial matters. The Department manages and maintains the Town's financial records in conformity with generally accepted accounting principles and in compliance with State and Federal laws. The Department develops and runs effective, efficient financial planning and reporting, and supports the operating departments in achieving their program objectives.

**Team:** Christopher Wallace, **Director**  
Andria Meiri, Budget Officer  
Manuel "Manny" Carta, Accountant  
Cindy Alvarez, A/P and Payroll Specialist  
Damaris "Didi" Montes de Oca, Customer Service Representative

*Attachment "A":* **Budget Report Group Summary for Fiscal Year 2025 for the period ending May 31, 2025**  
**Revenue and Expenses**

### NOTES:

1. Revenues depicted in the attachment are subject to accounting adjustments to the period when earned.
2. Expenses depicted in the attachment are subject to year-end accounting adjustments, including but not limited to non-cash transactions such as depreciation and bond principal payments.



## GRANT ADMINISTRATOR

A Grant Administrator is responsible for managing the full life cycle of grants in alignment with the priorities established by the Town Commission and leadership. This includes pre-award activities such as supporting the identification of funding opportunities based on strategic direction, assisting departments in developing project scopes, preparing and submitting grant applications, and ensuring proposals meet eligibility and compliance criteria. Once awarded, the post-award responsibilities include monitoring project progress, tracking expenditures, managing grant compliance, coordinating with departments and funding agencies, and submitting timely financial and performance reports. The Grant Administrator serves as the central point of contact for all grant-related matters, ensuring accountability, transparency, and effective use of funds across the Town of Surfside.

**Team:** Kristina Brown, **Grant Administrator**  
Email: [progrant@townofsurfsidefl.gov](mailto:progrant@townofsurfsidefl.gov)

NAME OF GRANT	FUNDER	\$ AWARDED
Resilient Florida Grant Program - Abbott Avenue Stormwater Improvements	FDEP	\$2,000,000.00
Resilient Florida Grant Program - Collins Avenue Water Main Replacement Design	FDEP	\$217,731.00
State Appropriations Project Request - Surfside Boulevard Improvements	FDOT	\$250,000.00
State Appropriation's Request - Surfside Memorial Design and Construction	Fla. Dept. of State	\$1,000,000.00
Resilient Florida Grant Program - Vulnerability Assessment and Adaptation Plan	FDEP	\$300,000.00
Beach Management Grant Program - Coastal Dunes Rehabilitation	FDEP	\$470,800.00
General County Funds - Surfside Memorial	MDC	\$250,000.00
State Appropriations Request - Transforming and Reformulating the Surfside Downtown Alleyway	Fla. Dept. of Commerce	\$750,000.00
AARP Flagship Grant Program - ADA Beach Mobi Mats	AARP	\$18,000.00



## **CAPITAL IMPROVEMENT PROJECTS**

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The Town's Capital Improvement Projects Services provides for the effective management and maintenance of the Town's capital improvement projects as well as the management and supervision of these projects.

Improving our community's quality of life for generations to come is a priority for all Town residents. Several Projects are currently underway to make the Town of Surfside safer, more enjoyable, and more resilient long term.

**Team:** Andre Eugent, **Director**  
*Attachment "B"*

<b><u>PROJECTS</u></b>
<b>96 Street Park</b>
<b>Townwide Utilities Undergrounding</b>
<b>Surfside Memorial</b>
<b>Abbott Avenue Drainage</b>
<b>Collins Avenue Watermain</b>
<b>Dune Restoration</b>
<b>Townwide Vulnerability Assessment</b>

## Attachment "A"



Town of Surfside, Florida

# Budget Report

## Group Summary

For Fiscal: 2024-2025 Period Ending: 05/31/2025

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Fund: 001 - GENERAL FUND</b>						
Revenue	25,128,996.00	25,128,996.00	76,652.30	20,988,671.67	-4,140,324.33	16.48%
Expense	24,860,065.00	25,209,639.02	1,195,005.63	11,135,987.73	14,073,651.29	55.83%
<b>Fund: 001 - GENERAL FUND Surplus (Deficit):</b>	<b>268,931.00</b>	<b>-80,643.02</b>	<b>-1,118,353.33</b>	<b>9,852,683.94</b>	<b>9,933,326.96</b>	<b>12,317.65%</b>
<b>Fund: 102 - TOURISM FUND</b>						
Revenue	5,492,557.00	5,492,557.00	2,672.20	3,824,924.76	-1,667,632.24	30.36%
Expense	4,790,775.00	4,790,775.00	311,508.81	2,516,255.29	2,274,519.71	47.48%
<b>Fund: 102 - TOURISM FUND Surplus (Deficit):</b>	<b>701,782.00</b>	<b>701,782.00</b>	<b>-308,836.61</b>	<b>1,308,669.47</b>	<b>606,887.47</b>	<b>-86.48%</b>
<b>Fund: 105 - POLICE FORFEITURE FUND</b>						
Revenue	55,943.00	55,943.00	0.00	0.00	-55,943.00	100.00%
Expense	41,243.00	41,243.00	0.00	444.00	40,799.00	98.92%
<b>Fund: 105 - POLICE FORFEITURE FUND Surplus (Deficit):</b>	<b>14,700.00</b>	<b>14,700.00</b>	<b>0.00</b>	<b>-444.00</b>	<b>-15,144.00</b>	<b>103.02%</b>
<b>Fund: 107 - TRANSPORTATION SURTAX FUND</b>						
Revenue	310,183.00	310,183.00	0.00	-11,223.00	-321,406.00	103.62%
Expense	310,183.00	310,183.00	21,960.00	92,332.00	217,851.00	70.23%
<b>Fund: 107 - TRANSPORTATION SURTAX FUND Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>-21,960.00</b>	<b>-103,555.00</b>	<b>-103,555.00</b>	<b>0.00%</b>
<b>Fund: 150 - BUILDING FUND</b>						
Revenue	1,388,167.00	1,388,167.00	277,730.51	3,767,685.39	2,379,518.39	171.41%
Expense	1,361,231.00	1,534,985.89	91,043.77	821,468.67	713,517.22	46.48%
<b>Fund: 150 - BUILDING FUND Surplus (Deficit):</b>	<b>26,936.00</b>	<b>-146,818.89</b>	<b>186,686.74</b>	<b>2,946,216.72</b>	<b>3,093,035.61</b>	<b>2,106.70%</b>
<b>Fund: 301 - CAPITAL PROJECTS FUND</b>						
Revenue	769,200.00	6,216,037.00	0.00	769,200.00	-5,446,837.00	87.63%
Expense	3,740,000.00	10,144,432.02	119,358.00	1,022,787.26	9,121,644.76	89.92%
<b>Fund: 301 - CAPITAL PROJECTS FUND Surplus (Deficit):</b>	<b>-2,970,800.00</b>	<b>-3,928,395.02</b>	<b>-119,358.00</b>	<b>-253,587.26</b>	<b>3,674,807.76</b>	<b>93.54%</b>
<b>Fund: 401 - WATER &amp; SEWER FUND</b>						
Revenue	4,462,651.00	4,462,651.00	-877.86	3,111,474.34	-1,351,176.66	30.28%
Expense	4,462,651.00	4,593,561.98	205,447.64	2,960,845.62	1,632,716.36	35.54%
<b>Fund: 401 - WATER &amp; SEWER FUND Surplus (Deficit):</b>	<b>0.00</b>	<b>-130,910.98</b>	<b>-206,325.50</b>	<b>150,628.72</b>	<b>281,539.70</b>	<b>215.06%</b>
<b>Fund: 402 - MUNICIPAL PARKING FUND</b>						
Revenue	2,174,719.00	3,774,719.00	3,076.58	1,683,085.88	-2,091,633.12	55.41%
Expense	2,174,719.00	3,774,719.00	30,193.93	543,096.74	3,231,622.26	85.61%
<b>Fund: 402 - MUNICIPAL PARKING FUND Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>-27,117.35</b>	<b>1,139,989.14</b>	<b>1,139,989.14</b>	<b>0.00%</b>
<b>Fund: 403 - SOLID WASTE FUND</b>						
Revenue	2,078,911.00	2,078,911.00	130,668.30	1,202,005.28	-876,905.72	42.18%
Expense	2,075,561.00	2,075,561.00	141,788.96	1,183,910.44	891,650.56	42.96%
<b>Fund: 403 - SOLID WASTE FUND Surplus (Deficit):</b>	<b>3,350.00</b>	<b>3,350.00</b>	<b>-11,120.66</b>	<b>18,094.84</b>	<b>14,744.84</b>	<b>-440.14%</b>
<b>Fund: 404 - STORMWATER UTILITY FUND</b>						
Revenue	3,962,151.00	3,962,151.00	0.00	729,896.70	-3,232,254.30	81.58%
Expense	3,961,151.00	13,027,200.21	438,115.77	3,141,142.25	9,886,057.96	75.89%
<b>Fund: 404 - STORMWATER UTILITY FUND Surplus (Deficit):</b>	<b>1,000.00</b>	<b>-9,065,049.21</b>	<b>-438,115.77</b>	<b>-2,411,245.55</b>	<b>6,653,803.66</b>	<b>73.40%</b>
<b>Fund: 501 - FLEET MANAGEMENT FUND</b>						
Revenue	1,633,870.00	1,633,870.00	0.00	569,130.00	-1,064,740.00	65.17%
Expense	1,630,870.00	1,630,870.00	27,979.53	348,264.77	1,282,605.23	78.65%
<b>Fund: 501 - FLEET MANAGEMENT FUND Surplus (Deficit):</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>-27,979.53</b>	<b>220,865.23</b>	<b>217,865.23</b>	<b>-7,262.17%</b>
<b>Report Surplus (Deficit):</b>	<b>-1,951,101.00</b>	<b>-12,628,985.12</b>	<b>-2,092,480.01</b>	<b>12,868,316.25</b>	<b>25,497,301.37</b>	<b>201.90%</b>

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
001 - GENERAL FUND	268,931.00	-80,643.02	-1,118,353.33	9,852,683.94	9,933,326.96
102 - TOURISM FUND	701,782.00	701,782.00	-308,836.61	1,308,669.47	606,887.47
105 - POLICE FORFEITURE FUND	14,700.00	14,700.00	0.00	-444.00	-15,144.00
107 - TRANSPORTATION SURTAX F	0.00	0.00	-21,960.00	-103,555.00	-103,555.00
150 - BUILDING FUND	26,936.00	-146,818.89	186,686.74	2,946,216.72	3,093,035.61
301 - CAPITAL PROJECTS FUND	-2,970,800.00	-3,928,395.02	-119,358.00	-253,587.26	3,674,807.76
401 - WATER & SEWER FUND	0.00	-130,910.98	-206,325.50	150,628.72	281,539.70
402 - MUNICIPAL PARKING FUND	0.00	0.00	-27,117.35	1,139,989.14	1,139,989.14
403 - SOLID WASTE FUND	3,350.00	3,350.00	-11,120.66	18,094.84	14,744.84
404 - STORMWATER UTILITY FUNI	1,000.00	-9,065,049.21	-438,115.77	-2,411,245.55	6,653,803.66
501 - FLEET MANAGEMENT FUND	3,000.00	3,000.00	-27,979.53	220,865.23	217,865.23
Report Surplus (Deficit):	-1,951,101.00	-12,628,985.12	-2,092,480.01	12,868,316.25	25,497,301.37

## Attachment "B"

### 96<sup>th</sup> Street Park

#### **Scope:**

The project is a full park re-development with a 2-story multi-use structure, natural grass field, and playground area. A kayak launch component has also been incorporated.

<b>Phase</b>	Construction
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<b>Status Update</b>
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The Town took possession of the park on December 13, 2024.

The park furniture had small scratches, and the manufacturer is scheduled to repair same on Monday May 28<sup>th</sup>. Lunacon to meet with Town staff regarding liquidated damage settlement. Field to be fertilized in May as routine maintenance

#### **Finance**

	<b>Construction Closeout</b>	<b>Amount Paid to Date</b>
Contract Amount	<b>\$7,243,838.63</b>	<b>\$6,881,647</b>

<b>Invoice #</b>	<b>Payment</b>	<b>Balance</b>
1	296423.67	6,947,414.96
2	555260.9	6,392,154.06
3	344778.93	6,047,375.13
4	189737.12	5,857,638.01
5	189283.73	5,668,354.28
6	333216.27	5,335,138.01
7	336669.22	4,998,468.79
8	441817.45	4,556,651.34
9	120989.15	4,435,662.19
10	365918.31	4,069,743.88
11	445465.92	3,624,277.96
12	319167.1	3,305,110.86
13	617190.91	2,687,919.95
14	324494.76	2,363,425.19
15	309086.54	2,054,338.65
16	212707.38	1,841,631.27
17	216919.26	1,624,712.01
18	378175.59	1,246,536.42
19	233438.98	1,013,097.44
20	290626.07	722,471.37
21	221558.47	500,912.90
22	52252.98	448,659.92
23	86467.98	<b>362,191.94</b>

## **Townwide Utilities Undergrounding**

### **Scope:**

The project consists of the undergrounding of all current above ground utilities throughout Town. These utilities include electrical mains, feeders, communications and residential drop connections.

Phase	Construction				
Status Update					
Kimley-Horn is preparing phase 3 design construction and specification documents. Area 2 design is 30% complete for data gathering including survey and analyzing Utility records. Kimley-Horn received the Binding Cost estimate (BCE) from FPL, which is under review for the final Opinion of Probable cost. Whiting Tuner is in the process of sending out bids for different elements of the project to aid in the preparation of the GMP (Guaranteed Maximum Price), which should be ready in June 2025. The town continues to acquire the requisite easement that is needed by the affected businesses, including The Shul and Publix.					
FINANCE	Design Phase Area 3 & 2	Design	Project Management	Paid Design to Date	Paid PM to date
Contract Amount		2,431,400.00	290,700	858,669	127,908

<b>Invoice #</b>	<b>Design Payment</b>	<b>Design Balance</b>	<b>PM Payment</b>	<b>PM Balance</b>
1	5789	2,425,611.00	3228	287,472.00
2	46312	2,379,299.00	3555	283,917.00
3	52101	2,327,198.00	8721	275,196.00
4	46312	2,280,886.00	1938	273,258.00
5	11578	2,269,308.00	8721	264,537.00
6	68079	2,201,229.00	7752	256,785.00
7	69468	2,131,761.00	7752	249,033.00
8	41403	2,090,358.00	7752	241,281.00
9	82297	2,008,061.00	7752	233,529.00
10	27047	1,981,014.00	7752	225,777.00
11	108835	1,872,179.00	7752	218,025.00
12	40014	1,832,165.00	9690	208,335.00
13	56999	1,775,166.00	9690	198,645.00
14	49715	1,725,451.00	9690	188,955.00
15	67029	1,658,422.00	8721	180,234.00
16	32489	1,625,933.00	9690	170,544.00
17	53202	1,572,731.00	7752	162,792.00



## Schedule

ID	Task Name	Start	Finish
1	<b>Town of Surfside Undergrounding</b>	<b>Wed 11/1/23</b>	<b>Tue 12/9/25</b>
2	<b>Area 2 - Central</b>	<b>Tue 10/1/24</b>	<b>Tue 12/9/25</b>
37	<b>Area 3 - North</b>	<b>Wed 11/1/23</b>	<b>Mon 6/30/25</b>
38	<b>Design</b>	<b>Wed 11/1/23</b>	<b>Mon 6/30/25</b>
39	<b>Outside Resources</b>	<b>Wed 11/1/23</b>	<b>Mon 6/30/25</b>
40	<b>Utility Provider Coordination</b>	<b>Wed 11/1/23</b>	<b>Mon 6/30/25</b>
41	ATT Preliminary Design	Wed 11/1/23	Wed 1/31/24
42	Breezeline Preliminary Design	Wed 11/1/23	Wed 1/31/24
43	FPL Binding Cost Estimate and Final Design	Mon 3/3/25	Mon 6/30/25
44	ATT Final Design	Mon 3/3/25	Mon 6/30/25
45	Breezeline Final Design	Mon 3/3/25	Mon 6/30/25
46	<b>Easements</b>	<b>Mon 4/1/24</b>	<b>Fri 8/30/24</b>
47	Acquisition	Mon 4/1/24	Fri 8/30/24
48	<b>Permitting</b>	<b>Mon 3/3/25</b>	<b>Mon 6/30/25</b>
49	FDOT Applications	Mon 3/3/25	Fri 3/28/25
50	FDOT Permit Review	Mon 3/31/25	Mon 6/30/25
51	<b>Kimley-Horn Resources</b>	<b>Wed 11/1/23</b>	<b>Fri 3/14/25</b>
52	<b>Data Collection</b>	<b>Wed 11/1/23</b>	<b>Fri 6/28/24</b>
53	Obtain and Review Record Information	Wed 11/1/23	Thu 11/30/23
54	Site Visit and Meter Locations	Mon 11/13/23	Fri 12/8/23
55	Survey	Mon 11/13/23	Fri 3/29/24
56	Geotechnical Investigation	Mon 4/1/24	Fri 5/31/24
57	Subsurface Utility Exploration	Wed 5/1/24	Fri 6/28/24
58	<b>Construction Documents</b>	<b>Mon 4/1/24</b>	<b>Fri 3/14/25</b>
59	<b>Base Map</b>	<b>Mon 4/1/24</b>	<b>Tue 4/30/24</b>
60	Development	Mon 4/1/24	Tue 4/30/24
61	<b>Conduit Routing and Equipment Placement Plan</b>	<b>Wed 5/1/24</b>	<b>Fri 8/30/24</b>
62	Development	Wed 5/1/24	Fri 8/30/24
63	Commercial/Customer-Owned Service Design	Wed 5/1/24	Wed 7/31/24
64	<b>Technical Specifications</b>	<b>Thu 8/1/24</b>	<b>Fri 8/30/24</b>
65	Development	Thu 8/1/24	Fri 8/30/24
66	<b>Quality Control</b>	<b>Mon 9/2/24</b>	<b>Fri 9/27/24</b>
67	<b>Town Review</b>	<b>Mon 3/3/25</b>	<b>Fri 3/14/25</b>
68	<b>OPC</b>	<b>Mon 10/28/24</b>	<b>Fri 11/15/24</b>
69	Development	Mon 10/28/24	Fri 11/15/24
70	<b>Bid Phase</b>	<b>Mon 3/3/25</b>	<b>Mon 6/30/25</b>
71	Procurement	Mon 3/3/25	Mon 6/30/25

## **Surfside Memorial**

**Scope:** The Town is seeking to create the Surfside Memorial to honor and remember the lives lost in the tragic event that occurred on June 24, 2021, when the CTS Building collapsed. The Surfside Memorial will serve as a permanent remembrance of the immense loss suffered by the Surfside community and will offer a place for families, friends, and visitors to reflect, understand the truth of that day, and find solace through the peace and serenity conveyed through this site.

Phase	Design		
Status Update			
KEITH started the CAD drawing development for the design phase, looking also into facts /figures/timeline/narrative for the victims. They are also coordinating with FDOT for pre-Application permitting. The design time continues to coordinate with the Manager’s working group and P&Z regarding design.			
Schedule:			
<ul style="list-style-type: none"><li>Detailed Design (<b>30% by July 2025</b>); (<b>60% by August 2025</b>); (<b>90% by September 2025</b>); Final (by <b>November 2025</b>)</li><li>Site Plan, Permitting and Opinion of Probable Cost (by <b>November 2025</b>)</li><li>Contractor Bidding and Award: <b>January 2026</b></li><li>Construction Start: <b>First Quarter of 2026</b></li></ul>			
Finance		Design	FL State Grant
Contract Amount		300,000.00	1,000,000
Invoice #	Design Payment	Design Balance	Total Paid to Date
1	4300	295,700.00	255,806.72
2	5900	289,800.00	
3	11200	278,600.00	
4	11279.29	267,320.71	
5	5879.29	261,441.42	
6	23737.01	237,704.41	
7	10205	227,499.41	
8	5600	221,899.41	
9	12772.02	209,127.39	
10	46500	162,627.39	
11	23737	138,890.39	
12	7750	131,140.39	
13	15375	115,765.39	
14	20572.11	95,193.28	
15	51000	44,193.28	

## **Abbott Avenue Drainage**

### **Scope:**

The construction will entail the addition of Two new pump stations with respective force mains to alleviate flooding on Abbott Avenue from 90th Street to 94th Street.

<b>Phase</b>	<b>Construction</b>
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<b>Status Update</b>			
Ric-Man has drilled the wells needed for this project. A DERM approval is pending to use the wells for dewatering then commission after the project is completed. Ric-Man's updated schedule is hinged on the approval date from DERM and FDEP for the dewatering permit, which was expected by May 20, but got delayed due to Request for additional information form Contractor. CIP continues to engage with DERM to have same expedited. DERM and FDEP are expected to approve the dewatering permit by next month so construction may be resumed.			
<b>Finance</b>			
Appropriation	9,066,049.20		
Contract Amount	8,769,704.00		
Invoice #	Payment	Balance	Paid to Date
1	101,732.18	8,667,971.82	751,797.28
2	64,305.52	8,603,666.30	
3	169,811.93	8,433,854.37	
4	415,947.65	8,017,906.72	

## Collins Avenue Water Main

### Scope:

Pursuant to Town Resolution 2022-2907 passed and adopted unanimously on August 9, 2022, Nova Consulting was selected to design this project to replace the current, undersized water main on Collins Avenue. The existing water main is past its useful life and requires up-sizing and replacement. The Town sought and obtained a grant for design services for the project. The water main currently services all the facilities along the Collins Avenue corridor.

Phase	Design
-------	--------

Status Update
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Nova Consultant completed the design for the Collins Avenue main water replacement. FDOT Right of Way and MOT permit have been submitted for approval. The permit effort continues for this project with Nova submit to other jurisdictions for approval. This project is scheduled to start the 4th quarter of 2025 with open Bid procurement process to select a contractor. CIP has submitted for \$1,000,000 state appropriation funds to offset construction cost.

Finance		
		Amount paid to Date
Contract Amount	\$ 340,455.76	\$236,661.02

Invoice #	Payment	Balance
1	2,137.95	338,317.81
2	16,180.86	322,136.95
3	26,983	295,153.95
4	64,648.44	230,505.51
5	20,148.85	210,356.66
6	11,904.96	198,451.70
7	21,137.42	177,314.28
8	10,231.81	167,082.47
9	20,778.68	146,303.79
10	38,426.22	107,877.57
10	4,082.83	103,794.74

## **Dune Restoration**

### **Scope:**

The Commission tasked Town administration to promote both dune beautification and resiliency improvements. Kimley-Horn was tasked to design the required resiliency improvements and beautification of the Town's dunes.

<b>Phase</b>	Design
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### **Status Update**

Kimley-Horn informed the Town that FDEP approval was granted but now awaits approval from the Army Corps of Engineers ("Army"). Army has the permit under review and has issued Kimley-Horn an RFI. Kimley-Horn anticipates that the project will commence in **October 2025**. DEP is in the process of issuing the Joint Coastal Permit.

Finance			
Contract Amount	141,215.00	Amount Paid to Date	132,765
Invoice #	Payment	Balance	
	127,440	13,775.00	
2	3,125	10,650.00	
3	2,200	8,450.00	

## **Townwide Vulnerability Assessment**

### **Scope:**

The Town of Surfside was awarded a grant for \$300,000.00 from the Florida Department of Environmental Protection to conduct a Vulnerability Assessment and an Adaptation Plan as well as the development of the Town Halls Emergency Operation Center EOC Adaptation Plan.

<b>Phase</b>	Study
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<b>Status Update</b>
Kimley Horn has finalized draft submittal for Sensitivity analysis, this maps out the town's level of sensitivity for all critical assets and the report for adaptation plan for the Town all as EOC. Kimley Horn is preparing the final report, which is expected in <b>June 2025</b> .

<b>Finance</b>		Grant Funded \$300,000	
			<b>Paid to Date</b>
Contract Amount		<b>300,000.00</b>	<b>234,000</b>
Invoice #	Payment	<b>Balance</b>	
28476971	6000	<b>294,000.00</b>	
29164953	14000	<b>280,000.00</b>	
29447539	16000	<b>264,000.00</b>	
30140904	21000	<b>243,000.00</b>	
29909430	24000	<b>219,000.00</b>	
30449532	22500	<b>196,500.00</b>	
30751450	28500	<b>168,000.00</b>	
31063007	33000	<b>135,000.00</b>	
31381490	18000	<b>117,000.00</b>	
31705135	51000	<b>66,000.00</b>	

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